

**GUADALUPE UNION SCHOOL DISTRICT
BOARD OF EDUCATION**

REGULAR SCHOOL BOARD MEETING

Wednesday, March 14, 2018

5:15 pm – Call to Order, Adjournment to Closed Session

6:00 pm – Reconvene to Public Session

LOCATION OF MEETING: MARY BUREN ELEMENTARY SCHOOL
MULTIPURPOSE ROOM
1050 PERALTA STREET, GUADALUPE, CA

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Superintendent's Office at (805)343-2114. Notification of 48 hours prior to the meeting will enable the district to make reasonable arrangements to ensure accessibility to this meeting.

Any of the materials related to items on this agenda are available for viewing at the Office of the District Superintendent, 4465 Ninth Street, Guadalupe, CA during regular business hours, 8:00 am to 5:00 pm, Monday through Friday; telephone 805-343-2114.

I. Call to Order

- A. Roll Call
- B. Pledge of Allegiance
- C. Approve Agenda

II. Adjourn to Closed Session

Closed Session Public Comments: This section of the agenda is intended for members of the public to address the Board of Education on items involving the school district that are being considered **Closed Session**. Such testimony shall be limited to three (3) minutes each person and fifteen (15) minutes each topic. If an answer to a specific question is requested, the Board President will, if appropriate, direct administration to respond in writing.

The Board will consider and may act upon any of the following items in closed session. Any action taken will be reported publicly at the end of closed session.

- A. Certificated and/or Classified Personnel Order 2017/2018-08
- B. Public Employment Discipline/Dismissal/Release/Resignation pursuant to Gov. Code § 54954.5(e) (Possible Action)
- C. Public Employee Performance Evaluation/Contract – Government Code Section 54957 – Title: Superintendent's Contract and Evaluation (*Possible Action*).
- D. Conference with Management: *The Superintendent will update the Board with negotiations information.*
 - 1. Guadalupe Teachers Association.
 - 2. CSEA Chapter #546

3. Certificated/Classified Management

- E. Public Employee Appointment: Coordinator of Special Projects – (possible action)
- F. Real Estate Negotiations Pursuant to Government Code §54956.8.

III. Reconvene in open session; announce closed session actions.

- A. The Board will announce any action taken on Public Employees Certificated and/or Classified Personnel Order 2017/2018-08
- B. The Board will announce any action taken on the Public Employee Appointment: Coordinator of Special Projects.

IV. Open Session – Public Comments

The Board of Trustees will receive comments about items and issues not appearing on tonight's agenda. We ask that those who address the Board limit their remarks to three (3) minutes. Open meeting laws and fairness to other residents who may have an interest in your topic prohibit the Board from taking action or engaging in extended discussion of your concerns. The Board may direct its district staff to meet at a later date with speakers who have specific concerns or needs. The Board may also direct that an issue be placed on a future agenda for discussion and consideration. This permits the Board and staff members to prepare and receive necessary information and for the public to be aware that a topic is being formally considered. We appreciate your cooperation.

Any person may address the Board concerning any item on the agenda and may be granted three (3) minutes to make a presentation to the Board at the time a specific item is under discussion or, in the case of a closed session item, prior to the Board convening in closed session. A form is available from the Superintendent's secretary that should be completed and returned to her. Please indicate on the form if additional time is requested and state the reason. The president may grant additional time if circumstances permit.

The public may address the board on any matter pertaining to the school district that is not on the agenda.

V. Superintendent's Report

The Superintendent may report to the Board about various matters involving the district. There will be no board discussion except to ask questions or refer matters to staff, and no action will be taken. The item(s) may be listed on a subsequent agenda.

VI. Administrative Staff Reports

Each Administrator/Director may report to the Board about various matters/events within their school site/department. There will be no board discussion except to ask

questions or refer matters to staff, and no action will be taken. The item(s) may be listed on a subsequent agenda.

►Mrs. Jesely Alvarez & Mr. Gabe Solorio – Update on Test Prep for CAASPP

VII. Board Member Reports

Each member of the Board may report about various matters involving the district. There will be no board discussion except to ask questions or refer matters to staff, and no action will be taken. The item(s) may be listed on a subsequent agenda.

VIII. Consent Agenda

The Board will be asked to approve all of the following items by a single vote, unless any member of the board or if the public asks that an item be removed from the consent agenda and considered and discussed separately.

- A. Approval of Minutes of the Regular Meeting of February 14, 2018 and Special Meeting of March 7, 2018.
- B. Approval of Warrant Listing Report of Expenditures.
- C. 2017/2018 CDE Consolidated Application – Allocation Certifications.

It is being recommended that Consent Agenda Items VIII. A, B and C be approved, as presented.

IX. Items Scheduled for Action

A. General Functions

1. **Adoption of Resolution 2017/2018-14; Resolution for Designation of the Official Representatives to the Santa Barbara SIPE Joint Powers Authority Board of Directors.** At this time, the Board will review and consider the adoption of Resolution 2017/2018-14 for designation of the official representatives to the Santa Barbara SIPE Joint Powers Authority Board of Directors, effective immediately.

Roll Call will be taken for the adoption of Resolution 2017/2018-14, as presented.

2. **Adoption 2018/2019 Student Calendar – Mary Buren Elementary and Kermit McKenzie Jr. High School.** At this time the Board will review and consider adopting the 2018/2019 Student Calendar for Mary Buren Elementary and Kermit McKenzie Jr. High School.

It is being recommended that the Board adopt the 2018/2019 Student Calendar – Mary Buren & Kermit McKenzie Jr. High School, as presented.

3. **Approval of School-Wide Safety Plans – Mary Buren Elementary School and Kermit McKenzie Jr. High School.** Prior to taking action, the Board will review the 2018 School-Wide Safety Plans for Mary Buren Elementary and Kermit McKenzie Jr. High School.

It is being recommended that the Board approve the School-Wide Safety Plan submitted by Mrs. Jesely Alvarez, Principal – Mary Buren Elementary School and Mr. Gabriel Solorio, Principal – Kermit McKenzie Jr. High School, as presented.

4. **Acceptance of Gifts.** The school district received the following donations for acknowledgement and acceptance:

- Donation of \$3,000.00 from the Barajas Foundation, Inc. Mary Buren Elementary received \$800.00 and Kermit McKenzie Jr. High School received \$2,200.00.
- Donation from the Anthony Santana Scholarship from The Barajas Foundation, Inc. donated \$300.00 to one an excelling student in the science field.

It is being recommended that the Board acknowledges and accepts the donations and that a letter of appreciation be sent to the donor.

B. Facilities

1. **Adoption of the contract with Kenco Construction Services, Inc.** Prior to taking action, the Board will review and consider the adoption of the contract with Kenco Construction Services, Inc. to provide DSA Inspections for the McKenzie JH New 8 Classroom Building project. DSA Inspections services are required by the Division of State Architects and the Office of Public School Construction in order to access future state matching funds.

It is being recommended that the board approve the contract with Kenco Construction.

C. Employees/Personnel

1. **Adoption of Revision of Job Description: Assistant Superintendent of Curriculum and Instruction.** The board will review and consider the adoption of the revised Director of Educational Services job description to read, Assistant Superintendent of Curriculum and Instruction. Due to the change in title, a Administrative Services Credential is now a requirement.

It is being recommended that the Board adopt the revised job description for the Director of Educational Services job description to read Assistant Superintendent of Curriculum and Instruction, as presented.

2. **Approval of the Memorandum of Understanding AB119 On-Boarding Process.** The board will review and consider the Memorandum of Understanding between the Guadalupe Union School District and the California School Employees Association and its Chapter 546. The MOU is in regard to requirements imposed on the District by the passage of AB119 with regard to the on-boarding process for newly-hired employee (“new employee orientation”).

It is being recommended that the board approve the Memorandum of Understanding between the Guadalupe Union School District and California School Employees Association and its Chapter 546, as presented.

3. **Ratification/Approval of Tentative Agreement between the California School Employees Association and its Guadalupe Union Schools Chapter #546 and the Guadalupe Union School District.** The Board will review and consider the approval of the Tentative Agreement containing School Employees Association and its Guadalupe Chapter #546.

It is being recommended that the board approve and ratify the Tentative Agreement between the Guadalupe Union School District and California School Employees Association and its Guadalupe Union School’s Chapter #546.

4. **Public Hearing – Public Disclosure of Proposed Collective Bargaining Agreement in Accordance with AB 1200 – California School Employees Association.** At this time the Board will hear comments regarding the Public Disclosure of Proposed Collective Bargaining Agreement in Accordance with AB 1200.

5. **Approval of Public Disclosure of Proposed Collective Bargaining Agreement in Accordance with AB 1200 - Guadalupe Union School District and California School Employees Association (CSEA).** The Board will review the Public Disclosure and consider for approval.

It is being recommended that the Board approve the Public Disclosure of Proposed Collective Bargaining Agreement in Accordance with AB 1200, as presented.

6. **Approval of the Compensation Adjustment for Unrepresented Employees.** At this time the board is asked to review and consider the approval of a one time, off schedule, one percent (1%) compensation effective February March 15, 2018 for the Certificated Administrators, Classified Managers and Confidential Employees.

It is being recommended that the board approve the Compensation Adjustment for Unrepresented Employees, as presented

D. Financial and Business

1. **Approval of the Lease Quotation and Agreement with Mobile Modular Management Corporation for a Modular Building at Kermit McKenzie Jr. High School during the duration of the construction of the 8 Plex.** The board will review and consider the approval of the lease with Mobile Modular Management Corporation to provide a modular building for Kermit McKenzie's campus. The 8-plex building project at Kermit McKenzie Jr. High included the removal of an older portable classroom currently in use. Removal of the portable is required in order to proceed with construction.

It is being recommended that the board approve the lease proposal submitted by Mobile Modular.

2. **Approval of 2018-2019 Technology Contracts.** The Board will review the Estimated E-Rate Bid Evaluation Matrix for the year 2018-2019 school. The contracts cover 40 local phone lines, including 2 DS-1 lines, 40 long distance lines, 35 cellular voice/data lines with 400 minutes monthly, and 16 digital lines with SIP hand-off for existing VOIP system.

It is being recommended that the board approve the proposals submitted for e-rate eligible services for the 2018-2019 school year, as submitted.

3. **Positive Certification of the 2017/2018 Second Interim Report.** As required by Education Code §35015, the school district Board must certify within 45 days from the close of the chosen reporting date whether or not the school district will be able to meet its financial obligations for the remainder of the current and two subsequent years.

At this time the Board of Education shall certify in writing whether or not the district is able to meet its financial obligations for the remainder of the fiscal year and, based on current forecasts, for two subsequent years. The certification shall be classified as positive, qualified, or negative, pursuant to standards prescribed by the Superintendent of Public Instruction.

In certifying the 2017/2018 Second Interim Report as positive, the Board understands its fiduciary responsibility to maintain fiscal solvency for the current and subsequent two fiscal years.

It is being recommended that the Board file a positive certification with the Santa Barbara County Superintendent of Schools and submit a positive certification in writing that the district will be able to meet its financial obligations for the remainder of the fiscal year and, based on current forecasts, for two subsequent fiscal years, as presented.

X. Items Scheduled for Information/Discussion

A. General Functions

1. Board Policy Review – BP 4119.22 Personnel – Dress and Grooming
2. Board Policy Review – BP 1112 Community Relations (Media)
3. Strategic Plan – Input from Board

B. Financial and Business

1. GUSD Fund Balance Summary 2/28/2018
2. SISC Investment Pool Statement (Unaudited) – 12/31/2017

C. Curriculum and Instruction

1. 2018 Summer Academy – June 29, 2018 – July 27, 2018
2. School Site Meeting Agendas & Minutes: Mary Buren Elementary School Site Meeting of February 7, 2017; Kermit McKenzie Jr. High School – Site Meeting of February 27, 2017
3. Positive Prevention Plus – 5-8 Health Curriculum, presented by Julie Lopez

D. Personnel

1. Renaming the title of Coordinator of Pupil Services

E. Pupil Personnel

1. Interdistrict Request Summary – March 2018.
2. Discipline Reports – Mary Buren Elementary & Kermit McKenzie Jr. High School

XI. Future Agenda Items

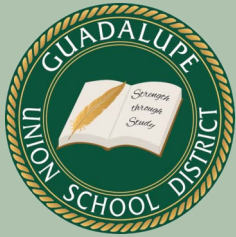
XII. Adjournment

Next Regular Meeting: April 11, 2018, 5:15p.m. at Mary Buren Elementary School, 1050 Peralta Street, Guadalupe, CA 93434.

Guadalupe Union School District Educational Services

VOLUME 4, ISSUE 6

MARCH 5, 2018



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Something to Ponder:

*The best way to pre-
dict your future is to
create it. - Abraham
Lincoln*



Go
Bobcats!

Preschool:

Our preschool continues to grow. Child find efforts have resulted in 3 Initial assessments and one transfer. Guadalupe Student Study Team held three Initials. Students were referred from our partners at Head Start Preschool. Next steps will be informal observations and follow up regarding assessment.

Health:

School Nurse Laurie Brummett continues to monitor flu updates and share out well health practices as reported by the County department of Health. Flu-related Absences were higher than past years. SLP Cheyenne Jones and Nurse Laurie revised the Health and Development Intake form to make it more concise and parent-friendly.

Special Education:

District postings maybe found on EdJoin for the following positions: Mild Moderate special ed. Teacher for McKenzie and Preschool Ed Specialist for the Preschool.

Discipline:

Two Manifestation Determination IEP's were held in February/March.

Assessment:

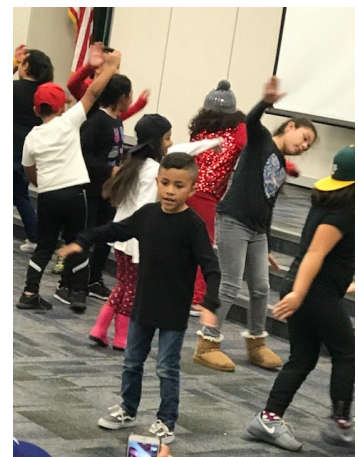
ELPAC (English Language Proficiency Assessment of California) has begun. All students tested with the CELDT (California English Language Development Test) in the fall will again be tested this Spring as the CELDT sunsets. The reclassification ceremony will now be moved to the Fall to include these scores.

SBAC testing will open April 9. We expect much easier facilitation with the 1 to 1 computers and larger band-width. Principals are encouraged to test early to mid May to extend instructional time.

Social Studies:

The Social Studies Pilot training was a success. We will have a second training on March 8th, as we couldn't get enough subs. Teachers are excited to get started soon.

ASES: The Zulu Hip Hop Dance performance was a big hit!



The Bobcat News

1050 Peralta Street, Guadalupe, CA 93434

www.maryburen.com T: (805) 343-2411



From the Principal

Dear Bobcat Families,

For all current Mary Buren Elementary families and parents/guardians living within the boundaries of the Guadalupe Union School District, **kindergarten registration** will take place this year at Mary Buren Elementary School in the Multi Purpose Room for the 2018-2019 school year on the following dates:

- Tuesday, March 20
- Wednesday, March 21
- Thursday, March 22

A child must be at least five years old on or before September 2, 2018 to enter kindergarten.

Children turning five between September 3, 2018 and December 2, 2018, may be enrolled in a Transitional Kindergarten (TK) program.

How to prepare for kindergarten registration:

Step 1: You must call the Main Office at 343-2411 to schedule a TK and/or kindergarten registration appointment.

Step 2: Bring the following items to registration:

- Birth certificate or Baptism Record
- Proof of address (for example, a paystub, utility bill, or rental/lease agreement)
- Proof of Vaccination and Physical for the School Nurse

Step 3: Bring the child being registered to the registration appointment to take the kindergarten assessment.

We look forward to meeting you and your child at kindergarten registration and welcoming you into the Mary Buren Elementary School Bobcat family!

Thank you, *Gracias*,
Mrs. Jesely Alvarez, Principal

Learning Focus: Test-Taking Tips for Elementary Students

Tests are important because they help schools evaluate a student's needs and growth, the student develop his or her own level of mastery, and the parent monitor his or her child's progress. Next month, our third, fourth, and fifth grade students will be taking the State test, called the CASSPP – SBAC in reading, writing, math, (and science for fifth grade only). We use benchmark assessments throughout the year as one of many measures we use to monitor students' progress in these subjects.

We consistently remind students to do their best and persevere, especially when learning is challenging. Echo this message at home and remind your child to **'do their best on the test'** each morning of testing. You can also help your child prepare for testing by doing the following:

- Tell your child the test is important. Encourage him/her to do their best.
- Make sure your child gets a good night's sleep, at least 8 hours.
- Encourage your child to stay focused, even if other students finish early. Tr
- Tell your child to answer all of the questions and not to leave any blank. Their best guess is much better than not answering a question at all.

Upcoming Events

March 2: Read Across America Day

March 12: Staff Development Day—NO SCHOOL

March 14: School Board Meeting 5:15 p.m. in MPR

March 20, 21, & 22: Kindergarten Registration—Must Call for an Appt.

March 23: Student of the Month Assemblies (Grades 3, 4, 5 at 9:00; Grades TK, K, 1, 2 at 9:30 a.m.)

March 30: Board Holiday-NO SCHOOL

April 2-6: Spring Recess

April 9: Students Return from Spring Recess

April 18: School Board Meeting 5:15 p.m. in MPR

April 27: Student of the Month Assemblies (Grades 3, 4, 5 at 9:00; Grades TK, K, 1, 2 at 9:30 a.m.)

April 30: Coffee with the Principal 8:30 a.m. on Stage

PTO

Open PTO positions for 2018-19

We have a great PTO Board! But sadly, the time has come for some of our PTO Board members to move on with their child to the junior high, creating openings for the following PTO positions:

- President
- Vice President
- Co-Secretary
- Treasurer
- Box Tops Coordinator

If you are interested in nominating yourself or another parent, please text our PTO Communications Coordinator, Samantha Segovia, for info or an application at (805) 264-6389.

McKenzie Junior High
School Board of Trustees Report
March 5, 2018

- The Barajas Foundation made their annual visit, and as with years past, it was a great success for our staff and students. The line-up of speakers brought a variety of information on businesses and careers. Four ipad minis were given away to some deserving students which were handed out by Mrs. Santana. The students enjoyed the presentations and spoke with some of the presenters afterwards. We were also fortunate to presented again with a check for \$3000 and a \$300 Anthony Santana Scholarship Award. The money will be distributed to our deserving 8th grade students at the end of the year awards night. I thank Mr. Barajas for his generosity and the inspiration he provides for our students!
- Righetti Spanish language teachers were on campus for three separate days testing our students. The goal was to test all students with their Spanish skills regardless whether they are signed up to take the foreign language next year or not. There have been some discrepancies over the years so they are trying this approach to see how it works with scheduling students in the future.
- Third quarter progress period ended on Feb. 9. End of third quarter will take place on March 16th.
- The annual 7th grade pancake breakfast fundraiser will be held on Saturday, the 5th of May. Mr. Rodriguez and the Kiwanis will be serving up their wonderful breakfast with the goal of raising as much money as possible for the class of 2019 promotion activities. Tickets will be on sale sometime in April so stay tuned and hope to see you there!
- You may or may not have heard we are going to try and open our new grass field on March 19th. Unfortunately, there have been a few quirks that have been holding us up. But now with this great weather and a few touch-ups, we are keeping our fingers crossed and hope to get the kids out playing on it soon.

Health & Nutrition

Diabetes- Mary Buren Media Center

Jan. 15 to Feb. 19; Every Tuesday; 6:00 - 8:30 PM

Learn the ins and outs of preventing and treating diabetes.

Nutrition Class - Mary Buren Media Center

April 10, April 17, April 24, May 1; 6:00-8:00 PM

Learn to cook healthy meals with your child.

Chronic Diseases - Mary Buren Media Center

June 21 - July 26; Every Thursday; 6:00-8:30 PM

Learn how to prevent and how to treat a chronic disease.

Confident Me - Self- Esteem Workshop for Youth

Febrero 26 - March 2; Daily; 3:30 - 5:30 PM

Would you like your child to be more confident? Do you think your child has been a victim of bullying? Enroll your child in this class to help them gain confidence and develop their identity.

Alzheimer's Class

Available Soon

This disease destroys memory and other critical functions. Learn about the "10 signs" of the disease.

Nutrition Class - Riverview Apartments

September 6, 13, 20, 27; 6:00-8:00 PM

Learn to cook healthy meals with your child.

ZUMBA - Riverview Apartments

Monday & Wednesday; 6:00 - 7:00 PM

Come dance and improve your help with Zumba exercise!

ZUMBA - El Padrecito

Monday - Friday; 9:00 - 10:00 AM

Come dance and improve your help with Zumba exercise!

Art Gallery Night - Riverview Apartments

January 25, 2018; 6:00-8:00 PM

Folklorico Classes - El Padrecito

Dance classes available for all ages at all experience levels. Scholarships are available.

Skill-Building

Classes



GED Classes - Riverview Apartments

January 22- Mayo 16; Mon./Wed.; 6:30 - 9:30 PM

Learn the tools necessary to pass the General Education Exam.

GED Classes - 1050 Escalante St.

Monday, Wednesday, Friday 5:00 p.m. - 9:00 p.m.

Computer Classes - 1050 Escalante St.

Tuesday 5:00 - 6:30 p.m.

Learn the basic skills you need to navigate a computer.

The Road to College - McKenzie Jr. High

February - June; 1st Wed. of each month; 6:00-7:30 PM

Do you want your child to go to college? Would you like to learn how to make it happen?

Beginning Clothing Construction - The Little House

Jan. 23 - May 18; Every Tuesday; 6:00 - 10:00 PM

Learn how to sew. No previous experience necessary.

Sewing: Clothing Alterations - The Little House

Jan. 25 - May 21; Every Thursday; 6:00 - 10:00 PM

Learn how to alter clothing. No previous experience necessary.

Driver's Education - The Little House

June 5 - July 3; Tues./Thurs.; 6:00 - 7:00 PM

Would you like to learn how to drive? Learn the tools necessary to pass the written driving test.

The Incredible Years - The Little House

Available in April

Are you the parent of a child 0-5 years of age? Would you like to learn tools to better raise your child?

Financial Workshops- The Little House

Available Soon

Learn how to open a bank account, how to find employment, and how to start your own business.

GUADALUPE

PARENT ACADEMY

ACADEMIA DE

PADRES DE

GUADALUPE



the little house by the park

— Cedillo Community Center —

Clases ofrecidas de / Classes offered:

January 2018 - September 2018

enero 2018 - septiembre 2018



Salud y Nutricion

Clase de Diabetes - Mary Buren Media Center
 enero 15 a febrero 19; Cada martes; 6:00 - 8:30 PM
 Aprenda como prevenir diabetes y como vivir con Diabetes. Participantes recibirán una caja de comida dos veces al mes por los 6 meses después de la clase.

Clase de Nutrición - Mary Buren Media Center
 10 de abril, 17 de abril, 24 de abril, 1 de mayo
 6:00-8:00 PM
 Clase para padres y sus hijos para que aprendan como cocinar nutritivamente.

Enfermedades Crónicas - Mary Buren Media Center
 junio 21 - julio 26; Cada jueves; 6:00-8:30 PM
 Aprenda como prevenir y vivir con una enfermedad crónica.

Confident Me - Taller de Autoestima para Jóvenes
 febrero 26 - marzo 2; Diario; 3:30 - 5:30 PM
 Le gustaría que su hija/o sea mas seguridad en si misma/o. Piensa que su hija/o ha sido victima de "bullying?" Inscriba a su joven a esta claser para ayudarla/o tener mas confianza.

Clase de Enfermedad de Alzheimer
 Muy pronto disponible
 Esta enfermedad destruye la memoria y otras funciones importantes. Aprenda sobre las "10 señales" de la enfermedad Alzheimer.

Clase de Nutricion - Apartamentos de Riverview
 septiembre 6, 13, 20, 27; 6:00-8:00 PM
 Clase para padres y sus hijos para que aprendan como cocinar nutritivamente.

Talleres Culturales

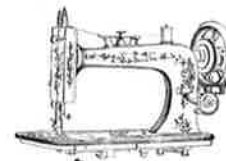


ZUMBA - Apartamentos de Riverview
 lunes y miercoles de 6:00 - 7:00 PM
 Venga a bailar y mejorar su salud con una clase de ejercicio Zumba.

ZUMBA - El Padrecito
 lunes a viernes de 9:00 - 10:00 AM
 Venga a bailar y mejorar su salud con una clase de ejercicio Zumba.

Noche de Galeria de Arte - Apartamentos de Riverview
 25 de enero 2018; 6:00-8:00 PM

Clases de FOLKLÓRICO - El Padrecito
 lunes y miércoles a las 6:30 PM (edades 4+ años)
 martes 5:30 - 6:30 (edad 4-7 años)
 martes 6:30 - 7:30 (edad 8+ años)
 miércoles 5:30 PM principiantes (4+ años)
 miércoles 6:30 PM Folklorico Intermediante (14+)
 viernes 6:00 - 7:00 PM (Adultos)
 Traiga a su hijo/a a aprender folklórico. No se necesita experiencia previa. Esta es la única clase que requiere pago pero hay becas disponibles.



Clases de Desarrollo

Clases de Inglés - La Casita
 enero 22 - mayo 16; lunes y miércoles; 6:00 - 9:00 PM
 Le gustaría aprender Ingles?

Clases de GED - Apartamentos de Riverview
 enero 22 - mayo 16; lunes y miércoles; 6:30 - 9:30 PM
 Aprenda las herraminetas necesarias para poder pasa el examen de Educación General.

Clases de GED - 1050 Escalante St.
 lunes, miercoles, viernes 5:00 p.m. - 9: 00 p.m.

El Camino a La Universidad - McKenzie Jr. High
 febrero-junio; Primer miércoles del mes; 6:00-7:30 PM
 Quiere que su hij@ vaya a la universidad? Le gustaría aprender como hacer ese sueño realidad?

Costura Para Principiante - La Casita
 enero 23 - mayo 18; Cada martes; 6:00 - 10:00 PM
 Aprenda a coser. No se necesita experiencia previa.

Costura: Clase de Alteraciones - La Casita
 enero 25 - mayo 21; Cada jueves; 6:00 - 10:00 PM
 Aprenda a alterar ropa. No se necesita experiencia.

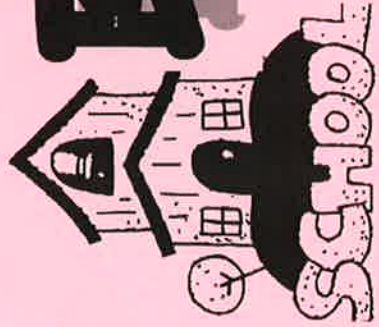
Educacion para Conducir - La Casita
 junio 5 - julio 3; Martes y jueves; 6:00 - 7:00 PM
 Le gustaría aprender a manejar? Aprenda heramienta: para poder pasar el examen de manejo escrito.

Los Anos Increíbles - La Casita Junto Al Parque
 Disponible en abril
 Usted es un padre de un nino/a de 0-5 años de edad? Aprenda herramientas para poder criar a sus hija/o.

Talleres Financieros - La Casita Junto Al Parque
 Muy pronto disponible
 Aprenda como abrir una cuenta bancaria, como encontrar empleo y como empezar su propio negocio.

Clases de Computación - 1050 Escalante St.
 Martes 5:00 - 6:30 p.m.

Para inscribirse, llame a la Casita al (805) 343-1194; a Riverview a (805) 343-0888; y al Padrecito al (805) 219-0441.



Boletín de Padres



the little house by the park

Marzo 2018

DOMINGO	LUNES	MARTES	MIÉRCOLES	JUEVES	VIERNES	SÁBADO
25	26	27	28	1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
1	2	3	4	5	6	7

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Spring

Z	X	H	S	G	F	A	N	A	L	EASTER
F	R	E	G	X	T	I	R	D	M	EGGS
V	F	U	N	T	X	W	C	C	D	COLORS
A	Y	L	I	M	A	F	O	A	N	FOOD
C	W	L	R	P	Q	B	L	K	E	CAKE
A	L	D	E	N	F	A	O	E	T	FAMILY
T	S	C	H	G	N	I	R	P	S	GATHERINGS
I	G	S	T	D	Y	A	S	K	E	FUN
O	G	Q	A	D	O	O	F	U	W	VACATION
N	E	Y	G	E	A	S	T	E	R	SPRING

"Nunca es demasiado tarde para establecer otro objetivo o para soñar un sueño nuevo" -C. S. Lewis

Euentos

Marzo 1– Taller de pavimentación de patio de 6:00-8:00 p.m. en el Ayuntamiento.

Marzo 7– Junta de Revisión del Plan General 6:00-8:00 p.m. En el Gimnasio del Ayuntamiento.

Marzo 10– Serie de conciertos gratis: Gaby Moreno en el Ayuntamiento de Guadalupe a las 7:00 p.m.

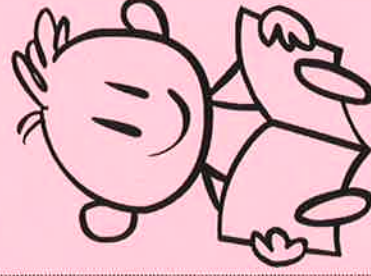
Marzo 17/18- Consulado móvil mexicano en Santa Maria.

Marzo 20,21,22– Matriculación de Kindergarten y pre-kínder en La escuela Mary Buren.

Marzo 3,10,17,31– Preparación gratis de impuestos en en Colegio Allan Hancock. Debe hacer menos de 66,000 y no tener su propio negocio. Para una cita llame al (805) 922-0329 ext. 103.

Llamado a los padres

Las Community Changers de La Casita Junto al parque estan buscando padres y jovenes para ayudar con el Septimo Festival Anual de Lectural Necesitamos voluntarios para escribir la obra,



armar los escenarios, ayudar con la iluminacion, actuar y ser voluntarios el dia del evento. Las reuniones de planificacion se

llevaran a cabo cada

jueves a las 4pm en

La Casita Junto al Parque.

WIC

Apliqué para el programa de alimentos suplementarios para mujeres, bebes y niños. El primer y tercer miércoles de cada mes en la Casita Junto al Parque.

FOOD

Comida de emergencia esta disponible una vez a la semana. Llame para registrarse. La distribución regular de alimentos será el ultimo jueves de cada mes:

29 de marzo

En la Casita Junto al Parque
10:00 a.m.– 1:00 p.m.

CALM

Consejería de salud mental estará disponible para familias de 0 a 5 años de edad. Llame a la casita para hacer una cita.

PARENTS

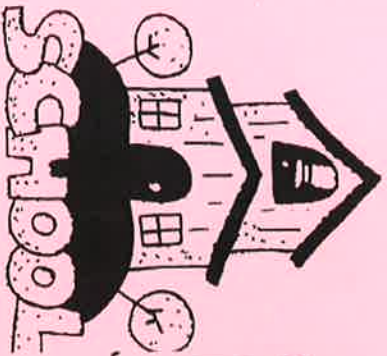
¿ Hay algún problema en la escuela o comunidad que usted le gustaría cambiar? Únase a nuestro grupo de padres: Community Changers cada Lunes a las 6:00 pm en la Casita.

MIGRANT EDUCATION

Trabajadores del campo: Estamos ofreciendo servicios educativos gratuitos para sus hijos. Para saber si usted o sus hijos califican, llame a la Casita Junto al Parque.

La Casita Junto al Parque—4681 11th Street Guadalupe, CA 93434

Llame al (805) 343-1194 con preguntas o para inscribirse a clases.



Parent News

Spring

Z X H S G F A N A L
F R E G X T I R D M
V F U N T X W C C D
A Y L I M A F O A N
C W L R P Q B L K E
A L D E N F A O E T
T S C H G N I R P S
I G S T D Y A S K E
O G Q A D O O F U W
N E Y G E A S T E R

EASTER
Eggs
COLORS
FOOD
CAKE
FAMILY
GATHERINGS
FUN
VACATION
SPRING



Printable Calendars from 123Calendars.Com

March 2018						
Sun	Mon	Tue	Wed	Thurs	Fri	Sat
	28	29	30	1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

"You are never too old to set another goal or to dream a new dream."

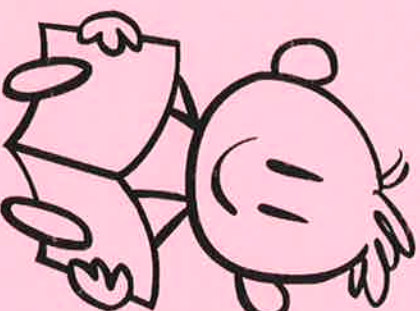
-C. S. Lewis

Calling all parents!

The Community Changers at the Little House by the Park are seeking out parent and youth volunteers to help with the 7th Annual Reading Festival!

We need volunteers to write the play, build sets, help with lighting, act, and volunteer on the day of the event.

Planning meetings are held every Thursday at 4pm at the Little House by the Park.



March 1— Rear Yard Paving workshop 6:00-8:00 p.m. @ the City Hall auditorium
March 7— General Plan Update meeting 6:00-8:00 p.m. @ the City Hall Gymnasium
March 10- Free Concert Series: Gaby Moreno @ Guadalupe City Hall at 7:00 p.m.
March 17/18- Mexican Consulate @ Santa Maria
March 20,21,22- Kinder Screenings @ Mary Buren
March 3,10,17,31- Free income Tax Preparation @ Allan Hancock College. Call to make appointment: must make under 66,000 and not self employed. Call for an appointment (805) 922-0329 ext. 103

Events

WIC

Apply for the supplemental food program for women, infants, and children. On the 1st and 3rd Wednesday of each month @ the Little House.

FOOD

Emergency food is available once a week. Call to sign up. Regular food distribution takes place on the last Thursday of each month
March 29th
@ the Little House

CALM

Mental health services are available for families with children 0—5 years of age. Call to schedule an appointment.

PARENTS

Is there an issue you would like to change in your child's school or community? Join our parent advocacy group: the Community Changers! Monday at 6:00 p.m. @ the Little House.

MIGRANT

EDUCATION

Farmworkers: We are offering free educational services for your children. To find out if you are eligible, call the Migrant Education Program at: (805) 922-0788.

The Little House by the Park—4681 11th Street Guadalupe, CA 93434

Call (805) 343-1194 with any questions or to sign up for classes.



BUDGET REVISION FORM

Agency Name:

Guadalupe USD

Contact Name/Title

Samuel Duarte

Contract #

FS141704

Date

1/30/2018

Phn No/email address

8053431194

Budget Period (X the appropriate box)

July 1, 2017 - June 30 2018

*You may receive this form with your most current budget filled in by calling Suzie @ 884-8089. Most current includes any YTD revisions.

REVISION #

1

* Current
Remaining
Budget

Revision
Items

Revised
Budget

A. Penalty (if applicable)

-

-

I. PERSONNEL

Subtotal- Personnel

76,951.51

(16,782.48)

60,169.03

II. OPERATING EXPENSES

A. Rent & Utilities	2,804.18	-	2,804.18
B. Office Supplies/Material	681.15	400.00	1,081.15
C.	-	-	-
D. Postage /Mailing	18.00	-	18.00
E. Repro/Copying	855.00	-	855.00
F.	-	-	-
G. Equipment Lease/Equipment	225.00	-	225.00
H. Travel	500.00	-	500.00
I. Parent Academy Graduation Incentives	-	342.48	342.48
J. Bus Tokens/Parent Transportation	-	440.00	440.00
K. Training Conferences	445.00	-	445.00
L. Parent Academy Childcare	-	4,500.00	4,500.00
M. Parent Engagement Coordination Contractor	-	11,100.00	11,100.00
N. Other-Terminex	107.00	-	107.00

Subtotal- Operating Expenses

5,635.33

16,782.48

22,417.81

III. Subcontractors

1.			-
2. SBCEO	5,609.00		5,609.00
3. SMVVF	1,800.00	-	1,800.00
4. CALM	13,820.00		13,820.00
5.			
6.			-
7.		-	-
Subtotal - Subcontractors	21,229.00	-	21,229.00

Overhead

5,722.53

5,722.53

TOTAL YTD REMAINING BUDGET >

109,538.37

0.00

109,538.37

Column MUST equal
-0-

JUSTIFICATION

The Little House by the Park is undergoing a transition to establishing its own internal operations. LHP does not

Contractor Signature or email address/Date

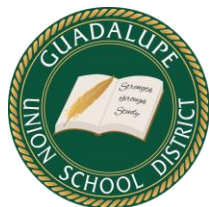
sduarte@gusdbobcats.com, 01/05/2018

OFFICE USE

Approved First 5/Date

Agency notified when approved

date



GUADALUPE UNION SCHOOL DISTRICT NUTRITION SERVICES

To: Board of Trustees
From: Dena Boortz
CC: Ed Cora
Date: March 5, 2018
Re: Department Update

The Nutrition Services Department has been busy providing meals and snacks to students and guests.

Counts for January	Mary Buren		Kermit McKenzie	
	2018	2017	2018	2017
Days of Operation	18	18	18	18
Breakfast Served	14,356	13,827	5,683	5,989
Lunch Served	14,558	13,753	6,195	5,771
After-School Snack ¹	1,607	1,312	1,424	460

¹ Snacks are being served at Mary Buren, Kermit McKenzie, River View, MESA and Homework Club.

Planning for 2018-19

The Nutrition Services staff is busy preparing for the grade changes at both schools. We are evaluating the staffing needs and potential movement or purchase of additional equipment at Kermit McKenzie Middle School. The current plan is to offer two serving times at lunch. Therefore, we are planning to have only one serving line and reassign our staff to management of collecting and cleaning dining trays. We will share more information as it becomes available.

Read Across America Celebration

The Nutrition Services Department supported the celebration of Read Across America at Mary at Mary Buren by offering mini-chocolate cupcakes at lunch. In addition, four Nutrition Services staff members participated by reading aloud to students in classrooms.



Central Coast Co-op

Guadalupe Union School District participates in the Central Coast Co-op to bid for groceries. Other districts include: Orcutt Union, Santa Maria Joint Union, Lucia Mar, San Luis Coastal, Templeton, Atascadero, Paso Robles and Lompoc Unified. Bid preparation is underway for the 2018-19 school year. USDA Commodity Orders have been placed.

Additional Information

If you have any questions, please do not hesitate to contact me at dboortz@gusdbobcats.com or 343-1150.

Respectfully submitted,

Dena

**GUADALUPE UNION SCHOOL DISTRICT
BOARD OF EDUCATION**

**REGULAR SCHOOL BOARD MEETING
Wednesday, February 14, 2018**

Board President, Diana Arriola, called the regular board meeting February 14, 2018 to order at 5:15 pm. The flag salute was held at this time.

MEMBERS PRESENT Diana Arriola, MaryLou Sabedra-Cuello, Sheila Cepeda, David Hosking and José Pereyra

ABSENT None

STAFF PRESENT Ed Cora, Superintendent/Board Secretary; Julie Lopez, Director of Educational Services; Gloria Grijalva, CBO; Dena Boortz, Director of Child Nutrition Services; Jesely Alvarez, Mary Buren Principal, Angela Soares, Assistant Principal; Gabriel Solorio, Jr. High Principal; Sam Duarte, Healthy Start Family Services Coordinator, Peter Bedolla, Operations Lead; Carla Benevedo, Executive Assistant to the Superintendent; Anita Flores, Administrative Assistant; Claribel Lomeli, (Translator) Case Manager Educator; Felipa Rocha (childcare), Campus Safety Assistant; Terry Bauer, Educator; Luis Mendoza, Outreach Consultant; Kevin Baldizon, Dean of Students; Reyna Maciel, Campus Safety Assistant.

OTHERS PRESENT Terry Tao, District Counsel; Alan Kroeker, PMSM Architects; Martha S. Lomeli; Ofelia Ortiz; Jorge Salvador.

ADOPTION A motion was made by Mrs. Sabedra-Cuello, seconded by Mr. Pereyra and carried to approve the agenda as presented.

Ayes: Arriola, Sabedra-Cuello, Cepeda, Hosking and Pereyra

Closed Session Public Comments None

Closed Session Board adjourned to Closed Session at 5:19 pm.

Reconvene Board President, Diana Arriola called the regular board meeting back to order at 6:21 pm. and reported the Board will need to reconvene at the conclusion of open session for continuation of unfinished business. Mrs. Arriola announced the following action on Personnel Order 2017/2018-07; approval of Public Employees Certificated and Classified Personnel Order 2017/2018-07. In closed session a motion was made by Mr. Pereyra, seconded by Mrs. Sabedra-Cuello and carried to approve the Personnel Order 2018-2018-07 as, presented.

Ayes: Arriola, Sabedra-Cuello, Cepeda, Hosking and Pereyra

Public Comments Mr. Terry Bauer spoke regarding the 5 – 6th grade students moving to McKenzie. Mr. Bauer discussed his concerns regarding the

move of Dean of Students to Mary Buren and the Assistant Principal Position to Kermit McKenzie Jr. High School. He pointed out that there has been much progress toward building relationships in the restorative justice program that could be compromised by the move.

Superintendent's Report

Mr. Cora thanked Mr. Bauer for his presentation. He thanked the Administrators for the work they do. Mr. Cora reported that he attended an interviewing event at CalPoly for future graduates. He discussed the ratification of the tentative agreement with CSEA to occur in March. He attended the presentation at The Barajas Foundation for the donation and presentation at Kermit McKenzie. He also thanked The Barajas Foundation for the Anthony Santana Scholarship. He also mentioned attending the ACSA Classified Appreciation Breakfast with Mrs. Anita Flores as his guest.

Mr. Cora introduced Alan Kroeker, Brad Edwards and Todd Edwards. Mr. Kroeker presented a picture of the new 8-Plex Building at Kermit McKenzie Jr. High School. The building was designed to blend with the other buildings on campus. The building includes a classroom with a bathroom for the Special Education Program.

Mr. Edwards stated that the process for bidding will start on Monday. They will build a cost for the district and will start construction in mid-March. JTS is expected to deliver the structures at the beginning of June with Vernon Edwards completing the project by the end of July.

Mr. Edwards explained that JTS is working hard to ensure the district 8-classroom project is started before others in the area. Once the building walls are erected, utilities and foundation work will be completed. The last step is to finish the site with concrete. This will happen a couple weeks after the building is done. First the Modular system walls and the roof will be finished. Vernon Edwards will tie in the electric and plumbing.

Vernon Edwards will need four weeks, after the walls are welded together, to complete the building. If DSA wants more details or wants to change something at the last minute, there might be a delay in the completion of the project.

JTS needs 12-14 weeks from the time the District signs the work contract to officially begin the work.

Administrative Staff Reports

Principal Gabe Solorio thanked the board for the Restorative Justice program. He appreciates the work that staff, Mr. Baldizon and Mr. Flippin have put into the program. This is the second full year of restorative justice. He stated the program creates a new culture. He noted that the community is still getting accustomed to the process of moving discipline from punitive to restorative practices.

Mr. Baldizon stated that restorative justice program is important because it makes the student think, "how did my actions affect

someone else?" The student must come to the realization that they have done something to someone else. And the program teaches the students how to deal with conflict.

Mr. Baldizon encourages teachers to recognize kindness at Kermit McKenzie. This year they have had 83 students reported by teachers. As an incentive, the students are allowed to watch a movie and bring a friend. Kermit McKenzie is also recognizing perfect attendance.

Ms. Julie Lopez presented on the Social Science pilot program titled *Impact Social Science* by McGraw Hill. This program was selected by teachers. The teachers will be using the pilot in grades K-8 for cohesive studies.

Mrs. Alvarez and Mr. Solorio updated the board on CAASPP testing strategies and activities. Mrs. Alvarez stated that the teachers have been using SchoolCity to focus on test prep and practice assessments. A SchoolCity trainer taught teachers how to use tools in the system in order to teach students how to use the system. This will help familiarize students with the system so they will have experience when it's time to test. Each grade level will complete test prep activities at scheduled times. Every week, School-wide, students have "prep for success Fridays" in order to continue preparing them for the CAASPP.

Mr. Solorio says that teachers are going to start ELA and Math interim assessments this month and will follow up with a staff meeting to review the data. He reported that the internet has been working really well and students have been using tools on the tests. The system is becoming more user friendly as teachers and students become more familiar with it. At home, students can use different standards that each teacher will individualize for the student and the student can complete assessments for practice. Students are able to log on from Google. Once they log on to the system, students have a platform of apps to use.

Board Member Reports

Mr. José Pereyra reported that he visited Kermit McKenzie Jr. High School last week in his capacity as a counselor and was able to spend time and interact with the 8th grade students in Ms. Ilac's classroom.

Mr. Hosking reported that County Supervisor Joan Hartman has made it a priority to establish a hiking and biking trail from Santa Maria to Guadalupe. Because the current trail has not been well maintained, she is trying to encourage the other local school district superintendents to add the item on their regular board meeting agendas. Mr. Hosking, Teacher Jaime Cuello, his students, Ms. Dena Boortz and Guadalupe City Council Member Julian Ariston attended the Santa Barbara County Supervisor's meeting. The fifth grade students presented their persuasive essays for the hiking/biking trail for the board of supervisors to consider.

Mr. Hosking also shared watching a presentation by Sue Eisaguirre, Founder of a local nonprofit called Nature Track. The

organization takes students out on field trips and the trips are donated. It's both a curricular and outdoor experience. The organization is much like the Guadalupe Dunes Center, but the ecosystems visited are inland. The program is free and the organization is looking for schools that are interested.

Mrs. Arriola reported that she attended the Barajas Foundation event at Kermit McKenzie Jr. High School. She saw former student David Nichols, who is now a project manager at Vernon Edwards, at the event. She remembers David as a third grade student. Mrs. Arriola said it was nice to see positive smiles and familiar faces. She reported that she had the opportunity to visit the cafeteria workers at McKenzie and wished everyone a Happy Valentine's Day.

Mrs. Arriola also stated that our hearts and prayers go out to the students and families of the shooting victims at the high school in Florida. She is happy to have heard Mr. Baldizon's presentation and is glad he works with students who need help.

Consent Agenda

A motion was made by Mr. Hosking, seconded by Mr. Pereyra and carried to approve the consent agenda items VIII. A and B as presented.

Ayes: Arriola, Sabedra-Cuello, Cepeda, Hosking and Pereyra

ACTION ITEMS

Cyberschool

Motion was made by Mrs. Sabedra-Cuello, seconded by Ms. Cepeda and carried to ratify and approve the IES Cyberschool Web Hosting Contractual Agreement between the Guadalupe Union School District and IES Cyberschool Web Hosting for website development, hosting, and launching websites for the district's three sites as outlined and as presented.

Ayes: Arriola, Sabedra-Cuello, Cepeda, Hosking and Pereyra

J-13A

A motion was made by Mr. Hosking, seconded by Mrs. Sabedra-Cuello and carried to approve the Form J-13A, Request for Allowance of Attendance Due to Emergency Conditions, as presented.

Ayes: Arriola, Sabedra-Cuello, Cepeda, Hosking and Pereyra

Joint Escrow

A Motion was made by Ms. Cepeda, seconded by Mr. Hosking and carried to approve the Agreement for Purchase and Sale and Joint Escrow Instructions between Guadalupe Union School District and Guadalupe Beach, LLC, as presented.

Ayes: Arriola, Sabedra-Cuello, Cepeda, Hosking and Pereyra

Resolution 2017-2018-11

Roll Call was taken for the adoption of Resolution 2017/2018-11 Authorizing the Execution, Delivery and Sale of Certificates of Participation in the Maximum Aggregate Principal Amount of \$3,500,000 for the Purpose of Financing School Facilities Improvements and approving Related Documents and Actions, as presented.

Ayes: Arriola, Sabedra-Cuello, Cepeda, Hosking and Pereyra

Resolution 2017/2018-12	Roll call was taken for the adoption of Resolution 2017/2018-12, In Recognition of Guadalupe Union School District's Teachers – "Week of the Teacher", May 7 – 11, 2018, as presented Ayes: Arriola, Sabedra-Cuello, Cepeda, Hosking and Pereyra
Resolution 207/2018-13	Roll call was taken for the adoption of Resolution 2017/2018-13, In Recognition of Guadalupe Union School District's Classified Professionals – "Classified School Employees' Week", May 21–25, 2018, as presented. Ayes: Arriola, Sabedra-Cuello, Cepeda, Hosking and Pereyra
TABLED	The Approval of the Compensation Adjustment for Unrepresented Employees was tabled until next board meeting.

I. Items Scheduled for Information/Discussion

A. General Functions

1. 2016/2017 Annual School Accountability Report Cards (SARC): Mary Buren Elementary & Kermit McKenzie Jr. High School were reviewed by the Board.
2. SBCEO – Williams Settlement Quarterly Report – No questions by the Board.
3. Board Policy Review - BP 4119.22 Personnel - Dress and Grooming.
 1. *Mr. Cora read the Dress and Grooming. He noted that there was not a definition of professional dress code. He would like GTA and CSEA to participate in discussions to assist in defining professional dress standards. Mrs. Arriola stated it's hard to dictate what people should wear and stated if an administrator feels someone is not appropriately dressed, they should speak to them privately. It was asked if the board can create a stronger policy and a suggestion was made that the Board should further review the Dress and Grooming policy.*

B. Curriculum and Instruction

1. Minutes of the School Site Council Meetings at Mary Buren Elementary of January 10, 2018 & Kermit McKenzie Jr. High of January 23, 2018 were reviewed.

C. Financial and Business

1. GUSD Fund Balance Summary – 1/31/2018 – *No questions from the Board.*
2. SBCEO Interim Financial Report Analysis and Recommendations – *No questions from the Board.*
3. SISC Investment Pool Statement for the Quarter Ended 9-30-2017 – *No questions from the Board.*

D. Pupil Personnel

1. Inter-District Boundary Transfer Request Summary – February 2018 – *No questions from the Board.*

2. School Discipline Reports for Mary Buren and Kermit McKenzie Jr. High School.
 1. *Mr. Hosking stated that restorative justice is very important and he is happy to see that it has been successful at Kermit McKenzie. It seems as if students are being treated like family. He likes that they are being taught what they are doing wrong.*

II. Future Agenda Items

Closed Session	The board adjourned back to closed session at 8:21 pm.
Reconvened	The board reconvened to open session at 8:42 pm. No action was taken in closed session.
Adjournment	Motion was made by Mr. Pereyra, seconded by Mrs. Sabedra-Cuello and carried to adjourn the meeting at 8:49 pm.

Next Regular Meeting: March 14, 2018, 5:15 p.m. at Mary Buren Elementary School, 1050 Peralta Street, Guadalupe, CA 93434.

**GUADALUPE UNION SCHOOL DISTRICT
BOARD OF EDUCATION**

**SPECIAL SCHOOL BOARD MEETING
Wednesday, March 7, 2018, 5:00 pm**

Board President, Diana Arriola, called the special board meeting of March 7, 2018 to order at 5:00 pm. The flag salute was held at this time.

MEMBERS PRESENT	Diana Arriola, MaryLou Sabedra-Cuello, Sheila Cepeda, David Hosking and José Pereyra
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ABSENT	None
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PRESENT	Ed Cora, Superintendent/Board Secretary
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MOTION	A motion was made by Mrs. Sabedra-Cuello, seconded by Mr. Pereyra and carried to approve the agenda as presented.
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Ayes: Arriola, Sabedra-Cuello, Cepeda, Hosking and Pereyra

Closed Session Public Comments	None
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Closed Session	Board adjourned to Closed Session at 5:02 pm.
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Reconvene	Board President, Mrs. Arriola called the regular board meeting back to order at 6:50 pm. Mrs. Arriola announced the following action; 1.) in closed session the board voted by a vote of 5 to 0 with Board Members approving the resignation of a certificated management employee and the resignation of a certificated teacher. 2.) the board voted 5 to 0 denying the request of a classified employee to extend a six month paid discretionary leave; however, the board approved a two month non-paid discretionary leave retroactive to February 3, 2018 through April 3, 2018.
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Ayes: Arriola, Sabedra-Cuello, Cepeda, Hosking and Pereyra

Public Comments	None
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Public Hearing	Board President Mrs. Arriola opened the public hearing for the Public Disclosure of Proposed Collective Bargaining Agreement in Accordance with AB 1200 – Guadalupe Teachers Association/CTA/NEA at 6:52 pm. The public hearing closed at 6:53 pm.
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ACTION ITEM	A motion was made by Ms. Cepeda, seconded by Mr. Hosking and carried to approve the Public Disclosure of
-------------	--

Proposed Collective Bargaining Agreement in Accordance
with AB 1200 – Agreement between the Guadalupe Union
School District and the Guadalupe Teachers
Association/CTA/NEA Unit, as presented.

Ayes: Arriola, Sabedra-Cuello, Cepeda, Hosking and
Pereyra

I. Items Scheduled for Information/Discussion

- A. Strategic Planning Input: This item was tabled until the March 14, 2018
Regular Board Meeting.

II. Future Agenda Items

Adjournment Motion was made by Ms. Cepeda, seconded by Mr. Hosking and carried to
adjourn the meeting at 7:09 pm.

Next Regular Meeting:

Next Regular Meeting: March 14, 2018, 5:15 p.m. at Mary Buren Elementary School,
1050 Peralta Street, Guadalupe, CA 93434.

**GUADALUPE UNION SCHOOL DISTRICT
SCHOOL DISTRICT BOARD APPROVAL LIST
March 14, 2018**

WARRANTS ISSUED FROM: 02/1/2018 to 02/28/2018

DISTRICT VENDOR PAYMENTS	355,472.13
CERTIFICATED PAYROLL	678,323.30
CLASSIFIED PAYROLL	245,005.52
PAYROLL BENEFITS	280,768.49

TOTAL WARRANTS ISSUED	1,559,569.44
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The payable and payroll transactions listed above have been issued in accordance with the District's policies and constitute legal claims against the district. It is recommended that the Board of trustees approve them.

Pay Date 02/09/2018 through 02/28/2018

EARNINGS by Earnings Code	Income	Adjustments
No Gross Pay		1,431.78-
Regular	923,328.82	
TOTAL	923,328.82	1,431.78-

EARNINGS by Group	Income	Adjustments
Base Pay	879,301.00	
Docks	6,560.36-	
Miscellaneous	7,026.12	1,431.78-
Overtime	1,376.41	
Stipends	42,185.65	
TOTAL	923,328.82	1,431.78-

EARNINGS	Person Type	Female Employees
Certificated	93	78
Classified	102	71
TOTAL	195	149

Vendor Summary for Pay Date 02/09/2018 thru 02/28/2018

Vendor Checks	45,475.11	20
Vendor Liabilities	584,552.20	79
	630,027.31	99

TAXES	Employee	Employer	Total	Subject Grosses
Federal Withholding	77,686.26		77,686.26	779,815.69
State Withholding	30,584.53		30,584.53	779,815.69
Social Security	13,923.03	13,923.03	27,846.06	224,565.50
Medicare	12,882.12	12,882.12	25,764.24	888,417.41
SUI		443.87	443.87	887,697.41
Workers' Comp		22,405.89	22,405.89	888,417.41
SUBTOTAL	135,075.94	49,654.91	184,730.85	

REDUCTIONS	Employee	Employer	Total	Subject Grosses
PERS	7,477.44	16,590.31	24,067.75	106,820.34
PERS / 62	5,754.86	13,750.40	19,505.26	88,535.17
STRS / 60	57,673.20	81,192.50	138,865.70	562,664.56
STRS / 62	9,394.22	14,726.54	24,120.76	102,054.74
TSA's	28,302.00		28,302.00	
Benefits	32,846.70	7,750.67	40,597.37	
Misc	1,328.93		1,328.93	
SUBTOTAL	142,777.35	134,010.42	276,787.77	

DEDUCTIONS	Employee	Employer	Total	Subject Grosses
Garn	50.00		50.00	
Benefits	14.76	95,245.98	95,260.74	
Misc	13,031.65	1,857.18	14,888.83	144,107.11
Summer Savings	58,309.12		58,309.12	364,572.85
SUBTOTAL	71,405.53	97,103.16	168,508.69	
TOTALS	349,258.82	280,768.49	630,027.31	

Cancel/Reissue for Process Date 02/09/2018 thru 02/28/2018

Reissued
Cancel Checks
Void ACH

Pay Date 02/09/2018 through 02/28/2018

BALANCING DATA

		574,070.00	Net Pay
Gross Earnings	923,328.82	349,258.82	Deductions
District Liability	280,768.49	280,768.49	Contributions
	1,204,097.31	1,204,097.31	

NET

Direct Deposits	517,618.87	158
Checks	55,957.05	39
Partial Net ACH	369.00	1
Negative Net		
Check Holds	125.08	1
Zero Net		
TOTAL	574,070.00	198

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Board Report

Checks Dated 02/01/2018 through 02/28/2018

Board Meeting Date Wednesday, March 14, 2018

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
01-502385	02/05/2018	Jeffrey R. Foote	01-4300	Reimburse Teaching Materials -Elective		94.47
01-502386	02/05/2018	Curtis Schwisow	01-4310	Reimburse HDMI Coupler & Cable		26.35
01-502387	02/05/2018	All City Management	01-5800	Crossing Guards 2017-18		887.04
01-502388	02/05/2018	Amazon Capital Services	01-4110	9788427202122-Hunger Games SP, PB, LA	101.10	
			01-4300	Vacum Bags for Back Pack Vacuum	59.21	
			01-4400	Amazon: Trampoline & Preschool Supplies	190.49	
				Hand Dryer For Students Restrooms	1,028.76	
				Preschool Classroom	277.91	
				Supplies(B.Pollard+C.Jones)		
				Unpaid Tax	92.34-	1,565.13
01-502389	02/05/2018	Aqua Systems Inc	13-4790	2017-18 Kitchen Supplies:Soap		341.76
01-502390	02/05/2018	Bendele Electric Inc.	01-5800	Dedicated Circuit For Canon Printer		1,025.00
01-502391	02/05/2018	Berry Man, Inc. dba	13-4700	FFVP Food	784.10	
			13-4710	2017-18 Food Service	2,147.70	2,931.80
01-502392	02/05/2018	Casa Pacifica Centers	01-5800	Counseling Services 2016/17 Per Contract 7 Hrs/Wk		1,426.56
01-502393	02/05/2018	Child Abuse Listen. Med., Inc.	01-5800	Calm Costs & Indirect Costs		7,200.00
01-502394	02/05/2018	City Of Guadalupe	01-5800	Facility Inspection Yearly		298.00
01-502395	02/05/2018	Coast 2 Coast Coaching dba Sports for Learning	01-4400	STEM & Soccer program Implementation Fee MBES	750.00	
			01-5800	Instructional Soccer Program and 20 Balls	7,752.00	8,502.00
01-502396	02/05/2018	Conflict Solutions	01-4310	School Based Restorative Approach Init.	800.01	
			01-5220	School Based Restorative Approach Init.	1,449.99	2,250.00
01-502397	02/05/2018	Edna's Bakery	13-4710	Bakery Items for Cafeteria		330.20
01-502398	02/05/2018	Ernest Packing Solutions	01-4300	Custodial Supplies	2,151.50	
			01-4400	Carpet Extractor and hand tool.	3,901.14	6,052.64
01-502399	02/05/2018	Family Service Agency	01-5800	Workshop Parenting Class		1,800.00
01-502400	02/05/2018	Farm Supply Company	01-4300	Maintenance:Janitorial/Pesticides Supp.		653.37
01-502401	02/05/2018	Federal Express	01-5919	Postage - Santa Barbara Auditor-Controller	19.17	
				Postage- Overnight CalCard Payment	43.31	
			12-5919	Postage- Pre School Funding Application	26.20	88.68
01-502402	02/05/2018	Foster Farms Dairy	13-4710	Food Service:Milk		2,527.37
01-502403	02/05/2018	Gold Star Foods	13-4710	Cafeteria: Food Supplies		3,830.47
01-502404	02/05/2018	J.Appleseed	01-4210	Library Books J. Appleseed		2,122.35
01-502405	02/05/2018	Jordano's	13-4710	Cafeteria: Food Supplies		1,409.41
01-502406	02/05/2018	Kansas State Bank	01-7438	Chromebooks KM - year 2 of 3 year lease	102.72	
			01-7439	Chromebooks KM - year 2 of 3 year lease	1,219.60	1,322.32

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01-502407	02/05/2018	Kathi DiPeri	13-5800	GUSD Gardening Services		800.00
01-502408	02/05/2018	La Fuente Deli	01-4300	School Site Council Meetings KM		39.97
01-502409	02/05/2018	Liebert Cassidy Whitmore	01-5830	SBC Legal Consortium		518.50
01-502410	02/05/2018	Medical Billing Technologies	01-5800	Medical Bill. Serv.:9120MAA,5640LEA		306.74
01-502411	02/05/2018	Nursecore	01-5800	Covering Vacation & Sick Days: School Nurse Dept		119.80
01-502412	02/05/2018	Office Depot/bus Serv Division	01-4300	Office Supplies District Office	68.55	
				Office Supplies: KM Admin/Instr.	57.64	
			01-4310	Office Supplies: KM Admin/Instr.	119.23	
			13-4300	Cafeteria Office Supplies	87.25	332.67
01-502413	02/05/2018	P G & E 4794541299-8	01-5520	Electricity MB Peralta 4794541299-8		1,851.17
01-502414	02/05/2018	P G & E 6377505170-7	01-5520	Electricity (KM) 6377505170-7		2,612.55
01-502415	02/05/2018	Postmaster	01-5919	Postage for MidYear Update		252.85
01-502416	02/05/2018	Quality Pest Management	13-5800	Pest Control Services for MB & KM 2017-18		180.00
01-502417	02/05/2018	Santa Barbara Co.educ. Office	01-5800	Teacher Induction Program 4 Teach@2500. 4@1500.		16,000.00
01-502418	02/05/2018	Santa Maria J.u. High School	01-4380	Pupil Transportation 2016-2017	528.13	
			01-5640	Pupil Transportation 2016-2017	1,638.50	2,166.63
01-502419	02/05/2018	SBCEO - Health Linkages	01-5800	LHBP Stipends		2,665.00
01-502420	02/05/2018	Select Staffing	01-5800	Mariana Torres Covering Front Office MB		645.22
01-502421	02/05/2018	Siete Luminarias Restaurante	01-4300	SSC Mtg Meal January 10, 2018		109.00
01-502422	02/05/2018	Smith Pipe & Supply Inc.	01-4300	Maintenance: Supplies		176.26
01-502423	02/05/2018	So.cal Gas Co. 113-414-6400	01-5510	Natural Gas Service:Utility 4681 11th St.FSC		43.74
01-502424	02/05/2018	So.cal. Gas Co. 161-314-9900	01-5510	Natural Gas Service:Utility 1050 Peralta		320.23
01-502425	02/05/2018	So.cal.gas Co. 159-214-9900	01-5510	Natural Gas Sevice:Utility 1050 Peralta		426.09
01-502426	02/05/2018	So.cal.gas Co. 178-315-3500	01-5510	Natural Gas Service:Utility 4710 Main		489.62
01-502427	02/05/2018	Southwest School Office Supply	01-4300	MB Office/Instructional Supplies 2016-17	230.28	
				office supplies for lhbt	190.90-	
			01-4310	1st Grade Supplies	49.85	
				3rd Grade Supplies Merino Pencil Sharpner	122.32	
				MB Office/Instructional Supplies 2016-17	529.78	741.33
01-502428	02/05/2018	Student Transport.of America	01-5800	Student Transportation 2017-2018		4,874.62
01-502429	02/05/2018	Trinity Landscape Center	01-4300	Landscaping Supplies 2017/18		59.40
01-502430	02/05/2018	United Refrigeration	01-4300	Replace Hvac's Filters		61.90
01-502431	02/05/2018	Verizon Wireless	01-5910	Verizon Wireless & Mifi District Wide	1,208.96	
			13-5910	Verizon Wireless & Mifi District Wide	152.81	1,361.77
01-502432	02/05/2018	Vernon Edwards	22-6100	Kermit McKenzie Playfields Project		14,141.16

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Board Report

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01-502433	02/05/2018	Wells Fargo Vendor Fin Serv	22-7438	ID90136788058 Apple Ipads,TVs, Set-up,Services Yr1-3yr Lease	186.80	
			22-7439	ID90136788058 Apple Ipads,TVs, Set-up,Services Yr1-3yr Lease	4,524.23	4,711.03
01-503398	02/12/2018	Rosa F. Garcia	01-4310	GRANT 66610 GKCF		57.45
01-503399	02/12/2018	Maria T. Smith	01-4310	Must Grab Now Fund		99.16
01-503400	02/12/2018	Advanced Wireless & Cellular	01-4400	Maintenance & Repairs Phones & 2 way Radios	10.00	
			01-5640	Maintenance & Repairs Phones & 2 way Radios	378.42	388.42
01-503401	02/12/2018	Amazon Capital Services	01-4400	Amazon: Trampoline & Preschool Supplies Preschool Classroom Supplies(B.Pollard+C.Jones)	75.59	
			01-5220	Canon 6707A001AA Staples for Printer	93.87	169.46
01-503402	02/12/2018	Berry Man, Inc. dba	13-4700	FFVP Food	324.15	
			13-4710	2017-18 Food Service	226.05	550.20
01-503403	02/12/2018	Burnham Benefits Ins. Services	01-3901	Full-Service Consulting 17/18		2,333.33
01-503404	02/12/2018	California Electric Supply Inc	01-4300	Electrical Supplies		33.48
01-503405	02/12/2018	City Of Guadalupe	01-5530	Water Service:GUA-0002/MB	75.62	
				Water Service:GUA-0003/MB	149.54	
				Water Service:GUA-0015/MB	373.43	
				Water Service:GUS-0001/FSC	75.62	
				Water Service:MCK-0003/KM	129.94	
			13-5530	Water Service:GUA-0016/Cafe	2,022.95	2,827.10
01-503406	02/12/2018	Culligan	01-5530	Bottled Water Unit:FSC		36.84
01-503407	02/12/2018	Dorman Hydro-Seeding	01-4300	Seed For Playfield	594.00	
				Unpaid Tax	44.00-	550.00
01-503408	02/12/2018	Eagle Energy	01-4370	Fuel for District Vehicles		423.34
01-503409	02/12/2018	Edna's Bakery	13-4710	Bakery Items for Cafeteria		824.30
01-503410	02/12/2018	Ernest Packing Solutions	01-4300	Custodial Supplies		759.86
01-503411	02/12/2018	Ewing Irrigation	01-4300	Landscaping Materials 2017-18		421.74
01-503412	02/12/2018	Foster Farms Dairy	13-4710	Food Service:Milk		1,468.55
01-503413	02/12/2018	Guadalupe Kids Come First	01-5800	CALSA Scholarship Check		500.00
01-503414	02/12/2018	Hayward Lumber Company	01-4300	Maintenance Supplies		921.55
01-503415	02/12/2018	Jay's Automotive	01-5800	Smog Inspections/Repairs		336.47
01-503416	02/12/2018	Jordano's	13-4710	Cafeteria: Food Supplies		1,428.32
01-503417	02/12/2018	Julie Avnit	01-5800	Facilities Coordinator -40 & Prop 39 -6230		4,550.00
01-503418	02/12/2018	Kenneth S. Klein	01-5800	Media Press Release Services		350.00

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01-503419	02/12/2018	NIC Partners Inc.	01-5800	\$1686/License,\$295.4/Trunk,\$1365.97/Dat a,79.17VPN		6,409.72
01-503420	02/12/2018	Ocean Cities Pizza, Inc. dba Domino's Pizza	13-4710	Food Program School Lunch		1,455.43
01-503421	02/12/2018	Office Depot/bus Serv Division	01-4300	Office Supplies District Office	117.62	
				Velcro Supplies for Guadalupe Preschool	63.45	
			01-4310	Office Supplies: KM Admin/Instr.	143.00	
			13-4300	Cafeteria Office Supplies	64.76	388.83
01-503422	02/12/2018	Office Equip Finance System	01-5615	Canon Copier RentDO#JWH16181	204.12	
				Copier Lease DO #QTW13043	116.64	
				Copier Rent MB Library\$114.49 0353922	217.66	
				HRP06845		
				MB Front Office:Copier Fax Scanner	217.67	756.09
				EZS17909		
01-503423	02/12/2018	P G & E 0055322415-5	01-5520	Electricity MB 0055322415		1,194.63
01-503424	02/12/2018	P G & E 5461621090-9	01-5520	Electric Service (FSC)		184.49
01-503425	02/12/2018	P G & E 5888676235-8	01-5520	Electric MB Peralta&10th 5888676235-8		1,321.28
01-503426	02/12/2018	P G & E 6544954354-8	01-5520	Electric MB Peralta&11th 6544954354-8		446.55
01-503427	02/12/2018	Rayne Water Conditioning	13-4300	Cafeteria:Soft Water Service		89.20
01-503428	02/12/2018	Santa Barbara Co.educ. Office	01-5800	APE Services-P.Lowden		7,280.76
01-503429	02/12/2018	Self-Insured Schools Of Ca	67-9510	February 2018 Health Insurance Premium		116,343.60
01-503430	02/12/2018	Southwest School Office Supply	01-4310	1st Grade Supplies	19.26	
				MB Office/Instructional Supplies 2016-17	52.32	71.58
01-503431	02/12/2018	Stanley Convergent Security So	01-5590	Alarm System Monitoring: MB & KM	129.73	
			01-5800	Alarm System FSC	44.19	173.92
01-503432	02/12/2018	State Of California Office Of Food Distr.	13-4710	Cafeteria - Food Supplies		267.80
01-503433	02/12/2018	Thomson Reuters -West Pub Corp	01-5300	CA Ed Code 2018 Pamphlet		77.58
01-503434	02/12/2018	Waste Management - H S S	01-5570	Waste Removal/Recycling (FSC)	261.37	
				20074-25001		
				Waste Removal/Recycling KM	1,529.62	
				60078-05001		
				Waste Removal/Recycling MB/DO	515.80	
				60080-05007		
			13-5570	Waste Removal/Recycling Cafe MB	1,654.73	
				60079-85003		
				Waste Removal/Recycling KM	102.00	4,063.52
				60078-05001		
01-504407	02/15/2018	Blanca E. Gonzalez-Limon	01-5220	COLLAB. INCLUSIVE ENVIR.		93.44
01-504408	02/15/2018	Cammi Silk	01-4310	REIMB. AMAZON CLASS SUPP.		96.96

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01-504409	02/15/2018	Angela R. Soares	01-5220	SOCIAL STUDIES: SBCEO MILEAGE		83.46
01-504410	02/15/2018	Amy M. Zakaria	01-5800	TB SCREEN REIMBURSEMENT		20.00
01-504411	02/15/2018	Aramark Uniform Services Inc.	01-4300	Windshield Towels & Inventory Maintenance	691.03	
			13-5560	Food Service Supplies	1,334.37	2,025.40
01-504412	02/15/2018	Berry Man, Inc. dba	13-4700	FFVP Food	959.90	
			13-4710	2017-18 Food Service	1,966.40	2,926.30
01-504413	02/15/2018	Charles Kim	01-5210	Mileage Reimbursement Dec 2017		123.27
01-504414	02/15/2018	Edna's Bakery	13-4710	Bakery Items for Cafeteria		924.50
01-504415	02/15/2018	Enterprise Rent-A-Car	01-5220	ACSA C&I Conf: J.Alvarez	93.98	
				ACSA Conf: A.Soaes	215.71	
				SUPT. Symp. 2018 E.Cora	164.34	474.03
01-504416	02/15/2018	Ernest Packing Solutions	01-4300	Custodial Supplies	341.99	
			01-4400	Hand tool for Carpet Extractor.	869.76	1,211.75
01-504417	02/15/2018	Foster Farms Dairy	13-4710	Food Service:Milk		1,750.76
01-504418	02/15/2018	Frontier Communications		Cancelled Phone Service 805-343-0961-071975-5		166.34 *
		Cancelled on 02/28/2018, Cancel Register # 1707279				
01-504419	02/15/2018	Frontier Communications		Cancelled Phone Service 805-343-2911-081099-5		53.42 *
		Cancelled on 02/28/2018, Cancel Register # 1707279				
01-504420	02/15/2018	Frontier Communications		Cancelled Phone Service 805-343-1599-092778-5		221.79 *
		Cancelled on 02/28/2018, Cancel Register # 1707279				
01-504421	02/15/2018	Frontier Communications		Cancelled Phone Service 805-343-2124-071975-5		183.26 *
		Cancelled on 02/28/2018, Cancel Register # 1707279				
01-504422	02/15/2018	Frontier Communications		Cancelled Phone Service 805-343-2124-071975-5		451.17 *
		Cancelled on 02/28/2018, Cancel Register # 1707279				
01-504423	02/15/2018	Frontier Communications		Cancelled Phone Service 805-343-1599-092778-5		4,079.80 *
		Cancelled on 02/28/2018, Cancel Register # 1707279				
01-504424	02/15/2018	Frontier Communications		Cancelled Dist.WideAcc.Line 213-003-0371-091004-5		612.62 *
		Cancelled on 02/28/2018, Cancel Register # 1707279				
01-504425	02/15/2018	Frontier Communications		Cancelled Dist.WideAcc.Line 213-003-0371-091004-5		951.98 *
		Cancelled on 02/28/2018, Cancel Register # 1707279				
01-504426	02/15/2018	Frontier Communications		Cancelled Phone Service 805-343-0961-071975-5		1,743.18 *
		Cancelled on 02/28/2018, Cancel Register # 1707279				
01-504427	02/15/2018	Frontier Communications		Cancelled Phone Service 805-343-0961-071975-5		157.60 *
		Cancelled on 02/28/2018, Cancel Register # 1707279				
01-504428	02/15/2018	Frontier Communications		Cancelled Phone Service 805-343-2911-081099-5		53.43 *
		Cancelled on 02/28/2018, Cancel Register # 1707279				
01-504429	02/15/2018	Frontier Communications		Cancelled Phone Service 805-343-2911-081099-5		141.91 *

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01-504430	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Dist.WideAcc.Line 213-003-0371-091004-5		497.57 *
01-504431	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Phone Service 805-343-1599-092778-5		45.46 *
01-504432	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Phone Service 805-343-2124-071975-5		135.87 *
01-504433	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Dist.WideAcc.Line 213-003-0371-091004-5		479.87 *
01-504434	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Phone Service 805-343-2124-071975-5		188.71 *
01-504435	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Dist.WideAcc.Line 213-003-0371-091004-5		479.87 *
01-504436	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Phone Service 805-343-0961-071975-5		305.19 *
01-504437	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Phone Service 805-343-2911-081099-5		52.93 *
01-504438	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Phone Service 805-343-1599-092778-5		380.03 *
01-504439	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Phone Service 805-343-2124-071975-5		185.67 *
01-504440	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Dist.WideAcc.Line 213-003-0371-091004-5		479.87 *
01-504441	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Phone Service 805-343-0961-071975-5		154.62 *
01-504442	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Phone Service 805-343-2911-081099-5		53.28 *
01-504443	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Phone Service 805-343-1599-092778-5		132.95 *
01-504444	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Phone Service 805-343-2124-071975-5		182.66 *
01-504445	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Dist.WideAcc.Line 213-003-0371-091004-5		479.87 *
01-504446	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Phone Service 805-343-0961-071975-5		166.89 *
01-504447	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Phone Service 805-343-2911-081099-5		53.28 *
01-504448	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Phone Service 805-343-1599-092778-5		224.44 *

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Board Meeting Date Wednesday, March 14, 2018

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
01-504449	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Phone Service 805-343-2124-071975-5		185.16 *
01-504450	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Dist.WideAcc.Line 213-003-0371-091004-5		479.87 *
01-504451	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Phone Service 805-343-0961-071975-5		165.50 *
01-504452	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Phone Service 805-343-2911-081099-5		53.28 *
01-504453	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Phone Service 805-343-1599-092778-5		221.43 *
01-504454	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Phone Service 805-343-2124-071975-5		184.98 *
01-504455	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Frontier Communications		Cancelled Dist.WideAcc.Line 213-003-0371-091004-5		612.62 *
01-504456	02/15/2018	Cancelled on 02/28/2018, Cancel Register # 1707279 Gold Star Foods	13-4710 Cafeteria: Food Supplies			5,120.35
01-504457	02/15/2018	Granite Telecommunications Client ID#311	01-5910 Phone Service 2017/18 Year			263.55
01-504458	02/15/2018	Jay's Automotive	01-5800 Smog Inspections/Repairs			49.89
01-504459	02/15/2018	La Fuente Deli	01-4300 School Site Council Meetings MB		62.82	
			01-4310 GIFT CERT STUDENT ATTEND INC		750.00	812.82
01-504460	02/15/2018	Ready Refresh by Nestle	01-5530 Water D.O., Breakroom, Curriculum		36.93	
			Water Mary Buren		38.87	
			Water McKenzie		65.27	
			13-4300 Water Mary Buren Cafeteria		137.42	278.49
01-504461	02/15/2018	Romo's Market	01-4310 GIFT CERT STUDENT ATTEND INC			180.00
01-504462	02/15/2018	Santa Barbara County Selpa	01-5630 Regional Housing Cost 17-18 Year			8,033.21
01-504463	02/15/2018	U.S. Bank	01-4110 Great Minds: Math Consumables Increased		282.31	
			Enrollment			
			01-4300 Admin Recharge Mtg.-Working Lunch		770.91	
			Amazon: Trophy Case Lettering		22.25	
			Batteries Plus: Replace Batteries for MB		601.81	
			Sweeper			
			Best Buy: Replace Back Up Battery DO Mail		183.58	
			Room			
			Best Buy: Wireless Mouse & Pad for MOT		30.22	
			Desk			
			Charly's Place: Working Lunch w/D.Boortz		18.13	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

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Board Report

Checks Dated 02/01/2018 through 02/28/2018

Board Meeting Date Wednesday, March 14, 2018

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
01-504463	02/15/2018	U.S. Bank		Food	13.96	
				SmartNFinal: Food	37.22	
			13-4790	El Tapatio:Food for Staff Training	85.05	
				SmartNFinal: Cafe Supplies	18.33	
			13-5220	CASBO Conf: Registration	765.00	
				Gold Star Conf: 76-Petro Fuel	30.39	
				Gold Star Conf: Shell Oil Fuel	31.45	
				Gold Star Conf:Holiday Inn Lodging	147.84	
				Unpaid Tax	16.90-	7,564.26
01-505271	02/26/2018	Jeffrey R. Foote	01-4300	GRANT, Monsanto Consumable Materials		159.02
01-505272	02/26/2018	Gloria Grijalva	01-5220	Mileage Reimburse 6/16-10/19		292.11
01-505273	02/26/2018	Ursula P. Guerrero	01-5800	TB Reimburse		65.00
01-505274	02/26/2018	Kristin A. Putnam	01-4310	MUST GRAB FUND: Zoophonics Stuffed Animals		99.77
01-505275	02/26/2018	Erin L. Van De Roovaart	01-4310	Reimb: Items for Rube Goldberg Machines		27.00
01-505276	02/26/2018	All City Management	01-5800	Crossing Guards 2017-18		1,995.84
01-505277	02/26/2018	Aramark Uniform Services Inc.	01-4300	Windshield Towels & Inventory Maintenance	258.95	
			13-5560	Food Service Supplies	408.26	667.21
01-505278	02/26/2018	Armstrong's Lock And Key	01-4300	Lock/Key Supplies		202.59
01-505279	02/26/2018	Arnulfo's Spices	13-4710	Cafe. Food Supplies Spices & Dry Goods 2017-18		795.00
01-505280	02/26/2018	Berry Man, Inc. dba	13-4700	FFVP Food	1,699.90	
			13-4710	2017-18 Food Service	2,943.50	4,643.40
01-505281	02/26/2018	Boys & Girls Club Of Sm Valley	01-5800	Services Provided - M.Buren & Mc Kenzie		9,385.65
01-505282	02/26/2018	Community Action Commission	12-5630	PreSchool Rent 01/01/18-06/30/18		2,400.00
01-505283	02/26/2018	Ecolab	13-4790	Cafeteria Cleaning Supplies		133.49
01-505284	02/26/2018	Edna's Bakery	13-4710	Bakery Items for Cafeteria		535.70
01-505285	02/26/2018	Follett	01-5800	Library Software Renewal 2017-18		2,681.24
01-505286	02/26/2018	Foster Farms Dairy	13-4710	Food Service:Milk		2,607.96
01-505287	02/26/2018	Gold Star Foods	13-4710	Cafeteria: Food Supplies		6,086.35
01-505288	02/26/2018	Greenfield Learning Inc.	01-5835	Increase:Unlimited Subscript. Lexia. Exp. 07/31/19		9,917.00
01-505289	02/26/2018	Guadalupe Hardware Company Inc	01-4300	Maintenance Supplies		307.16
01-505290	02/26/2018	Happy Chef	13-4790	Uniforms Cafeteria Staff		481.15
01-505291	02/26/2018	Interactive Ed. Services, Inc	01-5800	Website Hosting 3 Sites DO, KM, MB		2,100.00
01-505292	02/26/2018	iSi Team, LLC	01-5800	Escape the Bus Program		800.00
01-505293	02/26/2018	Jordano's	13-4710	Cafeteria: Food Supplies		2,012.16

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ESCAPE ONLINE

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Board Report

Checks Dated 02/01/2018 through 02/28/2018

Board Meeting Date Wednesday, March 14, 2018

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
01-505294	02/26/2018	Kathi DiPeri	13-5800	GUSD Gardening Services		800.00
01-505295	02/26/2018	Laninis Plumbing, Inc.	01-5640	Plumbing Services		340.00
01-505296	02/26/2018	Medical Billing Technologies	01-5800	Medical Bill. Serv.:9120MAA,5640LEA		128.75
01-505297	02/26/2018	More Office Solutions	01-4312	Copiers MB/KM/DO/LHBTP		226.05
01-505298	02/26/2018	Nagsco	13-5640	Cafeteria Filters for Kitchen Hood		45.00
01-505299	02/26/2018	Ocean Cities Pizza, Inc. dba Domino's Pizza	13-4710	Food Program School Lunch		1,321.92
01-505300	02/26/2018	Office Depot/bus Serv Division	01-4300	Bookcover rolls and gloves-Preschool	9.70	
				Ink Cartridge&Bookcase for S.S. off. K.M.	58.88	
				Ink for laser jet-Room 101 B, Gonzalez	123.67	
				Office Supplies District Office	24.38	
				Office Supplies: KM Admin/Instr.	6.76	
				Replace Missing Box R18-420&501&502	192.25	
			01-4310	Office Supplies: KM Admin/Instr.	183.24	
			13-4300	Cafeteria Office Supplies	87.25	686.13
01-505301	02/26/2018	Office Equip Finance System	01-5615	Copier Rent: MB, KM, DO (Curr.)#0421592		1,384.98
01-505302	02/26/2018	Peoples'self-Help Housing Corp	01-5800	After School Program ASES		2,828.80
01-505303	02/26/2018	Postmaster	01-5919	Postmaster/Q3 Progress Reports		124.27
01-505304	02/26/2018	Santa Maria J.u. High School	01-5800	STAR Drug Testing		59.50
01-505305	02/26/2018	Scholastic, Inc.	01-4110	9780439023481-Hunger Games HB, KM, LA		2,549.61
01-505306	02/26/2018	Select Staffing	01-5800	Mariana Torres Covering Front Office MB		803.76
01-505307	02/26/2018	Southwest School Office Supply	01-4300	MB Office/Instructional Supplies 2016-17	25.19	
			01-4310	1st Grade Supplies	69.31	
				4th Grade Supplies	93.56	
				Kinder Supplies	118.64	
				MB Office/Instructional Supplies 2016-17	39.46	346.16
01-505308	02/26/2018	Tech-Time Communications	01-5640	Bell Monitoring/Repairs 5640	257.80	
			01-5800	Bell Monitoring/Repairs 5640	742.20	1,000.00
Total Number of Checks					181	370,717.26

	Count	Amount
Cancel	38	15,398.37
Net Issue		355,318.89

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

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Checks Dated 02/01/2018 through 02/28/2018

Board Meeting Date Wednesday, March 14, 2018

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
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Fund Recap

<u>Fund</u>	<u>Description</u>	<u>Check Count</u>	<u>Expensed Amount</u>
01	General Fund	109	161,396.22
12	Child Dvlpmnt Fund	3	3,033.49
13	Cafeteria Spec Rev Fund	40	55,846.63
22	Building Fund 2 - Measure N	2	18,852.19
67	Self-Insurance Fund 1	1	116,343.60
Total Number of Checks		143	355,472.13
Less Unpaid Tax Liability			153.24
Net (Check Amount)			<u>355,318.89</u>

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

EDUCATIONAL SERVICES MEMORANDUM

TO: BOARD OF TRUSTEES
ED CORA, SUPERINTENDENT

FROM: JULIE LOPEZ
DIRECTOR, EDUCATIONAL SERVICES

SUBJECT: CONSOLIDATED APPLICATION

**BOARD
MEETING**

DATE: MARCH 14, 2018

BACKGROUND: The Consolidated Application (ConApp) is used by the California Department of Education (CDE) to distribute categorical funds from various state and federal programs to county offices, school districts, and direct-funded charter schools throughout California.

Annually, in May, each local educational agency (LEA) submits the spring release of the application to document participation in these programs and provide assurances that the district will comply with the legal requirements of each program. Program entitlements are determined by formulas contained in the laws that created the programs.

The winter release of the application is submitted in February of each year and contains the district entitlements for each funded program. Out of each state and federal program entitlement, districts allocate funds for indirect costs of administration, for programs operated by the district office, and for programs operated at schools.

RECOMMENDATION: It is requested that the Board of Trustees approve the Consolidated Application.

2017-18 Federal Transferability

Federal transferability of funds is governed by Title V in ESSA Section 5102. An LEA may transfer Title II, Part A and Title IV, Part A program funds to other allowable programs. This transferability is not the same as Title V, Subpart 1 Rural Education Achievement Program Flexibility (REAP-Flex) governed by ESEA Section 5211. Funds transferred under REAP-Flex are not to be included on this form.

CDE Program Contact:

Juan J. Sanchez, Educator Excellence Office (Title II), jsanchez@cde.ca.gov, 916-319-0452
Tom Herman, Coordinated School Health & Safety (Title IV), THerman@cde.ca.gov, 916-319-0914

Title II, Part A Transfers	
2017-18 Title II, Part A entitlement	\$38,539
Transferred to Title I, Part A	\$0
Transferred to Title I, Part C	\$0
Transferred to Title I, Part D	\$0
Transferred to Title III, Part A English Learner	\$0
Transferred to Title III, Part A Immigrant	\$0
Transferred to Title IV, Part A	\$0
Transferred to Title V, Part B, Subpart 1 Small, Rural School Achievement Grant	\$0
Transferred to Title V, Part B, Subpart 2 Rural and Low-Income Grant	\$0
Total amount of Title II, Part A funds transferred out	\$0
2017-18 Title II, Part A entitlement after transfers out	\$38,539
Title IV, Part A Transfers	
2017-18 Title IV, Part A entitlement	\$0
Transferred to Title I, Part A	\$0
Transferred to Title I, Part C	\$0
Transferred to Title I, Part D	\$0
Transferred to Title II, Part A	\$0
Transferred to Title III, Part A English Learner	\$0
Transferred to Title III, Part A Immigrant	\$0
Transferred to Title V, Part B, Subpart 1 Small, Rural School Achievement Grant	\$0
Transferred to Title V, Part B, Subpart 2 Rural and Low-Income Grant	\$0
Total amount of Title IV, Part A funds transferred out	\$0
2017-18 Title IV, Part A entitlement after transfers out	\$0

*****Warning*****

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2017-18 Title I, Part A LEA Allocation

The purpose of this data collection is to calculate the full Title I, Part A allocation available to the LEA.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948

Nonprofit Private School Equitable Services Percentage Calculation

Total participating nonprofit private school low income students	
Total participating attendance area low income students	0
Percent of nonprofit private school low income students for equitable service calculations	0.00%

Title I, Part A LEA Allocations

2017-18 Title I, Part A entitlement	\$285,717
Transferred-in amount	\$0
Title I, Part A entitlement after transfers	\$285,717
Note: In order for the 2016-17 allowable carryover amount to be pre-populated, the 2016-17 Title I, Part A Carryover data collection should be completed and saved before beginning data entry on this data collection.	
2016-17 Allowable Carryover (Allowable values are the 12 month 2016-17 carryover amount or, whichever is less either the 15 month 2016-17 carryover amount or 15% of the 2016-17 entitlement plus transferred-in amount)	\$0
Repayment of funds	
2017-18 Total allocation	\$285,717
Nonprofit private school equitable services proportional share amount	\$0
Total allocation after nonprofit private school equitable services proportional share amount	\$285,717
Indirect cost reservation	
Administrative reservation	
2017-18 Title I, Part A adjusted allocation	\$285,717
Indirect Cost and Administration Calculation Tool To help determine allowable indirect cost and administrative reservations, based on the LEA's approved indirect cost rate, as defined on the Indirect Cost Rates Web page at http://www.cde.ca.gov/fg/ac/ic/ , below are recommended values.	
2017-18 Approved indirect cost rate	5.05%
Maximum allowable indirect cost reservation	\$13,735
Recommended administration reservation	\$29,122

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2017-18 Title I, Part A Reservations

To report LEA required and authorized reservations before distributing funds to schools.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956

Rina DeRose, Title I Policy and Program Guidance Office, RDerosc@cde.ca.gov, 916-323-0472

Required Reservations

Parent and Family Engagement (1% of the entitlement if greater than \$500,000.)	\$0
School parent and family engagement	\$0
LEA parent and family engagement	\$0
Direct or indirect services to homeless children, regardless of their school of attendance	\$1,003
Local neglected institutions Does the LEA have local institutions for neglected children?	No
Local neglected institutions reservation	\$0
Local delinquent institutions Does the LEA have local institutions for delinquent children?	No
Local delinquent institutions reservation	\$0
Public school Choice transportation (Only applies to students previously transferred under NCLB.)	\$0

Authorized Reservations

Other authorized activities	
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Reservation Summary

Title I, Part A adjusted allocation	\$285,717
Total required reservations	\$1,003
Total authorized reservations	\$0
Allocation after reservations	\$284,714
School parent and family engagement set-aside	\$0
Amount available for Title I, Part A school allocations	\$284,714

*****Warning*****

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2017-18 Title II, Part A LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title II, Part A Preparing, Training, and Recruiting High-Quality Teachers, Principals, and Other School Leaders.

CDE Program Contact:

Melissa Flatt, Educator Excellence Office, mflatt@cde.ca.gov, 916-324-5689

Juan J. Sanchez, Educator Excellence Office (Title II), jsanchez@cde.ca.gov, 916-319-0452

2017-18 Title II, Part A entitlement	\$38,539
Transferred-in amount	\$0
Total funds transferred out of Title II, Part A	\$0
Total entitlement after transfers	\$38,539
Repayment of funds	\$0
Repayment comment	
Provide an explanation of why repayment dollars were added back to the allocation	
2017-18 Allocation	\$38,539
Administrative and indirect costs	
2017-18 Title II, Part A adjusted allocation	\$38,539

*****Warning*****

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2017-18 Title III, Part A English Learner Student Program Subgrant Budget

The purpose of this report is to provide a proposed budget for 2017-18 English learner (EL) student program subgrant funds only per the Title III, Part A, English Learner Students Program requirements (ESSA, Title III, Part A, Sections 3114, 3115, & 3116).

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Estimated Entitlement Calculation

Estimated English learner per student allocation	\$93.37
Estimated English learner student count	854
Estimated English learner entitlement amount	\$79,738

Note: Estimated entitlement amount is less than \$10,000

The estimated entitlement amount does not meet the minimum program eligibility criteria for direct funding status and requires further action. To receive instructions regarding the consortium application process, please contact Geoffrey Ndirangu by phone at 916-323-5831 or by e-mail at gndirang@cde.ca.gov.

Budget

Professional development activities	\$15,060
Program and other authorized activities	\$20,000
English Proficiency and Academic Achievement	\$40,845
Parent, family, and community engagement	\$0
Direct administration costs (Amount cannot exceed 2% of the estimated entitlement)	\$0
Indirect costs (Amount should be calculated using the LEA's approved indirect cost rate)	\$3,833
Total allocation budget	\$79,738

*****Warning*****

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2017-18 Title III, Part A English Learner LEA Allocations and Reservations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III, Part A English Learner, and to report required reservations.

CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Total Allocation

2017-18 Title III, Part A English Learner entitlement	\$70,400
Transferred-in amount	\$0
Repayment of funds	\$0
2017-18 Allocation	\$70,400

Allocation Reservations

Professional development activities	\$5,427
Program and other authorized activities	\$40,692
English Proficiency and Academic Achievement	\$18,834
Parent, family, and community engagement	\$4,079
Direct administration costs (Amount cannot exceed 2% of the entitlement)	\$0
Indirect costs	\$1,368
Total allocation reservations	\$70,400

*****Warning*****

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2017-18 Title III, Part A English Learner YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2017 through December 30, 2017.

CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized English Learners Sub-grantee Activities**Required**

Section 3115 (c)(1) To increase the English proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.
Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for English learners by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for English learners and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English language proficiency and academic achievement of English learners.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to English learners and their families.

(6) Providing community participation programs, family literacy services, and parent and family outreach and training activities to English learners and their families.

(7) Improving the instruction of English learners, which may include English learners with disabilities. Offering early college high school or dual or concurrent enrollment programs or courses designed to help English learners achieve success in postsecondary education.

2017-18 Title III, Part A English learner entitlement	\$70,400
Transferred-in amount	\$0
2017-18 Total allocation	\$70,400
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$0
2000-2999 Classified personnel salaries	\$10,863
3000-3999 Employee benefits	\$5,414
4000-4999 Books and supplies	\$645
5000-5999 Services and other operating expenditures	\$2,892
Direct administration costs	\$0
(Amount cannot exceed 2% of the entitlement)	
Indirect costs	\$0

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2017-18 Title III, Part A English Learner YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2017 through December 30, 2017.

CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Total year-to-date expenditures	\$19,814
2017-18 Unspent funds	\$50,586
General comment (Maximum 500 characters)	

*****Warning*****

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2017-18 Title III, Part A Immigrant Student Program Subgrant Budget

The purpose of this report is to provide a proposed budget for 2017-18 Immigrant Student Program Subgrant funds only per the Title III, Part A, Immigrant Student Program requirements (ESSA, Title III, Part A, Sections 3114, 3115, & 3116).

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Estimated Entitlement Calculation

Estimated Immigrant per student allocation	\$80.77
Estimated Immigrant student count	47
Estimated Immigrant entitlement amount	\$3,796

Budget

Authorized activities	\$3,685
Direct administration costs (Amount cannot exceed 2% of the estimated entitlement)	\$0
Indirect costs (Amount should be calculated using the LEA's approved indirect cost rate)	\$111
Total allocation budget	\$3,796

*****Warning*****

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2017-18 Title III, Part A Immigrant LEA Allocations and Reservations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III, Part A Immigrant, and to report required reservations.

CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Total Allocation

2017-18 Title III, Part A Immigrant entitlement	\$4,155
Transferred-in amount	\$0
Repayment of funds	\$0
2017-18 Allocation	\$4,155

Allocation Reservations

Authorized activities	\$4,155
Direct administration costs (Amount cannot exceed 2% of the entitlement)	\$0
Indirect costs	\$0
Total allocation reservations	\$4,155

*****Warning*****

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2017-18 Title III, Part A Immigrant YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2017 through December 31, 2017.

CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Approved Immigrant Sub-grantee Activities

(e) ACTIVITIES BY AGENCIES EXPERIENCING SUBSTANTIAL INCREASES IN IMMIGRANT CHILDREN AND YOUTH-

(1) IN GENERAL-An eligible entity receiving funds under section 3114(d)(1) shall use the funds to pay for activities that provide enhanced instructional opportunities for immigrant children and youth, which may include-

(A) family literacy, parent outreach, and training activities designed to assist parents to become active participants in the education of their children;

(B) support for personnel, including teacher aides who have been specifically trained, or are being trained, to provide services to immigrant children and youth;

(C) provision of tutorials, mentoring, and academic or career counseling for immigrant children and youth

(D) identification and acquisition of curricular materials, educational software, and technologies to be used in the program carried out with funds;

(E) basic instruction services that are directly attributable to the presence in the school district involved of immigrant children and youth, including the payment of costs of providing additional classroom supplies, costs of transportation, or such other costs as are directly attributable to such additional basic instruction services;

(F) other instruction services that are designed to assist immigrant children and youth to achieve in elementary schools and secondary schools in the United States, such as programs of introduction to the educational system and civics education; and

(G) activities, coordinated with community-based organizations, institutions of higher education, private sector entities with expertise in working with immigrants, to assist parents of immigrant children and youth by offering comprehensive community services.

(G) activities, coordinated with community-based organizations, institutions of higher education, private sector entities, or other entities with expertise in working with immigrants, to assist parents and families of immigrant children and youth by offering comprehensive community services.	
2017-18 Title III, Part A Immigrant entitlement	\$4,155
Transferred-in amount	\$0
2017-18 Total allocation	\$4,155
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$3,823
2000-2999 Classified personnel salaries	\$0
3000-3999 Employee benefits	\$154
4000-4999 Books and supplies	\$0
5000-5999 Services and other operating expenditures	\$0
Direct administration costs	\$0

*****Warning*****

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

2017-18 Title III, Part A Immigrant YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2017 through December 31, 2017.

CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

(Amount cannot exceed 2% of the entitlement)	
Indirect costs	\$0
Total year-to-date expenditures	\$3,977
2017-18 Unspent funds	\$178
General comment	
(Maximum 500 characters)	

*****Warning*****

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2017-18 Consolidation of Administrative Funds

A request by the LEA to consolidate administrative funds for specific programs.

CDE Program Contact:

Julie Brucklacher, Financial Accountability and Info Srv Office, jbruckla@cde.ca.gov, 916-327-0858

Title I, Part A (Basic) SACS Code 3010	No
Title I, Part C (Migrant Education) SACS Code 3060	No
Title I, Part D (Delinquent) SACS Code 3025	No
Title II, Part A (Supporting Effective Instruction) SACS Code 4035	No
Title III, Part A (Immigrant Students) SACS Code 4201	No
Title III, Part A (English Learner Students) - 2% maximum SACS Code 4203	No
Title IV, Part A (Student Support) SACS Code 4127	No
Title IV, Part B (21st Century Community Learning Centers) SACS Code 4124	No

*****Warning*****

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GUADALUPE UNION SCHOOL DISTRICT

RESOLUTION 2017/2018-14

**RESOLUTION FOR DESIGNATION OF THE
OFFICIAL REPRESENTATIVES TO THE SANTA BARBARA SIPE
JOINT POWERS AUTHORITY
BOARD OF DIRECTORS**

WHERE AS, the Guadalupe Union School District is a member of the Santa Barbara SIPE JPA:

BE IT RESOLVED, that the Governing Board of Guadalupe Union School District of Santa Barbara County, in a regular public meeting assembled the 14th day of March, 2018, to be effective as of today, designated the Chief Business Official, as the official representative to the Santa Barbara SIPE JPA and the Executive Assistant to the Superintendent, as the official alternate. Said representatives are authorized to sign documents and perform all functions pertaining to the interest of the Board of Directors as a legislative body pursuant to the terms of this agreement.

Approved this 14th day of March 2018.

Vote - Ayes:

Noes:

Absent:

**Diana Arriola, Board President
Guadalupe Union School District**

GUADALUPE UNION SCHOOL DISTRICT
2018/2019 STUDENT CALENDAR - MARY BUREN ELEMENTARY

S	M	T	W	TH	F	S	Days Taught	For District Use
1	2	3	●	5	6	7	JULY 4 - Holiday - Independence Day	
8	9	10	11	12	13	14		
15	16	17	18	19	20	21		
22	23	24	25	26	27	28		
29	30	31						
			1	2	3	4	AUGUST 7 - Staff Pre-Service Day (Room Prep) & 8 - Staff Pre-Service Day - No School 9 - First day of instruction & Minimum Day 16 - Mary Buren Back to School Night 15, 22, 29 - Early Release Day (Teacher Collaboration Days)	1st School Month
5	6	✦	▲	*	10	11		8/7/18 - 8/31/18 17 Days
12	13	14	15	16	17	18		
19	20	21	22	23	24	25		
26	27	28	29	30	31			
						1	SEPTEMBER 3 - Labor Day Holiday - No School 10 - Staff Development Day (No Students Present) 5, 12, 19, & 26 Early Release Days (Teacher Collaboration Days)	2nd School Month
2	●	4	5	6	7	8		9/4/18 - 9/28/18 18 Days
9	▲	11	12	13	14	15		
16	17	18	19	20	21	22		
23	24	25	26	27	28	29		
30							OCTOBER 1-5 - Minimum School Days - Parent Teacher Conferences 26 - Minimum School Day - Report Cards 10, 17, 24, 31 - Early Release Day (Teacher Collaboration Days)	3rd School Month
	*	*	*	*	*	6		10/1/18 - 10/26/18 20 Days
7	8	9	10	11	12	13		
14	15	16	17	18	19	20		
21	22	23	24	25	*	27		
28	29	30	31				NOVEMBER 12 - Veteran's Day Holiday - No School 19 - 21 Non-Instructional Days, 22 Thanksgiving Day, 23 Board Holiday - No School 7, 14, & 28 - Early Release Day (Teacher Collaboration Day) 2 - End of 1st Trimester (60 Days)	4th School Month
			1	2	3			10/29/18 - 11/23/18 14 Days
4	5	6	7	8	9	10		
11	●	13	14	15	16	17		
18	◆	◆	◆	●	◆	24		
25	26	27	28	29	30		DECEMBER 14 - Minimum School Day 17 - 31 Winter Recess (25 Christmas Holiday) - No School 5 & 12 Early Release Days (Teacher Collaboration Days)	5th School Month
						1		11/26/18-12/21/18 15 Days
2	3	4	5	6	7	8		J-18-P1 = 58 Days
9	10	11	12	13	*	15		6th School Month
16	◆	◆	◆	◆	◆	22		12/24/18 - 1/18/19 9 Days
23	◆	●	◆	◆	◆	29	JANUARY 1 - New Year's Holiday 2 - 4 Winter Recess - No School 7 - Staff Development Day (No Students Present); 8 - Students Return 9, 16, 23 & 30 Early Release Days (Teacher Collaboration Days) 21 - Martin King Jr. Holiday - No School 24, 25 - Minimum School Days - Parent/Teacher Conferences	7th School Month
30	◆							1/22/19 - 2/15/19 9 Days
		●	◆	◆	◆	5		8th School Month
6	▲	8	9	10	11	12		2/19/19 - 3/15/19 19 Days
13	14	15	16	17	18	19		9th School Month
20	●	22	23	*	*	26	FEBRUARY 18 - Presidents Day Holiday - No School 6, 13, 20 & 27 Early Release Days (Teacher Collaboration Days)	3/18/19 - 4/12/19 19 Days
27	28	29	30	31				J-18-P2 = 66 Days
						1		10th School Month
3	4	5	6	7	8	9		4/15/19 - 5/10/19 14 Days
10	11	12	13	14	15	16		11th School Month
17	●	19	20	21	22	23	MARCH 6, 13, 20, 27 Early Release Days (Teacher Collaboration Days) 8 - End of 2nd Trimester (66 Days)	5/13/19 - 6/4/2019 16 Days
24	25	26	27	28				J-18-A = 180
						1		
3	4	5	6	7	8	9		
10	11	12	13	14	15	16		
17	18	19	20	21	22	23	APRIL 1 - Cesar Chavez Observance Day - No School 19 Board Holiday; 22 - 26 Spring Recess 3, 10, & 17 Early Release Days (Teacher Collaboration Days)	
24	25	26	27	28	29	30		
31								
	●	2	3	4	5	6		
7	8	9	10	11	12	13		
14	15	16	17	18	■	20	MAY 16 - Open House 17 - Minimum School Day (Report Cards) 27 - Memorial Day - Legal Holiday - No School 1, 8, 15, 22, 29 Early Release Days (Teacher Collaboration Days)	
21	◆	◆	◆	◆	◆	27		
25	29	30						
			1	2	3	4		
5	6	7	8	9	10	11		
12	13	14	15	16	*	18	JUNE 4 - Minimum Day & Last Day of Instruction 4 - End of 3rd Trimester (54 Days)	
19	20	21	22	23	24	25		
26	●	28	29	30	31			
						1		
2	3	*	5	6	7	8		
9	10	11	12	13	14	15		
16	17	18	19	20	21	22		
23	24	25	26	27	28	29		
30								
180 Instructional Days							1 - Staff Pre-Service Day	
							3 - SB1193 Staff Development Days	
							= 184 Contract Days	

* Minimum Day	◆ Non-School Day
✦ Staff Pre-Service Day	■ Board Holiday
▲ Staff Development Day	● Legal Holiday - No Schools

GUSD Board of Trustees Adopted:

Revised 3/9/2018 af

GUADALUPE UNION SCHOOL DISTRICT
2018/2019 STUDENT CALENDAR - KERMIT MCKENZIE JR. HIGH SCHOOL

S	M	T	W	TH	F	S	Days Taught	District Information	
1	2	3	4	5	6	7	July 2018 4 - Independence Day - Legal Holiday		
8	9	10	11	12	13	14			
15	16	17	18	19	20	21			
22	23	24	25	26	27	28			
29	30	31							
			1	2	3	4	August 2018 7 - Staff Pre-Service Day (Room Prep) - No School 8 - Staff Development Day - No School 9 - First Day of Instruction, Minimum School Day & Back to School Night 15, 22, & 29 Early Release Day (Teacher Collaboration Days)	17	
5	6	7	8	9	10	11			
12	13	14	15	16	17	18			
19	20	21	22	23	24	25			
26	27	28	29	30	31				
						1	September 2018 3 - Labor Day Holiday - No School 7 - Minimum School Day (Progress Reports) 10 - Staff Development Day (No Students Present) 5, 12, 19, & 26 Early Release Days (Teacher Collaboration Day)	18	
2	3	4	5	6	7	8			
9	10	11	12	13	14	15			
16	17	18	19	20	21	22			
23	24	25	26	27	28	29			
30							October 2018 12 - Minimum Day (Jog-a-thon) 25 & 26 - Minimum School Days - Parent/Teacher Conferences 3, 10, 17, 24, 31 Early Release Days (Teacher Collaboration Days) 12 - End of 1st Quarter (45 Days)	23	
	1	2	3	4	5	6			
7	8	9	10	11	12	13			
14	15	16	17	18	19	20			
21	22	23	24	25	26	27			
28	29	30	31				November 2018 9 - Minimum Day (Progress Reports) 12 - Veteran's Day Holiday - No School 19 - 21 Non-Instructional Days 22 - 23 Holidays - No School 7, 14, & 28 Early Release Days (Teacher Collaboration Days)	16	
			1	2	3				
4	5	6	7	8	9	10			
11	12	13	14	15	16	17			
18	19	20	21	22	23	24			
25	26	27	28	29	30		December 2018 14 - Minimum School Day 17 - 31 - Winter Recess (25 Christmas Holiday) - No School 5 & 12 Early Release Days (Teacher Collaboration Days) 14 - End of 2nd quarter (39 Days)	10	
						1			
2	3	4	5	6	7	8			
9	10	11	12	13	14	15			
16	17	18	19	20	21	22			
23	24	25	26	27	28	29	January 2019 1- New Year's Holiday, 2 - 4 Winter Recess - No School 7 - Staff Development Day (No Students Present); 21 - Martin King Jr. Holiday - No School 17 & 18 - Minimum School Days - Parent/Teacher Conferences 9, 16, 23 & 30 Early Release Days (Teacher Collaboration Days)	17	
30									
						5			
6	7	8	9	10	11	12			
13	14	15	16	17	18	19			
20	21	22	23	24	25	26	February 2019 8 - Minimum School Day (Progress Reports) 18 - Presidents Day Holiday - No School 6, 13, 20, & 27 Early Release Days (Teacher Collaboration Days)	19	
27	28	29	30	31					
						1			
3	4	5	6	7	8	9			
10	11	12	13	14	15	16			
17	18	19	20	21	22	23	March 2019 15 - Minimum School Day 28 & 29 Minimum Day - Parent/Teacher Conferences 6, 13, 20, 27 Early Release Days (Teacher Collaboration Days) 15 - End of 3rd Quarter (47 Days)	21	
24	25	26	27	28	29	30			
31									
						1			
3	4	5	6	7	8	9			
10	11	12	13	14	15	16	April 2019 1 - Cesar Chavez Observance Day - No School 18 - Minimum School Day (Progress Reports) 19 Board Holiday; 22 - 26 Spring Recess 3, 10 & 17 Early Release Days (Teacher Collaboration Days)	15	
17	18	19	20	21	22	23			
24	25	26	27	28	29	30			
31									
						1			
3	4	5	6	7	8	9	May 2019 23 - Open House/Science Fair 24, 30 & 31 - Minimum School Day 27 - Memorial Day - Legal Holiday - No School 1, 8, 15, 22, 29 Early Release Days (Teacher Collaboration Days)	22	
10	11	12	13	14	15	16			
17	18	19	20	21	22	23			
24	25	26	27	28	29	30			
31									
						1	June 2019 3 - Minimum Day 4 - Minimum Day - Last day of school 4 - End of 4th quarter (49 Days)	2	
2	3	4	5	6	7	8			
9	10	11	12	13	14	15			
16	17	18	19	20	21	22			
23	24	25	26	27	28	29			
30							180 Instructional Days 1 - Staff Pre-Service Day 3 - SB1193 Staff Development Days = 184 Contract Days		
★	Minimum Day						◆	Non-School Day	
☆	Staff Pre-Service Day						■	Board Holiday	
▲	Staff Development Day						●	Legal Holiday - No Schools	

GUSD Board of Trustees Adopted:

Revised 3/9/2018 af

Mary Buren Elementary School

School Safety Plan

2018 – 2019

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Support to Promote Safe and Drug Free Schools

GOAL:

Mary Buren Elementary School recognizes that students have a right to a safe and secure campus where they are free from physical and psychological harm.

We are committed to maximizing school safety and to creating a positive learning environment that teaches strategies for violence prevention and emphasizes high expectations for student conduct, responsible behavior and respect for others.

Specific Objectives:

1. The percentage of students that feel safe or very safe at school will increase annually.
2. The percentage of students receiving suspensions, detentions and/or referrals will decrease.
3. Bullying incidents will be documented and followed up on upon receipt.

Action Plan	Timeline	Specific Activities
Assessment information will be gathered utilizing: <ul style="list-style-type: none"> • Suspension rates • Truancy rates • School crime rates • Student safety survey (Healthy Kids Survey) 	Annually	<ul style="list-style-type: none"> • Student surveys will be reviewed and analyzed. • Suspension rates, truancy rates and school crime will be tracked. • Information will be shared with staff and parents.
Documents: <ul style="list-style-type: none"> • Comprehensive Safety Plan • Parents Rights and Responsibilities • Attendance • Discipline • Bus Discipline • Students Dress Code • Child Abuse & Neglect Reporting Procedures • Progressive Discipline Plan 	Annually	<ul style="list-style-type: none"> • Disaster Plan is on file in classrooms and in the office • Review and update Board Policy book as needed. • At faculty meetings, Board policies are reviewed as necessary. • Additional two-way radios and related materials will be purchased for campus supervision among administrators and school staff. • Rights and Responsibilities Handbook is reviewed with teachers, students and parents, distributed to students at the beginning of the year and when a student is enrolled. Obtain signed verification of reviewing Rights and

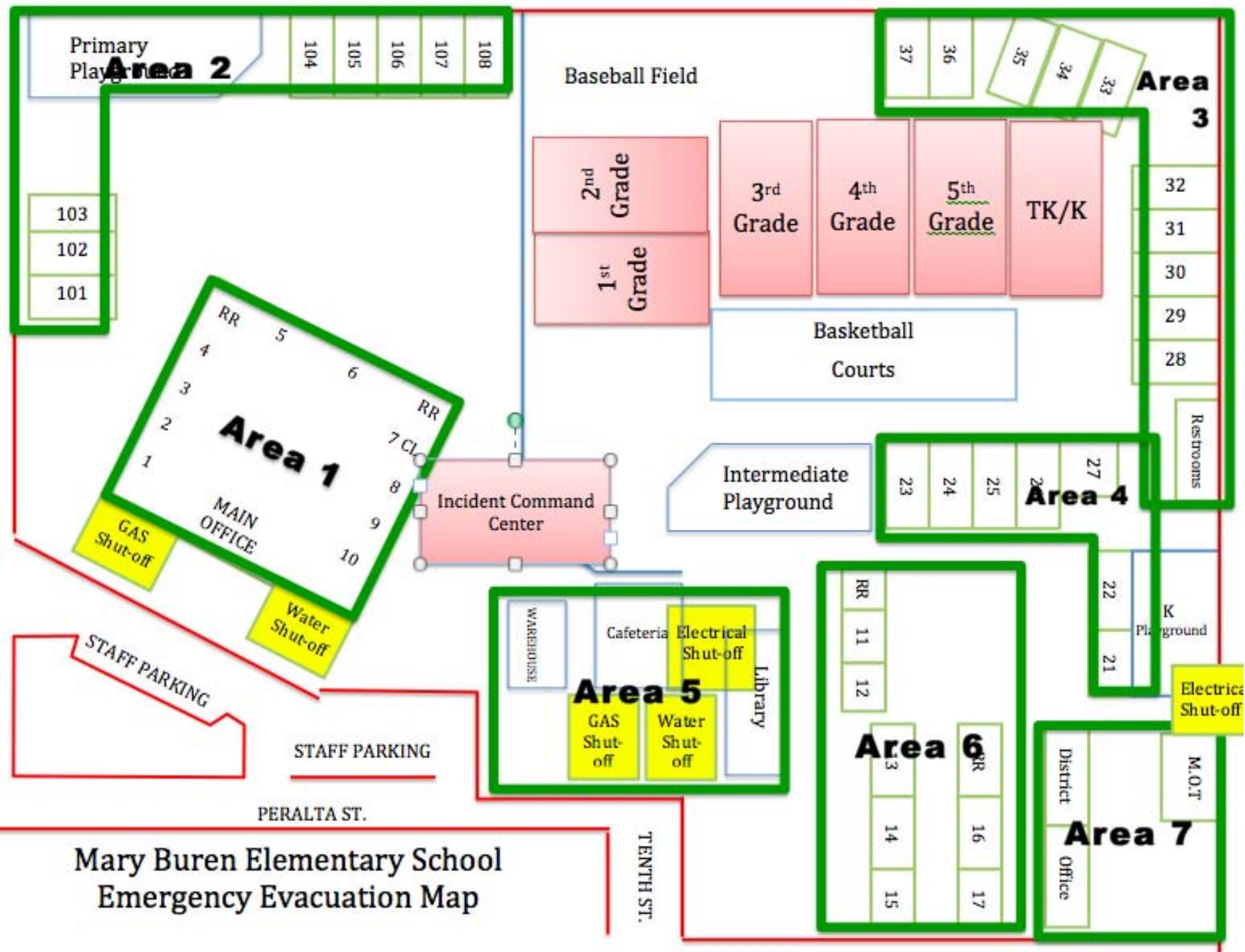
<ul style="list-style-type: none"> • Student Handbook • Suspensions & Expulsions • Suspensions & Expulsions (Students w/ Disabilities) 		<p>Responsibilities Handbook.</p> <ul style="list-style-type: none"> • Items are reviewed during Parent Nights and School Site Council and English Language Learners Committee meetings.
<p>Strategies/Programs to promote External Assets in the School</p> <ul style="list-style-type: none"> • Mental and Physical Health 	On-going	<ul style="list-style-type: none"> • Student Conferences with Outreach Consultant • After School Programs • Fighting Back Santa Maria partnership • Steps to Respect/Second Step Anti-Bullying Program
<p>Curriculum for Prevention:</p> <ul style="list-style-type: none"> • Steps to Respect • Second Step • Positive Discipline Approach 		<ul style="list-style-type: none"> • A State approved anti-bullying program will be presented to all students throughout the school year. • Site will investigate other existing programs to build self-esteem. • Awards assemblies will recognize safe, responsible, and respectful behaviors. • Students will review student handbook in assembly and with classroom teachers.
Parental Involvement	On-going	<ul style="list-style-type: none"> • School Site Council • Conferences • PIQUE • Education Classes- The Little House by the Park • School events/meetings • Assemblies/speakers
Collaboration with city, county, local law enforcement, Outreach Consultants	On-going	<ul style="list-style-type: none"> • Outreach Counselors • Guadalupe Police Department • The Little House by the Park • THRIVE Guadalupe • SB County DA's Office
Evaluation	Monthly; Annually	<ul style="list-style-type: none"> • Safety record and school climate will be reviewed and Information will be shared with staff and parents.

Mary Buren Elementary School -- Emergency Preparedness Common Structure – S.E.M.S.

SITE INCIDENT COMMANDER: Principal, Jesely Alvarez
Dean of Students, Kevin Baldizon (Operations)
Office Manager, Martina Guerrero (Logistics)

ANY UNASSIGNED STAFF REPORTS TO THE INCIDENT COMMAND CENTER

SEARCH & RESCUE			UTILITY SHUT-OFF/ DAMAGE ASSESSMENT		MEDICAL TRIAGE
<i>Search & Rescue Coordinator:</i> Dena Boortz (Radio) Asst.: Frank Clarke (Radio 1) Staging Area: Basketball Court			<i>Utility Shut-Off/DA Coordinator:</i> Peter Bedolla (Radio) Asst.: Eugene Costa (Radio) Staging Area: Outside of Cafeteria		<i>Medical Triage Coordinator:</i> Nurse Laurie Brummett (Radio 6) Asst.: Erika Lemus (Radio 7) Staging Area: East Side of Warehouse
Team #1 (all main building rooms, restrooms, rms. 101-108) Staging Area: Outside Rm.5 <u>Team Lead:</u> Anne Rigali (Radio 2) <ul style="list-style-type: none"> Sylvia Adame Blanca Gonzalez Cesar Flores Maurilia Guitierrez Kathy Yingst Kendall Andrechek 	Team #2 (rms 11-20 library, cafeteria, restrooms by rm. 11, D.O. & complex) Staging Area: Big Tree by Kinder Classrooms <u>Team Lead:</u> Nicole Ramos (Radio 3) <ul style="list-style-type: none"> Patricio Flores Rogelia Rodriguez Lupe Uvalle Eva Cedillo Subrina Jaime 	Team #3 (rms. 21-37 & restrooms by rm. 27) Staging Area: Benches by Basketball Court <u>Team Lead:</u> Eloy Perez (Radio 4) <ul style="list-style-type: none"> Julia Colton Magdalena Perez Lupe Narez Estela Guzman 	Utility Shut-Off Team <u>Team Lead:</u> Gloria Grijalva (Radio 5) <ul style="list-style-type: none"> Crystal Alley Denise Shigenaka Becky Bendele 	Damage Assessment Team <u>Team Lead:</u> Julie Lopez (Radio) <ul style="list-style-type: none"> Veronica Barrios Alejandra Mora Sylvia Perez 	Medical Triage Team <u>Team Lead:</u> Terrie Conklin (Radio 8) <ul style="list-style-type: none"> Glendy Lopez Maria Prado Ignacio Cornejo Vicki Cavatuan Perla Alvarez
GATES		INCIDENT COMMAND CENTER		STUDENT SUPERVISION	
<i>Gates Coordinator:</i> Samantha Segovia (Radio) Asst.: Joe Harris Staging Area: Main Gate & Walker Gate		<i>Site Incident Commander:</i> Jesely Alvarez, Principal (Radio) Staging Area: Incident Command Center (blacktop near PE office) <i>Operations Coordinator:</i> Dean of Students, Kevin Baldizon (Radio) Asst. Jennifer Geronimo, ORC (Radio) <i>Logistics Coordinator:</i> Martina Guerrero (Radio) Asst. Edith Perez (Radio)		<i>Student Supervision Coordinator:</i> Rose Marie Battaglia (Radio 9) Asst.: Community Liaison TBD (Radio 10) Staging Area: Field	
<ul style="list-style-type: none"> 4 Campus Safety Assistants (CSA) at main gate 3 Campus Safety Assistants (CSA) at walkers gate Monique Herrera at main gate Aeide Guterrez at walker gate 				<ul style="list-style-type: none"> Teachers remain together with students. SDC teachers & Sped. IA's remain together with students. 	



Mary Buren Elementary School
Emergency Evacuation Map

School-wide Expectations

School Motto:

Be safe, be responsible, be respectful—be a great Bobcat role model.

The following general expectations should be followed at all times:

1. Be safe with your behavior and actions.
2. Be responsible as a student with your effort and engagement.
3. Be respectful with your self and others.

Student Dress Code:

- The general standard of appearance for students is that they be appropriately dressed as to be safe on campus and not distract the learning environment.
- Inappropriate school wear includes but is not limited to:
 - ☐ Unsafe footwear i.e. flip-flops, heels, Wheelies, etc.
 - ☐ Body exposing attire i.e. bare-midriff tops, underwear revealing pants, etc.
 - ☐ Clothing with violent and/or sexually explicit graphics and/or words.
- For safety reasons, it is recommended that students wear athletic shoes to school. Socks should be worn with shoes.
- No violent and/or sexually explicit attire is allowed.
- Hats and hoods may be worn outside only, as protection from the weather.
- Students are encouraged to wear school spirit wear and to participate in “Spirit Days” designated by the Student Council.

Student Responsibility:

Per the Student Handbook, students are responsible for their behavior to and from school, at school and while attending school events.

Mary Buren Elementary School

Progressive Discipline Plan

Progressive discipline is an approach to teach problem-solving skills through mediation and where support and/or consequences may increase upon repeat occurrences.

INTERVENTION STEP	PROGRESSIVE DISCIPLINE	ACTION	DOCUMENT	COMMUNICATION
STEP 1	REFOCUS	Alternate Placement	Refocus Form	Staff to Parent
STEP 2 (SAME BEHAVIOR)	1ST REFERRAL	Conference (Student and Admin)	Refocus Form Incident Report Mediation/Referral Form	Admin to Parent Admin to Staff
STEP 3 (SAME BEHAVIOR)	2ND REFERRAL	Mediation (Student, Admin, and Staff)	2 nd Referral Form Incident Report	Admin/Staff to Parent
STEP 4 (SAME BEHAVIOR)	3RD REFERRAL	Parent Conference (Parent, Student, Admin, and Staff)	3 rd Referral Form Incident Report	Parent Conference (Admin, Staff, Parent, Student)
STEP 5 (SAME BEHAVIOR)	SUSPENSION	Suspension	Notice of Disciplinary Action Form	Admin to Parent Re-entry Conference (Admin, Student, and/or Parent)

**Per State Education Code [Ed. Code #48900] reasons causing suspension or expulsion may negate the use of the Progressive Discipline Plan resulting in a suspension and/or expulsion.*

School Site Council

Assurance of Safe and Secure Campus

The School Site Council at each school shall write and develop a comprehensive school safety plan revolving around three essential components:

1. Safe physical environment
2. Safe, respectful, accepting, and emotionally nurturing environment
3. Students' resiliency skills

School Site: Mary Buren Elementary School

Mary Buren Elementary - School Site Council lists the strategic interventions and programs that are in place to ensure a safe and secure campus for students below:

1. Safe physical environment
 - Main office staff radios for communication
 - Identification entry and ID badge required for all on campus
 - Campus Safety Aides monitoring and supervision before/during/after school
 - Monthly safety drills
 - School resource officer
 - Zero tolerance for drugs, alcohol, weapons, tobacco, weapons, and gangs
 - Dress code
 - Healthy Kids Survey
 - Parking lot safety (i.e. directions, painted curbs, cross walks)
 - Watch Dog Dads Program
 - Monthly work order monitoring meetings - Principal and Operations Lead
2. Safe, respectful, accepting, and emotionally nurturing environment
 - Morning student announcements
 - Child Safe presentations
 - Outreach Consultant
 - Steps to Respect/Second Step Anti-Bullying Program
 - Restorative Justice Classroom Circles
 - Student Assemblies
 - School spirit wear and promotion of school motto
3. Students' resiliency skills
 - Outreach Consultant Social Skills classes/groups
 - Student Council cabinet and classroom representatives
 - Steps to Respect Anti-Bullying Program
 - Second Step Anti-Bullying Program

Mary Buren Elementary School

Emergency Response Plan

District Emergency Contacts

For all facility emergencies, notify the first person listed below.

If that person is not available, go to the next person on the list.

District Office		4465 Ninth Street	343-2114
Gloria Grijalva	Chief Business Officer	343-1178 (W)	
Ed Cora	District Superintendent	343-2114 (W)	
Jesely Alvarez	Principal	343-2411 (W)	
Gabe Solorio	Principal	343-1951 (W)	

City/County Emergency Telephone Numbers

Police.....	911 or 343-2112
Sheriff.....	911 or 683-2724
Fire.....	911 or 683-2724
Highway Patrol.....	911 or 683-2724
Emergency Operations Center.....	911 or 683-2724
Community Health Center.....	343-5577
Ambulance Services.....	911
American Red Cross.....	928-0778
Poison Control.....	1-800-222-1222
State Office of Emergency Services.....	916-845-8510
Pacific Gas & Electric.....	(800) 743-5002 or 595-6324
Southern California Gas Company.....	(800) 427-2200
Guadalupe Public Works Department..... (Water)	343-1340
Santa Barbara County	
Environmental Health Services.....	346-8460
Office of Emergency Services.....	681-5500
Public Works.....	568-3000

Emergency Level Classification

LEVEL ONE - ROUTINE EMERGENCY

Description: Personnel of school site can handle problems easily

Examples: Minor Earthquake - No injuries, no damage; Chemistry Lab Spill - Non-toxic

LEVEL TWO - MINOR EMERGENCY

Description: School personnel can handle problem. May require district personnel to be on alert or be routed to other than normal workstations.

Examples: Moderate earthquake - No injuries, No damage; Small fire, broken utilities services.

LEVEL THREE - MAJOR EMERGENCY

Description: Problems somewhat beyond capability of district personnel and requires outside assistance from local emergency agencies.

Examples: Moderate earthquake with injuries and/or structural or non-structural damage, structure fire, hazardous material spill, chemistry lab toxic spills.

LEVEL FOUR – DISASTER

Description: Problems clearly and immediately beyond capability of district resources. Large amounts of mutual aid or assistance will be required. School sites to be evacuated and closed.

Examples: Large earthquake of 6.0 or greater, other types of natural disaster (floods, fires).



EMERGENCY RESPONSE PROCEDURES

EARTHQUAKE

- DROP AND COVER
- DETERMINE INJURIES
- FIRST AID
- TAKE ROLL
- WAIT *Directive from Incident Commander*
- IF DIRECTED TO EVACUATE, FOLLOW EVACUATION PROCEDURES

EVACUATION

- EVACUATE TO EMERGENCY ASSEMBLY AREA WITH EMERGENCY KIT
- SHUT DOOR
- DETERMINE INJURIES
- TAKE ROLL
- DISPLAY RED/GREEN CARD
- RED=MISSING/INJURED STUDENT
- GREEN=ALL STUDENTS ACCOUNTED FOR/NO INJURIES
- WAIT *Directive from Incident Commander*

LOCKDOWN

- "LOCKDOWN" HEARD OVER THE INTERCOM *Directive from Incident Commander/Law Enforcement*
- STAY WHERE YOU ARE
 - CLASSROOM TEACHERS
 - QUICKLY DIRECT ANY STUDENTS/STAFF OUTSIDE INTO YOUR ROOM
 - LOCK YOUR DOOR
 - LOWER/CLOSE BLINDS
 - PLACE STUDENTS ALONG WALL/SAFE AREA UNSEEN FROM DOOR/WINDOWS
 - GRAB YOUR EMERGENCY KIT
 - TURN OFF THE LIGHTS
 - KEEP STUDENTS QUIET
 - PE, COMPUTER LAB, STUDENTS/STAFF OUTSIDE
 - MOVE TO THE CLOSEST CLASSROOM IMMEDIATELY
 - FOLLOW INSTRUCTIONS ABOVE FOR CLASSROOM TEACHERS
 - MAIN OFFICE/CAFETERIA/OTHER
 - STAY IN THE AREA THEY ARE IN, SECURE DOORS, TURN OUT LIGHTS
 - RECESS
 - STUDENTS DIRECTED TO RETURN TO CLASSROOMS BY CSA'S
 - IF TEACHER IS NOT PRESENT TO ENTER STUDENTS INTO CLASSROOM, NEIGHBORING TEACHER TAKES CLASS
 - CSA'S ENTER A CLASSROOM AFTER ALL STUDENTS ARE INDOORS
 - FOLLOW INSTRUCTIONS ABOVE FOR CLASSROOM TEACHERS
 - LUNCH
 - STUDENTS/STAFF MOVE TO THE CAFETERIA
 - FOLLOW INSTRUCTIONS ABOVE FOR CLASSROOM TEACHERS
 - DO NOT UNLOCK DOORS DURING LOCKDOWN
 - WAIT *Directive from Incident Commander/Law Enforcement*

SHELTER IN PLACE

- "SHELTER IN PLACE" HEARD OVER THE INTERCOM *Directive from Incident Commander/Law Enforcement*
- STAY WHERE YOU ARE
 - CLASSROOM TEACHERS/COMPUTER LAB
 - QUICKLY DIRECT ANY STUDENTS/STAFF OUTSIDE INTO YOUR ROOM
 - LOCK YOUR DOOR
 - LOWER/CLOSE BLINDS
 - CONTINUE WITH CLASS AS USUAL
 - PE AND ANY STUDENTS/STAFF OUTSIDE
 - MOVE TO THE CAFETERIA
 - FOLLOW INSTRUCTIONS ABOVE FOR CLASSROOM TEACHERS
 - MAIN OFFICE/CAFETERIA/OTHER
 - STAY IN THE AREA THEY ARE IN, SECURE DOORS
 - RECESS
 - STUDENTS DIRECTED TO RETURN TO CLASSROOMS BY CSA'S
 - IF TEACHER IS NOT PRESENT TO ENTER STUDENTS INTO CLASSROOM, NEIGHBORING TEACHER TAKES CLASS
 - CSA'S ENTER A CLASSROOM AFTER ALL STUDENTS ARE INDOORS
 - FOLLOW INSTRUCTIONS ABOVE FOR CLASSROOM TEACHERS
 - LUNCH
 - STUDENTS/STAFF MOVE TO THE CAFETERIA
 - FOLLOW INSTRUCTIONS ABOVE FOR CLASSROOM TEACHERS
 - DO NOT UNLOCK DOORS DURING SHELTER IN PLACE
 - WAIT *Directive from Incident Commander/Law Enforcement*

Site Incident Commander: PRINCIPAL Backup Commander: DEAN OF STUDENTS

EMERGENCY KITS ARE LOCATED BY ENTRY DOOR AND INCLUDE PROCEDURES, ROSTER & FIRST AID

Classroom “ALL CLEAR” Checklist

Room #	Teacher	All Clear ✓	Room #	Teacher	All Clear ✓
10	Iunker, Laurie		14	Ross, Elsa	
9	Zakaria, Amy		15	Kerr, Jennifer	
8	Armstrong, Lorena		16	Thompson, Ashley	
7	Bataglia, Rose Marie		17	Gonzalez, Maria	
6	Putnam, Kristin				
5	Lopez, Glendy				
4	Sci. Specialist TBD		21	Smith, Terri	
3	Minetti-S., Michelle		22	Sumabat, Robin	
2	Ortiz-A., Camelia		23	Herning, Tarah	
1	Snelling, Ana		24	Reynolds, Sandy	
			25	Mosqueda, Susana	
101	Gonzalez, Blanca		26	Holland, Sarah	
102	Alvarez, Liz		27	Lillard, Janice	
103	Barkley, Cathee		28	Maretti, Marlyse	
104	Adame, Silvia		29	Hernandez, Elizabeth	
105	Brill, Kelli		30	Miller, Nora	
106	Berry, Michelle		31	Walker, Annika	
107	Sanford, Jesse		32	Rivera, Melissa	
108	Brough, Shannon		33	Jevens, Emily	
			34	Guzman, Azucena	
11	Geisler, Rebecca		35	Gonzalez, Amanda	
12	Merino, Michelle		36	Cuello, Jaime	
13	Barrett, Jackie		37	Morales, Martha	
			Library	Ramos, Nicole	
			Field/ Court	Conklin, Terrie	

Search and Rescue Checklist

- ☐ Team lead obtains situation briefing and relays information to team members.
- ☐ When directed by operations/logistics, the search & rescue team will assemble.
- ☐ Obtain supplies from emergency bins located in the Multipurpose Room & library.
- ☐ Secure two-way radios for team members from incident command center.
- ☐ Check with operations/log for assignment.
- ☐ Ensure search & rescue teams are properly attired with safety equipment.
- ☐ Teams to be assigned per S.E.M.S. structure/Search & Rescue team leader, pair up team members in two's if possible.
- ☐ Use facility map to notate damage and injuries.
- ☐ Proceed in orderly and pre-established pattern, checking each classroom, office area, kitchen, storage room, restrooms, etc., visually, vocally and physically.
- ☐ Rescue students/employees using appropriate rescue equipment.
- ☐ Once assessment procedures have been completed, the team reports back to group supervisor for further assignments.
- ☐ District vehicles will be made available to the team upon request.
- ☐ Keys can be picked up in the incident command center.
- ☐ Use auxiliary personnel or students to transport injured to first aid.
- ☐ Supplies: latex gloves and stretchers
- ☐ Coordinate all operations with local emergency agencies.
- ☐ Equip and dispatch search and rescue teams.
- ☐ Report injured and/or trapped victims to command center.
- ☐ Move injured victims to medical triage area, if appropriate.

Search and Rescue Checklist (continued)

☐ Mark Patients with the appropriate medical triage tag:

- GREEN Minor- Walking wounded, treated at scene
- YELLOW Delayed -Injured and need treatment but manageable for now
- RED Immediate-Problems with Respiratory, Perfusion, Mental Status
- BLACK Dead-Unconscious, Not breathing (tag and cover deceased)

Activities for GREEN Patients - Walking Wounded:

- ☐ Stand outside to flag down help
- ☐ Help move patients
- ☐ Find first aid supplies
- ☐ Set up area for first aid & sort patients by color
- ☐ Help to calm someone
- ☐ Take down names of patients

Search and Rescue Supply List

Emergency Disaster Kit - Yellow Bin 1 of 2: Located in Hallway by Staff Lounge & Stage

Emergency Disaster Kit - Yellow Bin 2 of 3: Located in Cafeteria

Emergency Disaster Kit - Yellow Bin 3 of 3: Located in Staff Lounge (portable)

Emergency Disaster Kit Contents:

1	AXE-CAMP
1	AXE-PICK 2 1/2"
1	AXE-SINGLE BIT 36"
8	BATTERIES-C
1	BOLT CUTTERS- 24"
1	CHISEL-COLD 1/2" X 7"
8	CLIPBOARDS – Copies of map, SEMS structure, checklist, supply list
1	CONTAINER-YELLOW 50 GALLON "EMERGENCY DISASTER KIT"
1	CROWBAR
2	EMERGENCY FIRST AID KIT
1	EYESALINE WASH
4	FLASHLIGHTS
1 BX	GLOVES-LATEX
4	GLOVES-LEATHER WORK
1	HACKSAW
1	HACKSAW FRAME-HAND
1	HAMMER-16 OZ
1	HAMMER-3LB DRILLING
1	HARD HAT-GREEN (TEAM LEADER)
7	HARD HAT-YELLOW
1	JACK- 5 TON HYDRAULIC
1	KNIFE-POCKET
12	LIGHT STICK-GREEN 12 HOUR
1	LOCK LUBRICANT

1	LOCKING HASP & LOCK
12	MASK-NON PARTICLE
1 BX	PENCILS-SHARPENED
1	PLIER SET-5 PC (LOCKING, NEEDLE NOSE, STRIPPER, CUTTER)
1	ROPE-NYLON 1/2" X 100'
8	SAFETY GOGGLES
1	SCREWDRIVER SET-8 PC
1	SHOVEL-D HANDLE ROUND POINT
1	SHOVEL-FOLDING CAMP
3	TAPE-BLUE
2	TAPE-CAUTION
2	TAPE-DUCT
1	TARP-BLUE 16 X20
1	TOOL BAG-CANVAS
1 BX	TRASHBAG-LARGE BLACK
8	VEST-ORANGE KNIT
1	WRENCH-ADJUSTABLE 10"
1	WRENCH-ALUMINUM PIPE -18"

Search and Rescue Supply List (continued)

Each team coordinator and team lead must have:

- ☐ Radio
- ☐ Master Key
- ☐ Clipboard with campus map and response matrix (S.E.M.S.)
- ☐ Hard hat
- ☐ Goggles
- ☐ Dust mask
- ☐ Leather Gloves
- ☐ Latex gloves (worn under leather gloves)

Each team member must have:

- ☐ Master Key
- ☐ Clipboard with campus map and response matrix (S.E.M.S.)
- ☐ Hard hat
- ☐ Goggles
- ☐ Dust mask
- ☐ Leather Gloves
- ☐ Latex gloves (worn under leather gloves)

Utility Shut-Off/Damage Assessment Checklist

DAMAGE ASSESSMENT

- ☐ Team lead obtains situation briefing and relays information to team members.
- ☐ Determine safety of students and staff.
- ☐ Determine if evacuation is appropriate.
- ☐ Consider possible after shocks.
- ☐ Determine damage to facility.
- ☐ Check for structural failure.
- ☐ Block entrance to damaged buildings.

UTILITIES

- ☐ Natural gas damage.
- ☐ Main Gas Valve is [] OPEN [] CLOSED
- ☐ Heaters
- ☐ Gas Appliances
- ☐ Gas Water Heaters
- ☐ Kitchen
- ☐ Maintenance
- ☐ Other areas

Utility Shut-Off/Damage Assessment Checklist (Continued)

ELECTRICAL SYSTEM DAMAGE

- ☐ Main breaker is [] ON [] OFF
- ☐ Light fixtures
- ☐ Appliances
- ☐ Utility poles with line damage
- ☐ Conduit lines

WATER DAMAGE

- ☐ Main water valve [] ON [] OFF
- ☐ Main supply
- ☐ Main water heaters in ceiling
- ☐ Classrooms
- ☐ Kitchen A, Kitchen M
- ☐ Drinking fountains
- ☐ Restrooms
- ☐ Grounds
- ☐ Fire hydrants
- ☐ Maintenance areas
- ☐ Other

NOTE: Periodic updates should be made at least every two (2) hours or as the situation changes.

Utility Shut-Off/Damage Assessment Checklist (Continued)

- ☐ Assess building safety and turn off utilities if necessary.
- ☐ Shut off natural gas main, electrical, and water only when necessary.
- ☐ Confirm locations of fires, extinguish if possible and notify operations.
- ☐ Check for downed wires and gas leaks.
- ☐ Take suppression actions on reported fires as possible.
- ☐ Check condition of stored chemicals and flammable materials.
- ☐ Assist with search and rescue operations as needed.
- ☐ Assist with traffic control as needed.
- ☐ Assist with perimeter access control, security and crowd control.
- ☐ Assist in establishing staging areas.
- ☐ Protect critical facilities and supplies.
- ☐ Inform Incident Commander by two-way radio regarding any hazardous material spills.

Medical Triage Checklist

- ☐ Team lead obtains situation briefing and relays information to team members.
- ☐ Identify and establish patient care areas.
- ☐ Coordinate distribution of available medical supplies.
- ☐ Establish “traffic pattern” to ease patient movement and transfer.
- ☐ Survey the scene for hazards...what caused the problem?
- ☐ Put on personal protective equipment – medical gloves, mask, goggles, helmet, and boots.
- ☐ Work with a buddy.
- ☐ Call to people “ I’m trained in First Aid, if you can walk...(come to me, move to the wall, etc.).
- ☐ Keep uninjured nearby to help with controlling airway or bleeding problems.
- ☐ Remove hysterical people – assign someone to stay with them.
- ☐ Assign a “gatekeeper” to stand at the door and keep people out.
- ☐ Speak in positive terms.
- ☐ Conduct systematic search/triage of patients.
- ☐ Evaluate: Respiration, Perfusion (blood flow), and Mental Status.
- ☐ Spend less than 1 minute on each person
- ☐ Communicate resource requirements.
- ☐ Prepare injury reports and maintain log of injured staff and students.
- ☐ Minimize loss of life, disability, and suffering.
- ☐ Coordinate the use of medical resources to provide the greatest good to the greatest number.
- ☐ Provide necessary information to subsequent care providers.

Medical Triage Checklist (continued)

☐ Mark Patients with the appropriate medical triage tag:

- GREEN Minor- Walking wounded, treated at scene
- YELLOW Delayed -Injured and need treatment but manageable for now
- RED Immediate-Problems with Respiratory, Perfusion, Mental Status
- BLACK Dead-Unconscious, Not breathing (tag and cover deceased)

MEDICAL TRIAGE SUPPLY LIST

Per the Health Office:

- ☐ MEDICATION BOXES
- ☐ SNACKS FOR DIABETICS
- ☐ BACKPACK OR FANNYPACKS WITH EXTRA MEDICAL SUPPLIES
- ☐ EXTRA BLANKETS, SPLINTS, ICE BAGS
- ☐ WHEELCHAIRS
- ☐ TRIAGE TAGS

Gates Checklist

- ☐ Team lead obtains situation briefing and relays information to team members.
- ☐ Stand by propped gate as done for dismissal.
- ☐ Inform parents/guardians they cannot enter and that they must wait for their student(s) to be dismissed to them.
- ☐ Allow entry to emergency responders (police, fire, medics) and District personnel.
- ☐ Teachers and/or Student Supervision Coordinator and assistant release students to parents/guardians.
- ☐ Radio or send team member to report any non-compliant parents/guardians to Gates Coordinator.

Incident Commander Checklist

- ☐ Organize staff and operate the Command Center.
- ☐ Establish security of campus.
- ☐ Control school gates to keep parking lots free for emergency vehicles.
- ☐ Assess total school situation and report conditions to District emergency coordinator.
- ☐ Operate communications and warning systems.
- ☐ Coordinate action of teams.
- ☐ Collect input from search teams.
- ☐ Assign Classroom “All Clear” Checklist to Incident Command Center team member.
- ☐ Provide information and guidance to staff, students, parents, and public.
- ☐ Maintain information on the status of resources, services, and operations.
- ☐ Direct overall operations.
- ☐ Allocate resources and request outside assistance as needed.
- ☐ Order evacuation of all unsafe structures and areas.
- ☐ Collect, evaluate, and disseminate damage assessment and other essential information.
- ☐ Provide status and other reports to district.
- ☐ Evaluate performance of response teams.

Incident Command Center Checklist

- ☐ The Incident Command Center and Incident Commander (IC) initiate and coordinate responses.
- ☐ As reports of damage, injuries or other problems come in, the Incident Commander decides what needs to be done and in what order.
- ☐ These decisions will be based on the human and material resources available at the time.
- ☐ Set up and distribute radios and walkie-talkies to coordinators and team leads
- ☐ Operations/logistics coordinators direct search & rescue team on when to assemble.
- ☐ Relay status updates to District Office via two-way radios and/or team member.
- ☐ Provide keys to coordinators and/or team leads as necessary.
- ☐ Set up clipboard for recording information.
- ☐ Set up easel for posting information.
- ☐ Set up chairs and a resource table for processing information.
- ☐ Record time, address, problem, response team, comments, and priority of various situations.
- ☐ Unassigned staff/volunteers should check in to be assigned as runners or to handle simple tasks such as record keeping.
- ☐ Communications:
 - Relay updated information to Incident Commander and to District
 - Collect and verify information from teams
 - Coordinate the flow of information between teams
 - Record and post information
 - Monitor District communications/emergency radio/TV broadcasts

INCIDENT COMMAND CENTER SUPPLY LIST

- ☐ SAFETY PLAN BINDER
- ☐ STUDENTS' EMERGENCY CARDS
- ☐ CLIPBOARDS – With copies of campus map, SEMS structure, checklist, supply list on each clipboard for each team coordinator (total of 7 clipboards).
 - Search and Rescue
 - Utility Shut-Off/Damage Assessment
 - Medical Triage
 - Gates
 - Incident Command Center
 - Incident Commander
 - Student Supervision
- ☐ RADIOS/WALKIE TALKIES
- ☐ Easel (Use Principals Easel in Safe)
- ☐ Chairs (2 foldable) and a resource table (Use narrow table in main office)
- ☐ MEGAPHONE
- ☐ KEY BIN - 21 master keys for Search and Rescue:
 - Team coordinator and assistant (2 keys)
 - Team leads (3 keys)
 - Team members (16 keys)
- ☐ FM/AM Radio

Student Supervision Checklist

- ☐ Team lead obtains situation briefing and relays information to team members.
- ☐ Provide direction, information and guidance to class supervisors and students.
- ☐ Assemble supervisors and students in a safe area.
- ☐ Collect information on injured or missing students and immediately forward to command center.
- ☐ Supervise class supervisors and students and restrict reentry into the buildings.
- ☐ Provide for water and sanitation needs of students and staff.
- ☐ Establish a student release station.
- ☐ Release students only to authorized adults.
- ☐ Maintain records indicating the status of all students and unassigned staff.

Fire Evacuation Procedures

- ☐ EXIT BUILDING WHEN ALARM SOUNDS.
- ☐ TAKE EMERGENCY BACKPACK.
- ☐ STUDENTS EXIT SAFELY.
- ☐ CLOSE DOOR.
- ☐ AFTER LINING UP ON FIELD:
 - USE GREEN CARD TO SHOW ALL STUDENTS ARE ACCOUNTED FOR.
 - USE RED CARD FOR MISSING STUDENT.
- ☐ WAIT FOR ALL CLEAR AND RETURN IN AN ORDERLY FASHION TO CLASS.

Fire In School Building

In the event a fire is detected within a school building, the following will be accomplished:

- ☐ Sound the school fire alarm. This will automatically implement EVACUATION.
- ☐ Follow fire drill procedure.
- ☐ School Office Will Immediately Notify:
 - Fire Department 911
 - District Office 343-2114
 - District Safety Officer 343-1178

NOTE: The District Office and District Safety Officer can be notified by the use of the interschool radio system.

- ☐ Maintain control of students at a safe distance from the fire and fire-fighting equipment.
- ☐ Render first aid as necessary.
- ☐ Teachers will take class roll.
- ☐ Fight fire if only in early stages.
- ☐ Keep access roads open for emergency vehicles.
- ☐ Notify utility companies of a break or suspected break.
- ☐ The school principal, along with district emergency personnel, will determine whether Action, Go Home or any further action should be implemented.
- ☐ Students and staff should not return to the school until the fire department officials declare the area safe.

Fire Near School

In the event of a fire near the school, the principal shall:

- ☐ Determine the need to execute **ACTION, LEAVE BUILDING**.
- ☐ If nearby fire poses an immediate threat to the students or the building, staff members should take the necessary actions to evacuate the building.
- ☐ Determine whether the students and staff should leave the school grounds.
- ☐ If appropriate, take action to evacuate the buildings and, if necessary the area. Local fire officials will notify the school principal if it will be necessary to evacuate the entire school grounds.
- ☐ With the school staff, maintain control of the students at a safe distance from the fire. If possible, it is best to keep students inside buildings which are at a safe distance from the fire.
- ☐ Teachers should take roll.
- ☐ Notify Other Appropriate School Officials
 - District Office 343-2114
 - Safety Resource Officer (SRO) 343-1178
- ☐ Determine whether any further action should be implemented.
- ☐ STUDENTS AND STAFF SHOULD NOT RETURN TO THE SCHOOL UNTIL FIRE OFFICIALS DECLARE THE AREA SAFE.

Earthquake Preliminary Planning

- ☐ Earthquakes occur without warning and are of the magnitude of one and up on the Richter scale.
- ☐ Their duration may range from seconds to minutes.
- ☐ Preliminary planning is as important as knowing survival techniques.
- ☐ The shaking of the ground is not generally the direct cause of death and injury.
- ☐ The high casualty count is usually the result of falling objects, broken wires, dams breaking, carelessness with broken gas pipes, and panic.
- ☐ Preparation and understanding will help to eliminate many of these casualty-causing problems.
- ☐ Knowing where to go, what to do, and what not to do will help to control panic.
- ☐ The following information is designed to prepare for disaster as well as to give instructions for what to do during and after a disaster.
- ☐ In the event of an earthquake, there is the possibility of up to 72 hours isolation.

Earthquake Preliminary Preparation

Building Evacuation:

- ☐ Every classroom will have a route of evacuation and an alternate route.
- ☐ Site maps showing these routes will be posted in each classroom.
- ☐ The same information and map will be in every office and room used on the school site.

Assembly Areas:

- ☐ Every classroom will be assigned to an assembly area located in the safety zone well away from buildings, wires, poles, and any hazards, which are potentially dangerous.
- ☐ An administrator or designee will be assigned to each area.
- ☐ This person will have a list of personnel who should report to him/her.

Command Post:

- ☐ Command post should be located in a central location to the safety zone.

Teacher Alternate:

- ☐ In the event a teacher is inoperative during an emergency, an alternate should be available.
- ☐ A teacher should be assigned as a “buddy” teacher.

Parent Letter:

- ☐ A letter of the school emergency plan should be sent to parents.
- ☐ Direct parents to which radio stations to tune for emergency information. This is referred to as Emergency Broadcast System (EBS).
- ☐ On the reverse side of the letter, include a map of the school showing student assembly areas and pick up points.

Earthquake Student Preparation

Students should know the following:

- ☐ “DROP” position:
 - Drop to knees
 - Place hands over back of head with arms over ears
 - Lay forehead on knees.
- ☐ Evacuation route
- ☐ Assembly area location
- ☐ Whom to follow in case of teacher injury
- ☐ What to do if “Buddy” System is activated
- ☐ Assign the student closest as “buddy”.
- ☐ During practice of emergency, the student should be responsible for that person.
- ☐ If a “buddy” is injured or missing, report it to your teacher.
- ☐ Review with students the procedure to be followed for:
 - Walking to and from school
 - Riding the bus to or from school
 - Driving to or from school

Earthquake Inside School Buildings

- ☐ When earthquake vibrations begin, teachers or persons in charge give the command “DROP”. If possible, move students away from windows overhead hanging objects, light fixtures, book shelves.
- ☐ Invoke the “BUDDY” system.
- ☐ If appropriate furniture (large desk, tables, etc.) is in the room, students should assume DROP POSITION under the furniture.
- ☐ Remain in this position until the vibrations have subsided, and then remain there five (5) minutes.
- ☐ Determine injuries. If there is profuse bleeding or suspended breathing, perform immediate first aid.
- ☐ Evacuate building to assigned safety area. Both evacuation routes and assembly areas should be preassigned.
- ☐ Teacher should take roll, then report to the coordinator of the student control area.
- ☐ Report any injuries to the first aid station.
- ☐ Keep students together and calm.
- ☐ **DO NOT** re-enter the building.
- ☐ Teachers will report to their assigned stations after their students have been placed in the student control area.

Earthquake Outside School Buildings

- ☐ If possible, move away from buildings, poles, wires, and trees to any available open space.
- ☐ “DROP” for the duration of the earth vibrations, and then five (5) minutes more.
- ☐ DO NOT strike matches or light any fires.
- ☐ DO NOT touch any wires.
- ☐ DO NOT enter ANY buildings.
- ☐ Proceed to assigned area.
- ☐ Report any injuries to the first aid station.
- ☐ After reporting to the student control area, teacher should report to their assigned area.

Earthquake After an Earthquake

- ☐ The first priority is your students.
- ☐ They will be at various levels of anxiety and will want to go home.
- ☐ Keep them together and as calm as possible.
- ☐ Keep them informed about what is happening.
- ☐ Assure them that their parents will pick them up as soon as possible.
- ☐ Activate predetermined emergency procedures.
- ☐ Activate all area teams.
- ☐ Open all communications systems.
- ☐ Evaluate school site for injured and damage.
- ☐ Keep constant surveillance of school site.

Earthquake Waking To/From School

- ☐ If possible, move to an open space away from buildings, trees, poles, wires, and walls.
- ☐ **“DROP”** for the duration of the earthquake.
- ☐ After the earthquake, if the student is on the way to school and is closer to school than home, continue to school.
- ☐ After the earthquake, if the student is on the way home, continue home.
- ☐ Avoid fallen or hanging wires, ground openings, pipes, all buildings, poles, walls, and large trees.

Earthquake On the School Bus

- ☐ If possible, pull to the side of the road, **AWAY FROM BUILDINGS, LARGE TREES, AND POWER POLES.**
- ☐ Turn off ignition, set brake.
- ☐ Have the students immediately “**DROP**”.
- ☐ If possible, contact supervisor, for further instructions.

EARTHQUAKE TEACHERS' RESPONSIBILITIES (INSIDE SCHOOL BUILDING)

- ☐ The teacher or other person in authority implements action "DROP".
 - Drop to your knees under a desk or table with your back to windows.
 - Clasp both hands behind your neck.
 - Cover your ears with your forearms and close your eyes.
 - Protect your face with your arms.
 - Make your body as small as possible.
- ☐ As soon as possible, move the students away from windows or glass areas and out from heavy suspended light fixtures. Remain in classroom until notified.
- ☐ Upon signal from the principal, evacuate the building and go directly to the designated assembly area and await further instructions. **DO NOT RUN.**
- ☐ A designated teacher shall be posted at a safe distance from all building entrances to see that no one re-enters the building for any reason until the building has been declared safe by the principal/district.
- ☐ Do not light any fire after the earthquake.
- ☐ Avoid touching metal fences and electrical wire that may have fallen.
- ☐ Render first aid if necessary.
- ☐ Take roll. A roll sheet should be in the teacher's possession at all times during the emergency. Report student count to the principal as soon as possible. Do not leave designated area.
- ☐ Students are NOT to be released to any person without first signing off through the school secretary.
- ☐ Await further instructions.

EARTHQUAKE TEACHERS' RESPONSIBILITIES (OUTSIDE SCHOOL BUILDING)

- ☐ If you are outside when an earthquake occurs, DROP only when you are away from buildings because of the danger from falling debris.
- ☐ As soon as possible, move the students to an area free from electrical wiring, gas lines, metal fences, broken glass, or other hazardous conditions.
- ☐ Await further instructions.

EARTHQUAKE DRILL EVACUATION CHECKLIST

- ☐ Are all students and staff familiar with “drop and cover” procedure?
- ☐ Have all students demonstrated their ability to take immediate and correct actions?
- ☐ Do teachers take cover with students during drills?
- ☐ Do all students know how to protect themselves if no shelter is available?
- ☐ Are teachers and students prepared to remain in quake-safe positions for up to 5 minutes?
- ☐ Are students encouraged to be silent during drills?
- ☐ Are teachers prepared to maintain relative calm and reassure their students?
- ☐ Are students evacuated from classrooms to a safe outdoor area following a simulated quake?
- ☐ Does your post-earthquake building evacuation procedure consider the very real possibility that strong aftershocks may occur within minutes after the main event?
- ☐ Did teachers remember to take class roster and response checklists to outdoor assembly area during your earthquake drill?
- ☐ Have maintenance staff and all other assigned earthquake response duties practice their roles during your earthquake drills?
- ☐ Have students been given ample opportunity to discuss their fears and concerns about earthquakes?
- ☐ Have students been instructed on how they can help each other?
- ☐ Are earthquake drills viewed as an opportunity to discuss earthquake preparedness in the home?
- ☐ Have parents been informed about your earthquake safety procedures?
- ☐ Have teachers and other staff members been encouraged to prepare their families to cope effectively during and after an earthquake?

Lockdown

This is a heightened state of readiness that is activated when violence threatens to reach a school campus, or a dangerous situation nearby warrants safety precautions at a school.

When staff members hear the signal they should keep their students in the classroom (or if outdoors, go to the nearest classroom or other closest safe area for lockdown), and lock themselves in.

While in a lockdown situation, students should be directed to stay away from windows and use a duck and cover position.

They should remain in lockdown until an all-clear signal is given.

- ☐ PRINCIPAL OR DESIGNEE WILL DECLARE, "LOCKDOWN, LOCKDOWN"
- ☐ CALL 911
- ☐ CALL TO ADVISE SUPERINTENDENT'S OFFICE
- ☐ LOCK ALL DOORS, CLOSE BLINDS, AND TURN OFF THE LIGHTS
- ☐ MOVE PEOPLE AWAY FROM WINDOWS AND DOORS
- ☐ KEEP ALL STUDENTS SITTING ON THE FLOOR IN A DUCK AND COVER POSITION
- ☐ REMAIN QUIET AND CALM
- ☐ SILENCE CELL PHONES IF POSSIBLE
- ☐ PRINCIPAL OR DESIGNEE WILL GIVE "ALL CLEAR" TO END LOCKDOWN ONLY WHEN NOTIFIED THAT LOCKDOWN HAS BEEN LIFTED BY POLICE
- ☐ ADVISE SUPERINTENDENT'S OFFICE THAT LOCKDOWN ENDED
- ☐ DISTRICT SENDS PARENTSQUARE MESSAGE TO PARENTS WHEN APPROPRIATE

School Alert

Persons Authorized to Activate a School Alert

- ☐ A **police officer** may notify or request Communications to notify a school to activate a school alert.
- ☐ The **principal or designee** (if principal is unavailable) shall take the appropriate steps/actions to ensure Staff and student safety.
- ☐ Any member of a **school staff** who observes or suspects a dangerous situation shall immediately notify the principal's office.
- ☐ The principal shall immediately notify the **Police Department or Sheriff's Department** (depending on location and jurisdiction) and the Superintendent's Office.

School Alert

Conditions in Which to Activate a School Alert

- ☐ The immediate pursuit of a dangerous suspect.
- ☐ The execution of a high-risk search or arrest warrant.
- ☐ A large-scale enforcement operation involving potentially dangerous suspects.
- ☐ A violent situation off-campus threatens to involve a school campus (i.e. violent crime nearby).

School Alert

Elements of a School Alert – What to do

- ☐ School staff will activate a school-wide signal that alerts students and staff of the School Alert status of the school.
- ☐ Students will remain in class.
- ☐ Teachers that have their class outside may go to the nearest class or go to the east gate.
- ☐ Parent requests to remove child (other adults must be listed on the Emergency Card) should be handled on a case-by-case basis. Allow if possible.
- ☐ Students out of class will quickly respond to the east entrance and lay down flat and be quiet.
- ☐ Teachers will take roll and maintain calmness in the classroom.
- ☐ The school will remain in School Alert Mode until an all-clear signal is given.

TEACHERS TO FOLLOW PROTOCOLS

Missing Child

This incident could occur if a child suddenly disappears.

- ☐ Immediately close and secure the campus.
- ☐ Do not let any individuals leave.
- ☐ Limit access to the campus.
- ☐ Do not let unauthorized individuals come onsite.
- ☐ Immediately notify police (dial 911).
- ☐ Appoint staff to surveillance points, have them note license plate numbers and look for any unusual activity.
- ☐ Thoroughly search school campus.
- ☐ Have all parties who know child or have participated in search for child available for police when they arrive.

Criminal Act

This incident could occur if a crime has been committed on the campus.

- ☐ If there is a victim of the crime, care for the victim. Provide any medical attention that is needed.
- ☐ Notify police (dial 911).
- ☐ Identify all parties involved (if possible). Identify witnesses, if any.
- ☐ Deny access to crime scene until police arrive.
- ☐ If an individual is armed with any type of weapon, **USE EXTREME CAUTION.** Do not attempt to remove the weapon from their possession, allow police to do so.

Bomb Threats

In the event that the school receives a bomb threat by letter or telephone, the following procedures will be accomplished.

PERSON RECEIVING THREAT:

- ☐ If the bomb threat is in the form of a letter, note the manner in which it was delivered, who found it and where it was found.
- ☐ Take care while handling the message by immediately placing it in an envelope so that possible fingerprints may be detected.
- ☐ If the bomb threat is a telephone call, keep the caller on the line.
- ☐ Delay the caller with statements such as "I am sorry, I did not understand you. What did you say?"
- ☐ Note the time the call was received, manner of caller, background noises and what the caller is saying.
- ☐ **Use the Bomb Threat Checklist** that follows to assist you.
- ☐ Immediately notify the police and fire departments or designee (call 911).
- ☐ If the caller is still on the phone, call the phone company to trace the call.

SCHOOL OFFICE WILL IMMEDIATELY NOTIFY:

- ☐ Fire Department..... 911
- ☐ District Office 343-2114
- ☐ District Safety Officer 343-1178

NOTE: The District Office and District Safety Officer can be notified by the use of the interschool radio system.

NOTIFY SCHOOL OFFICE MANAGER:

- ☐ Instruct staff and students to turn off any pagers, cellular phones or two-way radios.
- ☐ Do not use these devices during this threat.

MAINTENANCE /CUSTODIAN:

- ☐ Make thorough search of the area designated for evacuation of students.
- ☐ Be ready to turn off utilities at their source.

PRINCIPAL/SUPERVISOR:

- ☐ Alert staff of the situation in a discrete manner.
- ☐ Coordinate activities of the administration, faculty, and staff.
- ☐ Make a decision whether school or certain selected buildings will be evacuated.
- ☐ Notify teachers that there is a code blue in effect.
- ☐ All personal items should be removed (lunches, brief cases, etc.)
- ☐ **DO NOT** use cell phones or hand held radio's.

TEACHERS:

- ☐ Take attendance rosters with them during an evacuation.
- ☐ Teachers should make a cursory inspection of their room for unidentified objects before evacuating.

AERIES:

- ☐ Printouts with emergency information should also be taken during the evacuation.
- ☐ This information will be necessary for reuniting parents and students should the need arise.

BOMB THREAT CHECKLIST

REMAIN CALM! Notify other staff by prearranged signal while caller is on the line. Listen. Do not interrupt the caller except to ask:

1. When will it go off? _____
2. Where is it planted? _____
3. What does it look like? _____
4. What floor is it on? _____
5. Why are you doing this? _____
6. Who are you? _____

Call received by: _____ Time of call: _____ Date: _____

Description of caller: Male _____ Female _____ Adult _____ Juvenile _____

Approximate age of caller: _____

Voice characteristics: Loud _____ Soft _____ High Pitched _____ Deep _____
Raspy _____ Pleasant _____ Intoxicated _____
Other _____

Speech: Fast _____ Slow _____ Distinct _____ Distorted _____ Stutter _____
Nasal _____ Slurred _____ Precise _____ Other _____

Language: Excellent _____ Good _____ Fair _____ Poor _____ Foul _____
Other _____

Use of certain phrases: _____

Accent: Local _____ Not Local _____ Foreign _____ Regional _____ Race _____
Other _____

Manner: Calm _____ Angry _____ Rational _____ Irrational _____
Coherent _____ Incoherent _____ Deliberate _____
Emotional _____ Righteous _____ Laughing _____

Background Noises:

Office Machines _____ Street Traffic _____ Factory Machines _____
Airplane _____ Bedlam _____ Trains _____ Animals _____
Voices _____ Quiet _____ Music _____ Mixed _____ Party Atmosphere _____

Contributions from: the Lafayette School District, the Moraga School District, the San Ramon Valley Unified School District, the Walnut Creek School District and the West Contra Costa Unified School District Emergency Plans.

Bomb Threat Principal Report

- ☐ Law enforcement was contact by:
- ☐ Date:
- ☐ Time:
- ☐ Police Personnel taking call:
- ☐ Police Officer responding to call:
- ☐ Was a search made for the bomb? ____Yes ____No
- ☐ If "YES" give details regarding search:

- ☐ Was an evacuation conducted? ____Yes ____No
- ☐ If "YES", indicate buildings or areas evacuated:

Explosion

In the event of an explosion at the school or threat of an explosion, such as those caused by leaking gas or a faulty boiler within a school building, the following will be accomplished:

EXPLOSION

- ☐ Command “DROP” is given (See footnote*)
- ☐ If the explosion occurs within the building, or threatened the building, the teachers should immediately ACTION – EVACUATE BUILDING.
- ☐ Sound the school fire alarm.
- ☐ Move to an area safety (student control area) and maintain firm control of the students.
- ☐ Render first aid as necessary.
- ☐ Teachers take class roll.
- ☐ SCHOOL MAIN OFFICE WILL IMMEDIATELY NOTIFY:

Fire Department	911
District Office	343-2114
- ☐ Fight a fire if only in early stages.
- ☐ Notify utility companies of a break or suspected break.
- ☐ Students and staff will not return to school until Fire Department officials declare the area safe.

THREAT OF EXPLOSION

- ☐ Implement emergency plan, **LEAVE BUILDING**; do not sound school fire alarm if gas fumes are present.
- ☐ Follow procedures above for evacuation if necessary.
- ☐ **Teachers should instruct students to react in the same manner on their own to this type of emergency in case it occurs while they are on their way to or from school.*

Chemical Accident

Warning of a chemical accident is usually received from the Fire or Sheriff's Departments when such an accident occurs sufficiently near the school to be a threat to the safety of the students at the school.

A chemistry lab spill, maintenance chemical establishment that uses chemicals are all potential hazards if such accidents occur near or at the school or if the WIND is such that it would carry fumes from such accidents toward the school.

SCHOOL EVACUATION AND PREPAREDNESS:

WHETHER THE ACCIDENT OCCURS AT THE SCHOOL OR OFF THE SCHOOL GROUNDS, THE PROCEDURES TO BE FOLLOWED ARE:

- ☐ SCHOOL MAIN OFFICE WILL IMMEDIATELY NOTIFY:

FIRE/SHERIFF DEPARTMENT	911
DISTRICT OFFICE	343-2114
CHIEF BUSINESS OFFICIAL-KIM	343-1178

NOTE: THE DISTRICT OFFICE AND DISTRICT SAFETY OFFICER CAN BE NOTIFIED BY USE OF THE INTERSCHOOL RADIO SYSTEM.

- ☐ Determine the need to implement.
- ☐ Determine whether the students and staff should leave the school grounds.
- ☐ If appropriate, take action to evacuate the buildings and, if necessary, the area.
- ☐ Move Cross wind *****NEVER UP OR DOWN WIND***** to avoid fumes.
- ☐ Teachers take roll.
- ☐ With the school staff, maintain control of the students at a safe distance.
- ☐ Render first aid as necessary.
- ☐ The principal will direct other action as required.
- ☐ Students and staff will not return to the school until the Fire Department officials declare the area safe.

Fallen Aircraft

- ☐ Warning of a falling or fallen aircraft is usually by sight, sound, or fire.
- ☐ If an aircraft falls near the school, or on school grounds, the following actions will be taken.
- ☐ The Principal will determine which emergency contingency plan should be implemented. When necessary, teachers will take immediate action to ensure the safety of students if the principal is unable to direct emergency action.
- ☐ Students and staff must be kept a safe distance from the fallen aircraft. This means that the safest place will most likely be in the classroom, if the building is not in any danger.
- ☐ The Principal should try to determine whether the aircraft is military, commercial, or private plane.
- ☐ SCHOOL OFFICE WILL IMMEDIATELY NOTIFY

Sheriff's Office/Fire	911
District Office	343-2114
District Safety Officer	343-1178

NOTE: The District Office and District Safety Officer can be notified by the use of the interschool radio system.

- ☐ The Principal will direct further action as required.

Flood/Mudslides

SCHOOL EVACUATION AND PREPAREDNESS

The District Superintendent or District Safety Officer will order one of the following actions depending on the current weather conditions, time of day, predicted weather conditions.

I. **STANDBY: (Inclement Weather)**

- ☐ The principals at critical schools will be notified to have students brought into the classrooms pending receipt of further instructions.
- ☐ An accurate roll sheet must be retained by each teacher.
- ☐ Prior to beginning the route home, each bus driver will be contacted to obtain clearance to take students home.
- ☐ School bus drivers have been instructed not to allow students to go home from the bus stop if the route home is known not to be safe or if notified by a reliable source.

II **EARLY WARNING (2 - 4 Hour Warning)**

- ☐ Buses will be requested.
- ☐ Parents will be notified to pick up students by the use of the local radio station and the emergency broadcast system (EBS).

KSMA-AM 1240
KUHL-AM 1440

- ☐ A notation will be made on the roll sheet if a student is picked up by parents.
- ☐ Those students who cannot return home or who have not been picked up by a parent/authorized adult will be held at the school student area or transported to a safe school student area.
- ☐ A continual effort will be made to contact the student's parents.

III. **EMERGENCY EVACUATION (Limited or no warning)**

- ☐ Time permitting, all children and staff will be transported to the safest school site possible, based on information available at the time of warning.
- ☐ The radio will be monitored for information/instructions from the EBS.

- ☐ School district personnel will monitor the Santa Barbara County Emergency Alert Monitors for the latest information.
- ☐ Upon the evacuation of a school site, the principal or designee will shut off **ALL** utilities at their source and secure **ALL** buildings.

IV SCHOOL CLOSED

- ☐ If school(s) are closed on a regular school day, local radio stations and EBS will broadcast information identifying schools which are to be closed.
- ☐ Certificated and classified employees will contact their immediate supervisor for assignments.

Severe Windstorm

- ☐ The U.S. Weather Bureau can usually forecast severe windstorms with a high degree of accuracy.
- ☐ If time and conditions permit, **ACTION - GO HOME** may be implemented prior to an emergency.
- ☐ However, if high winds develop during school hours with little or no warning, the following Emergency Actions should be followed:
 - ☐ Implement **ACTION: TAKE COVER.**
 - ☐ Students and staff should be assembled inside buildings away from windows.
 - ☐ Close windows and blinds.
 - ☐ AVOID AUDITORIUMS, GYMNASIUMS, AND OTHER STRUCTURES WITH LARGE ROOF SPANS.
 - ☐ Evacuate classrooms bearing full force of wind.
 - ☐ Keep tuned to Emergency Broadcast System (EBS) and local radio stations for latest advisory information.
 - KSMA-AM 1240
 - KUHL-AM 1440

NOTE: ALERT MONITORS ARE MONITORED AT ALL TIMES

- ☐ Take roll; maintain control and accountability of staff and students.
- ☐ Notify utility companies of any break, or suspected break in lines or wires.
- ☐ Remain in assigned area until wind has dropped in force, and informed to do so by school district personnel.

Riots/Civil Disorders

This incident could occur if the students gather in an unruly crowd.

Should such an occurrence appear to threaten any students or staff, the following shall be accomplished.

- ☐ If the students are engaging in civil disobedience, keep the students confined to one room in the school building.
- ☐ Set up a communication exchange with the students, staff and principal.
- ☐ Try to restore order.
- ☐ If unable to calm students, call police (dial 911) for assistance.

Active Shooter

There will be notification to staff and/or students upon the presence of the threatening situation such as, gunfire.

In the event of this situation the following steps should be taken:

- ☐ PLACE THE SCHOOL ON LOCKDOWN.
- ☐ DO NOT ALLOW ANYONE TO ENTER UNTIL THE Guadalupe Police Dept. and/or SHERIFFS DEPARTMENT ARRIVES TO TAKE COMMAND.
- ☐ SCHOOL OFFICE WILL IMMEDIATELY NOTIFY: 911
 - Sheriff Department/ Guadalupe Police Dept. 911
 - District Office 343-2114
 - School office 343-2411
 - District Safety Resource Officer 343-1178

NOTE: THE DISTRICT OFFICE AND DISTRICT SAFETY RESOURCE OFFICER CAN BE NOTIFIED BY USE OF THE INTERSCHOOL RADIO SYSTEM.

- ☐ Alert staff of the situation using alert/update system.
- ☐ Coordinate activities of the administration, faculty, and staff.
- ☐ Make a decision whether school or certain buildings will be evacuated.
- ☐ Evacuate everyone possible from the location of the hostiles.
- ☐ Stay out of the line of sight and fire from the hostiles.
- ☐ Minimize all contacts and actions that will aggravate the hostiles, and wait of Sheriff to assume command.
- ☐ Stall, say “no one has the authority” and wait for the Police/Sheriff.

Staff Alerts/Updates

Staff alerts/updates will be sent via the District's global call and/or communication system for staff, Parent Square.

There are times when the situation is dynamic and multiple agencies are involved, so communication is coordinated through the District office, which may cause a delay in notification, even with the use of our global call and/or communication system, Parent Square.

In each message, the District will provide next steps in safety protocol and as much information as is permitted by student privacy laws and has been established as "fact" as opposed to "rumors."

Media/Parent Responses

Media & Parent Responses will be provided by the Superintendents' office. Site incident commanders report updates to Superintendents' office on the top of the hour or as new information occurs.

When a critical incident that impacts the school community happens at the school, parental notification is provided as soon as possible.

There are times when the situation is dynamic and multiple agencies are involved, so communication is coordinated through the District office, which may cause a delay in notification, even with the use of our global call and/or communication system, Parent Square.

Our goal is to ensure that families understand what happened and how they can help their student cope and learn from the situation. In each message, the schools will provide as much information as is permitted by student privacy laws and has been established as "fact" as opposed to "rumors."

Student Reunification

Grade	Location	Alternate Location
TK	City Hall, Gym Stage	Vets Hall, Board Room
K	City Hall, Board Room	Vets Hall
1 st	City Hall, Gym Front	Vets Hall
2 nd	City Hall, Gym Rear	Vets Hall
3 rd	Church	Boys & Girls Club
4 th	Church	Boys & Girls Club
5 th	Church	Boys & Girls Club

Kermit McKenzie Junior High

Guadalupe Union School District

2018 - 2019

School Safety Plan

SUPPORT TO PROMOTE SAFE & DRUG FREE SCHOOLS

UPDATED 3/2018

GOAL: Kermit McKenzie Jr. High School recognizes that students have the right to a safe and secure campus where they are free from physical and psychological harm. Kermit McKenzie Jr. High is committed to maximizing school safety and to creating a positive learning environment that teaches strategies for violence prevention and emphasizes high expectations for student conduct, responsible behavior and respect for others.

Specific Objectives:

1. The percentage of students that have ever used drugs will decrease annually by 5%.
2. The percentage of students that feel safe or very safe at school will increase annually by 5%.
3. The percentage of physical altercations by students will decrease annually by 5%.
4. The percentage of students who feel safe using restrooms will increase annually by 5%.

Action Plan	Implementers/ Timeline	Specific Activities	Estimated Cost	Funding Source
<p>Assessment information will be gathered utilizing:</p> <ul style="list-style-type: none"> ◆ Suspension rates ◆ Truancy rates ◆ School crime rates ◆ Student safety survey 	Annually	<ul style="list-style-type: none"> * Student surveys will be reviewed and analyzed. * Suspension rates, truancy rates and school crime will be tracked. * Information will be shared with staff and parents. 		Base
<ul style="list-style-type: none"> • Provide Updated Disaster Plan to all teachers • Have monthly school wide drills • Debrief monthly drills during staff meetings • Disseminate Parent/Student Handbook to all students 	Annually	<ul style="list-style-type: none"> * Disaster Plan is on file in classrooms and in the office * Review and update Board Policy book as needed. At faculty meetings, Board policies are reviewed as necessary. * Rights and Responsibilities Handbook is reviewed with teachers, students and parents, distributed to students at the beginning of the year and when a student is enrolled. Obtain signed verification of reviewing 		Base

			<p>Rights and Responsibilities Handbook.</p> <p>* Items are reviewed during Parent Nights and School Site Council and English Language Learners Committee meetings.</p>		
Strategies/Programs to promote External Assets in the School	On-going		<p>Team Teaching, Academic Awards, Student Conferences with Outreach Consultant, After School Programs, ASB. Materials and supplies will be purchased to support strategies and programs.</p> <p>Site will investigate other existing programs to build self-esteem. Awards assemblies will recognize safe, responsible, and respectful behaviors. Students will review student handbook in assembly and with homeroom teachers. Participation in Restorative Approaches.</p>		Title I
<ul style="list-style-type: none"> Discipline Bullying 					Title I
Parental involvement:	On-going		<p>Invite parents as guest speakers.</p> <p>8th grade parent committee to support Promotion Ceremony.</p> <p>School Site Council, Parent Teacher Conferences, Parent Training</p>		Title I
Collaboration with city, county. Local law enforcement Outreach Consultants	On-going		<p>District Counselor, G.P.D., CAL-SOAP, Mini-Corp, G.F.D., Conflict Solutions (SB)</p> <p>Safety record and school climate will be reviewed and information will be shared with staff and parents.</p>		Title I
Evaluation	annually				Title I

Kermit McKenzie Junior High School

School Safety Plan

2018- 2019

Listed below are the many strategic interventions and programs that are in place at KMJHS to ensure a safe and secure campus for students.

1. Safe physical environment

- ◆ Closed campus
- ◆ Staff radios and/or class phones for communication
- ◆ Campus safety personnel have radios for communication
- ◆ Noon duty, teacher, and principal supervision
- ◆ Lock-down, fire, and disaster drills
- ◆ School resource officer
- ◆ Zero tolerance for drugs, alcohol, weapons, tobacco, weapons, and gangs
- ◆ Enforced dress code
- ◆ Parking lot specific entrance and exit, painted curbs, cross walks

2. Safe, respectful, accepting, and emotionally nurturing environment

- ◆ Character building posters in classrooms
- ◆ Morning announcements
- ◆ Gender equity training for students
- ◆ Sexual harassment awareness training for students
- ◆ Child safe presentations
- ◆ Fighting Back Santa Maria Parent presentations
- ◆ District counselor
- ◆ Extended Day Clubs and athletics
- ◆ School-Wide Campaigns

3. Students' resiliency skills

- ◆ District counselor
- ◆ Fighting Back Santa Maria Valley Counseling
- ◆ Central Coast Camp Fire "Teens in Action"

ACADEMIC DEVELOPMENT

The staff of Kermit McKenzie Jr. High endeavors to provide a pleasant, well-rounded learning experience for students. For this reason, the school sponsors Principal's Award, Honor Roll, and Merit Roll.

Award qualifications: Merit Roll—requires at least a 3.0 Grade Point Average with a maximum of one “N” (Needs Improvement) in conduct grades allowed; Honor Roll requires at least a 3.5 GPA and conduct grades must be “S” (Satisfactory) or better. Principal's Award requires a 4.0 GPA. Principal's Award, Honor Roll, and Merit Roll students are recognized at the graduation ceremony.

ASSEMBLIES

Informative and instructional assemblies are presented for specific groups or for the entire school. Students are expected to come to order quickly and show courtesy to the presenter through polite conduct and orderly dismissal procedures.

CARE OF SCHOOL PROPERTY

School property and all of the equipment used at school is for student benefit. Students may not mark textbooks, school furniture, walls, ceiling, floor, or equipment. It is forbidden for students to tamper with fire alarms or fire extinguishers. Students who destroy or abuse school property will be referred to the appropriate authorities and will be charged for repair or replacement of damaged property. TAKE PRIDE IN THE CARE OF YOUR SCHOOL!

CHEERLEADERS

Cheerleaders are selected to provide leadership and spirit at all athletic events. Students trying out will follow the same requirements for athletic eligibility. Additional information regarding eligibility and procedures for try-outs and participation will be distributed during the school year.

CLOSED CAMPUS

Kermit McKenzie Jr. High School observes a closed campus policy. No student is to leave school to eat lunch unless he/she is accompanied by his/her parent/guardian or designated adult. In doing so, these students must also sign in and out of the office before going to lunch with a parent/guardian or designated adult. Students must have a note from their parent/ guardian if they are leaving with a designated adult.

CLUBS

A variety of clubs may be offered for all Kermit McKenzie Jr. High School students. Examples of clubs may include: Homework, Reading, Math, Chess, MESA, Yearbook, Robotics, and more.

OUTREACH COUNSELORS

A counselor's job is to assist students' educational and/or vocational planning. Counselors also assist students in making proper adjustments to situations in which they find themselves.

DANCE INFORMATION

Dances are very special activities, and students are expected to dress and be groomed **according to district dress code**. All students attending the dance must have a permission slip signed by a parent/guardian.

- The doors will be closed at 3:45 p.m. Any students arriving to the dance after this time must have permission from an administrator.
- Dances are held in the multipurpose room and begin at 3:30 p.m. and ending by 5:30 p.m. Students may leave earlier when a parent/guardian comes to the door for them.
- Before coming to the dance, students should make arrangements for transportation home. **Students who are picked up later than 5:45 p.m. will not be allowed to attend the next dance.**
- The regular school day regulations regarding behavior are in effect at all dances.
- Students will be expected to respect the judgment of any chaperone who requests a student to correct their behavior! Inappropriate dancing may result in removal from the dance and non-participation in the next scheduled dance.
- Students who have been truant one or more days since the previous dance will not be permitted to attend.
- Students will not be allowed to attend a dance if they have received a disciplinary office referral or have been suspended within the last 4 weeks from the day of the dance, or received a detention within the past week of the day of the dance.

- Students who owe money to the school may not attend the dance.
- Students must be in attendance for at least one-half of the dance day to attend the dance.

DETENTION

Detention has priority over any other activity. Students may be given detention for violating classroom or school rules. Teachers and administrators have the authority, as granted by the California Education Code, to detain a student up to one hour after school.

Students who have been referred to the principal/assistant principal for disciplinary action may suffer the consequences of detention, suspension from class, suspension from school, on-campus suspension, or expulsion.

Detention assigned by the office is served during morning recess, noon recess, or after school. One or more detention days may be assigned according to the infraction that resulted in a referral. Failure to serve this detention can result in suspension from school for willful defiance of authority.

DISCIPLINE

Students will be held responsible for their actions before, during, and after school, and at all school-related functions.

They are to conduct themselves in keeping with their level of maturity, showing regard for established authority, and the rights and welfare of others. According to the California State Education Code, teachers have the right to suspend a student from class for the period and the next day's class meeting. School supervision of students begins at 7:30 a.m. and ends at 3:10 p.m. Students may not be dropped off before 7:30 a.m., unless attending a teacher-supervised program (e.g. AVID Program, clubs, team practice, etc.). Arrangements for students to walk home or be picked up are to be made in advance.

Kermit McKenzie Jr. High uses an Assertive Discipline plan. This plan involves the students being responsible for their behavior at school. Students will familiarize themselves with class/school rules, since failure to comply has consequences and adversely affects grades and progress towards on-stage promotion. Appropriate conduct will be positively acknowledged by the school staff.

Disciplinary Referrals are a means of communicating problems in student behavior, from the teacher to the office, and to the parent/guardian. Referrals are made only when the teacher has previously attempted to change the student's behavior by other means. The office will deal with each referral individually and as immediately as possible. ***Disciplinary Referrals require a parent/guardian signature and need to be returned to school the following school day. This responsibility belongs to the student.***

Referrals result in at least one hour of school detention. Students who receive multiple referrals may be suspended for one day. Excessive referrals and suspensions may lead to a student's recommendations for expulsion.

School Discipline Code

We believe everyone (students, parents, and staff) has the right to be treated in a respectful and responsible manner including being free of verbal, nonverbal, or physical abuse. Violation of these rights as well as disruption of learning or teaching is unacceptable.

Students Responsibilities and Student Rights:

- a. Student Responsibilities: We ask Kermit McKenzie Jr. High students to be responsible by excelling to the best of their ability in all classes, by accepting responsibility for their own actions, by treating other students and staff with respect, prepared to learn, and by accepting responsibility for good school attendance.
- b. Student Rights: We believe that all students have the right to fair, consistent and respectful treatment by staff members and other students. We believe that students have the right to due process before a penalty for misbehavior is imposed. If a student is referred for disciplinary action, the student has the right to offer his or her version of the incident to school authorities.

Kermit McKenzie Jr. High School

School Discipline Code

BELIEFS:

We believe everyone (students, parents, and staff) has the right to be treated in a respectful and responsible manner including being free of verbal, nonverbal, or physical abuse. Violation of these rights as well as disruption of learning or teaching is unacceptable.

STUDENT RESPONSIBILITIES AND STUDENT RIGHTS:

- A. Student Responsibilities: We ask Kermit McKenzie students to be responsible by excelling to the best of their ability in all classes, by accepting responsibility for their own actions, by treating other students and staff with respect, prepared to learn, and by accepting responsibility for good school attendance.
- B. Student Rights: We believe that all students have a right to fair, consistent and respectful treatment by staff members and other students. We believe that students have the right to due process before a penalty for misbehavior is imposed. If a student is referred for disciplinary action, the student has the right to offer his or her version of the incident to school authorities.

SCHOOL RULES:

School Rules are provided for the maintaining of an orderly, safe campus for everyone. The rules include the following:

1. **Closed Campus:** Once a student arrives on campus, he or she is to remain on campus until after school. After school, all students are to leave campus immediately, except students attending school-supervised activities.
2. **Tardy to Class:** 10 tardies to any class will result in a lowered citizenship grade and progressive discipline.
3. **Physical Injury:** Student may not cause, attempt to cause, or threaten to cause physical injury to another student or adult.
4. **Property Damage:** Student may not cause, or attempt to cause damage to school/private property. (Graffiti not allowed)
5. **Use of Profanity or Vulgarity:** Student may not commit any obscene act or engage in profanity or vulgarity.
6. **Willful Defiance to Valid Authority:** Student must obey direction given from adults.
7. **Skates, Skateboards, Electronic Devices (Radios, Cell Phones, Electronic Game Boards, etc.)** These are not allowed on campus. If brought to school, they will be confiscated and returned only to the student's parent/guardian.
8. **Completion of Assignments:** Students are required to complete all assignments. Incomplete/missing assignments will affect students' grades.
9. **Dress Code:** Students must follow dress code requirements. Any student not coming to school in dress code will be asked to change into appropriate attire.

OFFENSE AND CONSEQUENCE CODE: *The purpose of this code is to provide for teachers, administration, and parents a support for building a higher CONSISTENCY in enforcing school rules and behavioral expectations.*

LEVEL 1:

TARDY:

Consequence: Each Offense: One day of detention for each infraction and Parent Notification

LITTERING: (In classroom and outside)

Consequence: 1st Offense: Lunch time clean-up/one day of detention
2nd Offense: **Office Referral** two lunch time clean-up/or two days of detention
3rd Offense: Five lunch time clean-up days or five days of detentions and office referrals

FAILING TO SERVE ASSIGNED DETENTION:

Consequence: 1st Offense: **Office Referral/contact with parents**
2nd Offense: Suspension on campus 1 day
3rd Offense: 1 – 3 days of suspension

DRESS CODE VIOLATION:

Consequence: 1st Offense: **Office referral**/Change into appropriate attire, or report to in-house suspension, and parent contact by administration.

FAILURE TO COMPLETE ALL ASSIGNMENTS:

Consequence: Each Offense: One day of detention for each infraction and parent notification.

BRINGING GUM, CANDY OR DRINKS:

Consequence: 1st Offense: Lunch time clean up or one day of detention
2nd Offense: Office Referral, two lunch clean-up/or two days of detention.
3rd Offense: Office Referral / five lunch time clean-ups/ or five days of detention.

BEING IN RESTRICTED AREAS WITHOUT PERMISSION:

Consequence: 1st Offense: One day of detention.

2nd Offense: Office Referral, three days of detention, student / principal / parent conference.

BRINGING ELECTRONIC EQUIPMENT OF ANY KIND TO SCHOOL: INCLUDING WALKMANS, ELECTRONIC GAME BOARDS, CELL PHONES, AND BEEPERS:

Consequence: 1st Offense: Office Referral, one day of detention, confiscate the equipment and return it to parent.

2nd Offense: Three days of detention, confiscate and return it to parent.

3rd Offense: See section on DEFIANCE.

BRINGING A LASER POINTER TO SCHOOL:

Consequence: 1st Offense: Office Referral, one day of suspension and confiscate laser to be returned to parent. law enforcement contact.

OUT OF CLASS WITHOUT A PASS:

Consequence: Each Offense: One day of detention will be given for each infraction.

USE OF PROFANITY, VULGARITY, OR COMMITTING AN OBSCENE, VULGAR, OR INDECENT GESTURE OR ACT:

Consequence: 1st Offense: Office Referral, 1 day of suspension, written apology

2nd Offense: Office Referral, two days of suspension as determined by administration, written apology

3rd Offense: Office Referral, three days of suspension as determined by administration.

FORGERY, FALSIFYING, OR ALTERING SCHOOL CORRESPONDENCE, PASSES, NOTES, ETC:

Consequence: 1st Offense: Office Referral, 5 days of detention

2nd Offense: Two-day suspension

3rd Offense: Three-day suspension

POSSESSION OF A LIGHTER OR OTHER FLAMMABLE ITEMS INCLUDING HAIRSPRAY.

Consequence: 1st Offense: Office Referral, law enforcement contact

2nd Offense: Office Referral, suspension

LEVEL 2:

DEFIANCE, DISOBEDIENCE, OR DISRESPECT EITHER IN LANGUAGE OR IN ACTION AGAINST ANY SCHOOL PERSONNEL, OR REFUSING TO COMPLY WITH THE REASONABLE REQUEST OR ORDER OF ANY SCHOOL PERSONNEL. THIS INCLUDES NOT GIVING ONE'S CORRECT NAME WHEN ASKED BY ANY SCHOOL PERSONNEL:

Consequence: 1st Offense: Office Referral, one-three day suspension with a written apology.

2nd Offense: Three-day suspension and written apology

3rd Offense: Five-day suspension, recommendation for placement at community school (7th/8th)

WILLFUL DAMAGE OR MALICIOUS DESTRUCTION TO SCHOOL DISTRICT PROPERTY OR PERSONAL PROPERTY. THIS INCLUDES WRITING THAT DENOTES MEMBERSHIP IN GANGS OR ADVOCATES DRUG OR ALCOHOL USE, SMOKING, VIOLENCE, OR WHICH

INCITES SUBSTANTIALLY DISRUPTIVE BEHAVIOR WHEN WRITTEN ON BACKPACKS, SCHOOL BINDERS, AND CLOTHING:

Consequence: 1st Offense: Office Referral, two-day suspension, and law enforcement contact.

2nd Offense: Three-day suspension, law enforcement contact

3rd Offense: Five-day suspension, law enforcement contact

FIGHTING WHICH DOES NOT RESULT IN SERIOUS INJURY:

Consequence: 1st Offense: One to five days' suspension, depending on severity, and completion of two sessions with Outreach Consultant to create behavioral contract.

2nd Offense: Three to five days of suspension, and five sessions with Outreach Consultant.

WILLFULLY DISRUPTING OR INTERFERING WITH THE PEACEFUL CONDUCT OF SCHOOL ACTIVITIES:

Consequence: 1st Offense: One to three day suspension

2nd Offense: Three-day suspension

3rd Offense:..... Five-day suspension, refer to county community school.

THEFT OR ATTEMPTED THEFT OF ANY KIND OR BEING IN POSSESSION OF STOLEN PROPERTY:

Consequence: 1st Offense: Two-day suspension, law enforcement contact

2nd Offense: Three-day suspension, law enforcement contact

3rd Offense: Five-day suspension, law enforcement contact, restitution, and completion of recommended counseling or refer to Board of Education for expulsion.

THREATENING, INTIMIDATING, SEXUALLY HARASSING, HARASSING, OR HAZING:

Consequence: 1st Offense: One to three days of suspension, parent contact, law enforcement contact.

2nd Offense: Three to five day suspension, parent, contact, law enforcement contact.

3rd Offense: Five-day suspension, parent contact, law enforcement contact. Referral to county community school, or Board of Education for expulsion.

TAMPERING WITH FIRE ALARMS AND/OR EQUIPMENT:

Consequence: 1st Offense: Five day suspension, refer to law enforcement, completion of recommended counseling, and parent conference

CONSUMING, POSSESSING, OR BEING UNDER THE INFLUENCE OF ALCOHOL OR TOBACCO:

Consequence: 1st Offense: Five day suspension, parent conference, law enforcement contact, and completion of recommended counseling.

2nd Offense: Refer to Board of Education for expulsion and contact law enforcement.

LEVEL 3:

Consequence: 1st Offense: Five-day suspension, parent conference, law enforcement contact, and refer student to Board of Education for expulsion.

1. Assault or battery upon a school employee (Education Code Section 48915 (a) (5). "Assault" means an unlawful attempt, coupled with a present ability, to commit a violent injury on the person of another.
2. Terroristic threats against school officials, school property, or both (EC 48900.7 (a) (b). "Terroristic threat" means any statement, whether written or oral, by a person who willfully threatens to commit a crime which will result in death, great bodily injury to another person, or property damage in excess on one thousand dollars (\$1,000) with the specific intent that the statement is to be taken as a threat, even if there is no intent of actually carrying it out, which, on its face and under the circumstances in which it is made, is so unequivocal, unconditional, immediate, and specific as to convey to the person threatened, a gravity of purpose and an immediate prospect of execution of the threat, and thereby causes that person reasonably to be in sustained fear for his or her own safety or for his or her immediate family's safety, or the protection of school district property, or personal property.
3. Brandishing a knife (EC 48915 (c) (2)). "Knife" means any dirk, dagger, or other weapon with a fixed, sharpened blade fitted primarily for stabbing, a weapon with a blade longer than 3 ½ inches, a folding knife with a blade that locks into place, or a razor with an unguarded blade.
4. Causing serious physical injury to another person, except in self-defense (EC 48915 (a) (1)). "Serious physical injury" means serious physical impairments of physical condition, such as loss of consciousness, concussion, bone fracture, protracted loss or impairment of function of any bodily member or organ, a wound requiring extensive suturing, and serious disfigurement.
5. Hate Violence (EC 48900.3) "Hate Violence" means any act punishable under California Penal Code sections 422.6, 422.7, and 422.75.
6. Possessing, selling, or furnishing a firearm (EC 48915 (c) (1)). "Firearm" means handgun, rifle, shotgun or other type of firearm.
7. Possession of an explosive (EC 48915 (c) (5)) "Explosive" means a destructive device (Title 18, Section 921, United States Code).
8. Robbery or extortion (EC 48915 (a) (4)) "Robbery" means acts described in California Penal Code Sections 211 & 212. "Extortion" means acts described in California Penal Code Sections 71, 518, & 519.

9. Selling a controlled substance (EC 48915 (c) (3)) ***“Controlled Substance” means drugs and other substances listed on Chapter 2 of Division 10 of the California Health & Safety Code.***
10. Possessed, used, or otherwise furnished, or being under the influence of, any controlled Substance (EC 48900 (c)).
11. Sexual assault or sexual battery (EC 48915 (c) (4)). ***“Sexual assault” means acts defined in California Penal Code sections 261, 266, (c) 286, 288 (a) & 289. “Sexual Battery” means acts defined in California Penal Code Section 243.4***

DRESS AND GROOMING

GUADALUPE UNION SCHOOL DISTRICT

Board Policy 5132—Dress and Grooming

(District Dress Code Policy)

PURPOSE:

We care that all students have the right to be safe and secure while at school. To provide students of the Guadalupe Union School District (GUSD) with a safe and secure environment, the GUSD community enacts the following dress code policy. Gang-related apparel is hazardous to the health and safety of the school environment. It is the goal of this policy to foster a positive, caring school team spirit, which is reflected in this dress policy and where individuality is expressed in achievement rather than in apparel.

SCHOOL DRESS CODE POLICY

Tops: Shirts and Blouses may be of any color with visible collars and short or long sleeves. All tops must be buttoned except for the top two buttons. Shirts and blouses shall be sufficient to conceal undergarments at all times. Tops that are see-through, low-cut, off-the-shoulder, or baring midriffs are prohibited. *No oversized shirts are permitted.* Students with shirts longer than wrist length must tuck in their shirt.

Kermit McKenzie Jr. High School (Grades 6th through 8th)

Same dress as Mary Buren Elementary. Collars on tops with short or long sleeves are strictly enforced at the junior high school. All tops must be buttoned except for the top two buttons.

Sweaters, sweatshirts and jackets may be worn over tops. No oversized or baggy tops are permitted. Sweatshirt hoods may not be covering the head during instructional time or inside buildings.

Bottoms: Straight-legged pants, skirts, skorts, shorts and jumpers may be worn; none of which may be shorter than right above the kneecap. Hems must be neat and cannot drag on the ground or be frayed. Pants must be able to stay up without a belt. No oversized or baggy pants will be permitted.

Accessories

Shoes must be worn at all times. No open-toed or backless shoes are allowed. Appropriate P.E. shoes are required daily.

Clothing, jewelry and personal items (backpacks, fanny packs, gym bags, water bottles etc.) shall be free of writing, pictures or any other insignia which are crude, vulgar, profane or sexually suggestive, which bear drug, alcohol or tobacco company advertising, promotions and likenesses, or which advocate racial, ethnic or religious prejudice.

Clothing, jewelry, personal items, and/or grooming which by virtue of color, arrangement, trademark, or any other attribute denotes membership in gangs or advocates violence, violation of school or district rules, unlawful acts or which incites substantially disruptive behavior is prohibited.

Hats, caps, bandannas, and other head coverings are not allowed in the classroom or in school facilities.

Each school shall allow students to wear weather protective clothing, including but not limited to hats, for outdoor use during the school day. In order to avoid any gang related apparel, students must only wear hats or visors that are of school colors (green or white) *Hats and visors may not have logos of sports teams.

Gang-Related Apparel

The principal, staff and parents/guardians participating in the development of the school safety plan shall define "gang-related apparel" and shall limit this definition to apparel that reasonably could be determined to threaten the health and safety of the school environment if it were worn or displayed on a school campus. (Education Code 32282) Because gang-related symbols are constantly changing, definitions of gang-related apparel shall be reviewed at least once each semester and updated whenever related information is received.

Nationally Recognized Youth Organizations:

Students who participate in a nationally recognized youth organization shall be allowed to wear organization uniforms on days that the organization has a scheduled meeting.

*The dress code policy may be temporarily modified by the school site administrator for particular special school days.

Guadalupe Union School District

Board of Trustees - Approved/Adopted: May 10, 2007

Revised: May 2007, Revised: June 16, 2011

Revised: November 14, 2013

Revised: October 18, 2016, November 1, 2016

Approved: February 8, 2017

PROMOTION STANDARDS
GUADALUPE UNION SCHOOL DISTRICT
EIGHTH GRADE PROMOTION REQUIREMENTS

Promotion Requirements

Preparation for promotion begins when the child enters school. High standards for achievement, attendance and citizenship must be a part of the child's instructional program at all grade levels.

It is the position of the Board of Education that the formal exercise of promotion with the granting of a diploma of promotion is an honor and privilege. This honor shall be provided only to those students who have demonstrated a satisfactory or acceptable level of achievement based upon individual abilities and who have demonstrated, through their behavior, a high standard of responsible citizenship in the school and in our society.

Students who do not meet the criteria for promotion will be issued a Certificate of Participation and will not be allowed to participate in any promotion activities.

Standards for Promotion

1. Achievement

Students will be required to have a minimum "C" average (2.0 GPA) in all subject areas of the last two years attending Kermit McKenzie Jr. High School. Grades transferred in from other schools may count as part of this total.

Grade points are earned on a semester basis, with "A" worth 4 points; a "B" worth 3; a "C" worth 2; and a "D" worth 1; and an "F" worth none.

Note: This is based on a student 7-period day and a semester year. Appropriate adjustments will be made if there is a change in the number of daily periods and/or number of grading periods.

2. Attendance

A student must attend 80%, plus one day of the school year. For example, a student must attend 145 days of a 180-day traditional calendar. Two unexcused tardies to school shall count as one unexcused absence.

3. Citizenship

A student must exhibit acceptable citizenship. Out of the possible 56 conduct grades, no more than seven (7) unsatisfactory grades ("U's") may be earned by a student in the two (2) year junior high program. No more than three of the seven unsatisfactory grades may be earned in the eighth grade year.

A student shall have no more than 10 days of suspension-related absences and/or trancies within the two-year period during seventh and eighth grade combined.

A student shall be debt-free to the Guadalupe Union School District.

4. Authority to Deny Promotion

The principal will have the right to deny promotion to any student who, in the judgment of the principal commits an act, which is very serious and violates the citizenship, school or society standards.

Policy GUADALUPE UNION SCHOOL DISTRICT
Adopted: April 8, 1997 Guadalupe, California
Amended: October 10, 2013

INTRAMURALS

An intramural program is offered to all students. Activities may include, but are not limited to; Paddle Tennis, basketball, softball, soccer, and other games. Students participating in intramurals have the opportunity to earn special recognition.

STUDENT COUNCIL

Kermit McKenzie Jr. High is proud of its student council government program. Students are elected by their peers to represent their school. Student council members meet regularly to discuss issues that are related to school atmosphere and activities. Student council officers represent the student body on the School Site Council. Student council officers are elected their peers. Students are required to have a 2.0 grade point average (GPA) or higher and satisfactory conduct. Students receiving one disciplinary referral will be placed on probation. A second disciplinary referral, any time during the year, will result in removal from student council.

VISITOR PASSES

Parents are invited to visit classrooms, but must check in at the office before doing so. It is recommended that contact be made with the instructor before the visit is made.

Students who are not currently enrolled in Kermit McKenzie Junior High School are prohibited from visiting classes or attending school functions during school hours! They may not visit on campus until the final bus leaves campus in the afternoon.



KERMIT MCKENZIE JUNIOR HIGH SCHOOL

Guadalupe Union School District

2018-2019

Emergency Response Plan

GUADALUPE UNION SCHOOL DISTRICT

For all facility emergencies, notify the first person listed below. If that person is not available, go to the next person on the list.

District Office	4465 Ninth Street	343-2114
Gloria Grijalva	Chief Business Officer	Ext. 1227
Ed Cora	District Superintendent	343-2114 (W)
Jeseley Alvarez	Principal	343-2411 (W)
Gabe Solorio	Principal	343-1951 (W)

Emergency Telephone Numbers

MEDICAL/AMBULANCE	9-1-1
FIRE	9-1-1
POLICE	9-1-1
AMERICAN RED CROSS	928-0778
CALTRANS	922-1987
ELECTRICAL - PACIFIC GAS & ELECTRIC	1-800-523-2838
EMERGENCY BROADCAST STATIONS (EBS)	
KSMA-AM 1240	925-2582
KUHL-AM 1440	922-7727
GAS - SOUTHERN CALIFORNIA GAS COMPANY	925-0951 ext. 221
HIGHWAY PATROL	349-8728
HOSPITALS	
MARIAN MEDICAL CENTER	739-3000
POISON CONTROL	1-800-777-6476
ROAD INFORMATION	(800) 427-7623
SALVATION ARMY-SANTA MARIA	922-4434
SANTA BARBARA COUNTY ENVIRONMENTAL HEALTH SERVICES	346-8460
SANTA BARBARA COUNTY OFFICE OF EMERGENCY SERVICES	346-7585
SANTA BARBARA COUNTY PUBLIC WORKS	568-3000
SISC	636-4604
WATER - CITY OF GUADALUPE	343-1340
SOUTHERN CALIFORNIA GAS COMPANY	1-800-427-2000

Kermit McKenzie Jr. High School -- 2018/2019 Emergency Preparedness Common Structure – S.E.M.S.

UNASSIGNED PERSONNEL REPORT TO EMERGENCY STUDENT AREA COORDINATOR ON PLAYGROUND.
ONCE TASKINGS UNDER FUNCTIONAL AREAS ARE COMPLETE, MEMBERS RELEASED FROM COORDINATOR TO STUDENT AREA.

SITE INCIDENT COMMANDER: Principal, Gabriel T. Solorio
Back-Up Relief, Angela Soares *
Outreach Consultant, Luis Mendoza

SEARCH & RESCUE			UTILITY SHUT-OFF/ DAMAGE ASSESSMENT		MEDICAL TRIAGE
TEAM A: Amanda Azelton *, Kenya Mendoza TEAM B: Jeff Foote *, Erin Van De Roovaart TEAM C: Sandra Rosas *, Curtis Schwisow			Francisco Guizar * Jose Enriquez *		LEAD: Terry Bauer * Rosie Garcia Norma Cuevas Laurie Brummelt
SAFETY	SHELTER	SANITATION	FOOD/WATER DISTRIBUTION	PSYCHOLOGICAL	PUBLIC INFORMATION
Angela Soares	Gloria Grijalva MOT	Gloria Grijalva MOT	Cafeteria MOT	Luis Mendoza Kendall Andrecheck	Ed Cora Gabe Solorio *
GATE SECURITY		RECORD KEEPING/ STAFF ACCOUNTING		STUDENT SUPERVISION	MORGUE
WEST GATE: Patricia Velasco *, Ursula Guerrero EAST GATE: Yesenia Vargas *, Beatriz Carlon		Dolores Rosas * Rocio Prado Abby Perez Maria Meraz Δ Joe Henry Ruiz Δ		LEAD: Louise Tonascia * Robin Ilac Rosario Aronie Δ Susie Ortiz Perla Prado-Barbosa Olivia Rubalcaba Sandra Bravo Δ Cammi Silk Debbie Guidotti Δ Debbie Hyde Δ	Ed Cora Gloria Grijalva

EMERGENCY CLASSIFICATION

***** LEVEL ONE - ROUTINE EMERGENCY**

Personnel of school site can handle problems easily

Examples: Minor Earthquake - No injuries, no damage
Chemistry Lab Spill - Non-toxic

***** LEVEL TWO - ALERT (MINOR EMERGENCY)**

School personnel can handle problem. May require district personnel to be on alert or be routed to other than normal work stations.

Examples: Moderate earthquake - No injuries, No damage,
Small fire, broken utilities services.

***** LEVEL THREE - MAJOR EMERGENCY**

Problems somewhat beyond capability of district personnel and requires outside assistance from local emergency agencies.

Examples: Moderate earthquake with injuries and/or structural or non-structural damage,
structure fire, hazardous material spill, chemistry lab toxic spill.

***** LEVEL FOUR - DISASTER!!!**

Problems clearly and immediately beyond capability of district resources!!!
Large amounts of mutual aid or assistance will be required.
School sites to be evacuated and closed!!!

Examples: Large earthquake of 6.0 or greater, other types of natural disaster
(floods, fires).

Principal's Checklist

1. Function as Incident Commander.
2. Organize, staff and operate the Command Center.
3. Operate communications and warning systems.
4. Provide information and guidance to staff, students, parents and public.
5. Maintain information on the status of resources, services and operations.
6. Direct overall operations.
7. Allocate resources and request outside assistance as needed.
8. Order evacuation of all unsafe structures and areas.
9. Collect, evaluate and disseminate damage assessment and other essential information.
10. Provide status and other reports to district.
11. Assess the situation and determine priorities.
12. Evaluate resource requirements.
13. Coordinate action of teams.
14. Establish staging area and brief personnel.
15. Collect input from search teams.
16. Obtain additional resources as needed.
17. Assign personnel to teams as needed.
18. Update Incident Commander as needed.
19. Evaluate performance of response teams.



KERMIT MCKENZIE JUNIOR HIGH SCHOOL

STUDENT SUPERVISION LEADERS

1. You are responsible for monitoring students and personnel on grass area.
2. Maintain radio contact AT ALL TIMES.

SUPERVISION TEAM

1. Monitor students on the grass area.
2. Refer to Team Assignments to see which classes need supervision.
3. DO NOT RELEASE ANY STUDENTS DIRECTLY TO ADULTS -
STUDENTS WILL ONLY BE RELEASED THRU COMMAND CENTER.

REPORT OF MISSING STUDENTS

Teacher: _____

Room: _____

ALL STUDENTS PRESENT TODAY ARE WITH ME: _____ (INITIAL)

SEND THIS LIST WITH A STUDENT TO THE COMMAND CENTER, ASAP!

STUDENTS PRESENT TODAY
CURRENTLY NOT WITH MY CLASS

LAST KNOWN LOCATION

Search and Rescue

NAME:	Refer to Site SEMS	TITLE:	
--------------	--------------------	---------------	--

When directed by operations/logistics, the search & rescue team will assemble.

RESPONSIBILITIES:

1. Obtain supplies from emergency containers located in Suite A and Suite M.
2. Secure two-way radios for team member from documentation and communication.
3. Check with operations/log for assignment.
4. Ensure search & rescue teams are properly attired with safety equipment.
5. Teams to be assigned by search & rescue team leader, minimum of two persons per team.
6. Use facility map to notate damage and injuries.
7. Proceed in orderly and pre-established pattern, checking each classroom, office area, kitchen, storage room, restrooms, etc., visually, vocally and physically.
8. Shut off natural gas main, electrical, and water only when necessary.
9. Confirm locations of fires, extinguish if possible and notify operations.
10. Check for downed wires and gas leaks.
11. Rescue students/employees using appropriate rescue equipment.
12. Once assessment procedures have been completed, the team reports back to group supervisor for further assignments.
13. District vehicles will be made available to the team upon request.
14. Keys are located in the emergency binder in the Suite M disaster kit and in the office manager's key box.
15. Use auxiliary personnel or students to transport injured to first aid.
Supplies: latex gloves and stretchers

JOB FUNCTIONS:

Proceed in orderly and pre-established pattern, checking each classroom, storage room, auditorium/gym, etc., visually, vocally and physically.

Shut off natural gas main. Shut off electrical and water only when necessary.

Confirms existence and location of fires, notifies emergency site coordinator.

Checks for down wires and gas leaks.

Rescue students/employees using appropriate rescue equipment.

Once assessment procedures have been completed the team reports back to the Search and Rescue coordinator for further assignments.

SEARCH & RESCUE EQUIPMENT/SUPPLIES

Each team member must have:

1. Hard hat
2. Goggles
3. Dust mask
4. Gloves
5. Latex gloves (worn under leather gloves)
6. First aid fanny pack

Each team must have:

1. Keys
2. Map with pen
3. Radio
4. Equipment bag with the following items:

2 crowbars
duct tape
flashlight
door wedge
pens

crayon
webbing
light sticks
caution tape

SEARCH & RESCUE CHECKLIST

NOTE: Place a check and note the time of day for each item.

Team Leader
Initials

SEARCH AND RESCUE

Time/Completed

- _____ Coordinate all operations with local emergency agencies.
- _____ Equip and dispatch search and rescue teams.
- _____ Report injured and/or trapped victims to command center.
- _____ Move injured victims to triage area.

DAMAGE ASSESSMENT

- _____ Determine safety of students and staff.
- _____ Determine if evacuation is appropriate.
A. Consider possible after shocks.
- _____ Determine damage to facility.
- _____ Check for structural failure.
- _____ Block entrance to damaged buildings.

UTILITIES

- _____ Natural gas damage.
- _____ Main Gas Valve is [] OPEN [] CLOSED
 - _____ Heaters
 - _____ Gas Appliances
 - _____ N/A Gas Water Heaters
 - _____ Kitchen - Suite A
 - _____ Kitchen - Suite M
 - _____ Maintenance
 - _____ Other areas

SEARCH & RESCUE CHECKLIST (Continued)

ELECTRICAL SYSTEM DAMAGE

- ☐ Main breaker is ☐ ON ☐ OFF
- ☐ Light fixtures
- ☐ Appliances
- ☐ Utility poles with line damage
- ☐ Conduit lines

WATER DAMAGE

- ☐ Main water valve ☐ ON ☐ OFF
- ☐ Main supply
- ☐ Main water heaters in ceiling
- ☐ Classrooms
- ☐ Kitchen A, Kitchen M
- ☐ Drinking fountains
- ☐ Restrooms
- ☐ Grounds
- ☐ Fire hydrants
- ☐ Maintenance areas
- ☐ Other

NOTE: Periodic updates should be made at least every two (2) hours or as the situation changes.
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Building Safety & Security Team Checklist

1. Assess building safety and turn off utilities if necessary.
2. Take suppression actions on reported fires as possible.
3. Check condition of stored chemicals and flammable materials.
4. Assist with search and rescue operations as needed.
5. Assist with traffic control as needed.
6. Assist with perimeter access control, security and crowd control.
7. Assist in establishing staging areas.
8. Protect critical facilities and supplies.
9. Inform Incident Commander by two-way radio regarding any hazardous material spills.

Medical Team Checklist

1. Obtain situation briefing and relay information to team members.
2. Identify and establish patient care areas.
3. Coordinate distribution of available medical supplies.
4. Establish “traffic pattern” to ease patient movement and transfer.
5. Coordinate patient movement as needed.
6. Communicate resource requirements.
7. Prepare injury reports and maintain log of injured staff and students.
8. Minimize loss of life, disability, and suffering.
9. Coordinate the use of medical resources to provide the greatest good to the greatest number.
10. Provide necessary information to subsequent care providers.

Student Supervision Team Checklist

1. Provide direction, information and guidance to class supervisors and students.
2. Assemble supervisors and students in a safe area.
3. Collect information on injured or missing students and immediately forward to command center.
4. Supervise class supervisors and students and restrict reentry into the buildings.
5. Provide for water and sanitation needs of students and staff.
6. Establish a student release station and release students only to authorized adults.
7. Maintain records indicating the status of all students and unassigned staff.

IN CASE OF DISASTER

TAKE FROM HEALTH ROOM

1. DISASTER CLIP BOARD
2. MEDICATION BOXES
3. SNACKS FOR DIABETICS
4. BACKPACK OR FANNYPACKS WITH EXTRA MEDICAL SUPPLIES
5. EXTRA BLANKETS, SPLINTS, ICE BAGS
6. EMERGENCY CARDS

TRIAGE PROCEDURE

1. Tell someone to call 9-1-1 if possible
2. **Survey the scene** for hazards...what caused the problem?
3. Put on **personal protective equipment** – medical gloves, mask, goggles, helmet, boots.
4. **Work with a buddy.**
5. **Call to people** “ I’m trained in First Aid, if you can walk....(come to me, move to the wall, etc.).
6. **Keep uninjured nearby to help** with controlling airway or bleeding problems.
7. **Remove hysterical** people – assign someone to stay with them.
8. Assign a “**gatekeeper**” to stand at the door and keep people out.
9. Maintain “**Poker Face**”, Speak in positive terms.
10. Conduct systematic **search/triage** of patients.
11. **Evaluate:** Respiration, Perfusion (blood flow), Mental Status.
12. **Spend less than 1 minute** on each person
13. **Cover deceased.**

Mark Patients (Waterproof marker, colored electrical tape, colored ribbon, triage tags)

Immediate-Red-Problems with R, P, M (Respirations, Perfusion, Mental Status)

Delayed-Yellow-Injured and need treatment but manageable for now

Minor-Green-Walking wounded, treated at scene

Dead-X-Unconscious, Not breathing

Activities for Walking Wounded

Stand outside to flag down help

Help move patients'

Find first aid supplies

Set up area for first aid & sort patients by color

Help to calm someone

Take down names of patients

EMERGENCY RESPONSE PROCEDURES

Kermit McKenzie Junior High School

HOSTAGE SITUATION, SHOOTING, PERSON WITH GUN THREAT

- ☐ **DROP AND LAY FLAT**
- ☐ **LOCK DOWN**
 - Turn off lights, lock doors and windows, close curtains
- ☐ **TAKE ROLL**
- ☐ **WAIT**
 - Directive from Incident Commander/Sheriff

EARTHQUAKE

- ☐ **DROP AND COVER**
- ☐ **DETERMINE INJURIES/ACTIVATE BUDDY TEACHER SYSTEM**
- ☐ **FIRST AID**
- ☐ **EVACUATE TO EMERGENCY ASSEMBLY AREA**
- ☐ **TAKE ROLL**
- ☐ **WAIT**
 - Directive from Incident Commander/Sheriff

FIRE (Fire Alarms will activate response)

- ☐ **EVACUATE TO EMERGENCY ASSEMBLY AREA**
- ☐ **CLOSE DOOR**
- ☐ **DETERMINE INJURIES/ ACTIVATE BUDDY TEACHER SYSTEM**
- ☐ **TAKE ROLL**
- ☐ **WAIT**
 - Directive from Incident Commander

BOMB THREAT

- ☐ **WAIT**
 - Directive from Incident Commander
- ☐ **EVACUATE**
- ☐ **DO NOT USE CELL PHONE OR HAND HELD RADIOS**
- ☐ **TAKE ROLL**
- ☐ **WAIT**
 - Directive from Incident Commander

Site Incident Commander: Gabe Solorio Backup Commander: Angela Soares

EMERGENCY AND/OR FIRST AID KIT FOR THIS ROOM IS LOCATED:

BUDDY TEACHER FOR THIS ROOM:

Name: _____ Room Number: _____

THIS EMERGENCY RESPONSE CARD REVIEWED: Signature: _____ Date: _____

FIRE

1. EXIT BUILDING WHEN ALARM SOUNDS.
2. TAKE EMERGENCY CLIPBOARD.
3. STUDENTS EXIT IN ORDERLY FASHION.
4. CLOSE DOOR.
5. AFTER LINING UP IN FIELD, WRITE DOWN NAMES OF ABSENT STUDENTS. SEND LIST TO ADMINISTRATOR ON BLACKTOP.
6. WAIT FOR ALL CLEAR AND RETURN IN AN ORDERLY FASHION TO CLASS.

Fire Within School Building

In the event a fire is detected within a school building, the following will be accomplished.

Sound the school fire alarm. This will automatically implement **ACTION LEAVE BUILDING.** Following fire drill procedure.

1.2 School Office Will Immediately Notify:

Fire Department	911
District Office	343-2114
District Safety Officer	343-1178

NOTE: The District Office and District Safety Officer can be notified by the use of the interschool radio system.

- 1.3 Maintain control of students at a safe distance from the fire and fire-fighting equipment.
- 1.4 Render first aid as necessary.
- 1.5 Teachers will take class roll.
- 1.6 Fight fire if only in early stages.
- 1.7 Keep access roads open for emergency vehicles.
- 1.8 Notify utility companies of a break or suspected break.
- 1.9 The school principal along with district emergency personnel will determine whether **Action, Go Home** or any further action should be implemented.
- 1.10 Students and staff should not return to the school until the fire department officials declare the area safe.

- 2.0 **FIRE NEAR SCHOOL:** In the event of a fire near the school, the principal shall:
- 2.1 Determine the need to execute **ACTION, LEAVE BUILDING.**
- 2.2 If nearby fire poses an immediate threat to the students or the building, staff members should take the necessary actions to evacuate the building.
- 2.3 Determine whether the students and staff should leave the school grounds.
- 2.4 If appropriate, take action to evacuate the buildings and, if necessary the area. Local fire officials will notify the school principal if it will be necessary to evacuate the entire school grounds.
- 2.5 With the school staff, maintain control of the students at a safe distance from the fire. If possible, it is best to keep students inside buildings, which are at a safe distance from the fire.
- 2.6 Teachers should take roll.
- 2.7 **Notify Other Appropriate School Officials**
District Office 343-2114
District Safety Officer 343-1178
- 2.8 Determine whether any further action should be implemented.
- 2.9 **STUDENTS AND STAFF SHOULD NOT RETURN TO THE SCHOOL UNTIL FIRE OFFICIALS DECLARE THE AREA SAFE.**

EARTHQUAKE

PRELIMINARY PLANNING

Earthquakes occur without warning and are of the magnitude of one and up on the Richter Scale. Their duration may range from seconds to minutes.

Preliminary planning is as important as knowing survival techniques. The shaking of the ground is not generally the direct cause of death and injury.

The high casualty count is usually the result of falling objects, broken wires, dams breaking, carelessness with broken gas pipes, and panic. Preparation and understanding will help to eliminate many of these casualty causing problems. Knowing where to go, what to do, and what not to do will help to control panic.

The following information is designed to prepare for disaster as well as to give instructions for what to do during and after a disaster. In the event of an earthquake, there is the possibility of up to 72 hours isolation.

1.1 PRELIMINARY PREPARATION

1.2 Building Evacuation

- A. Every classroom will have a route of evacuation and an alternate route.
- B. Site maps showing these routes will be posted in each classroom.
- C. The same information and map will be in every office and room used on the school site.

1.3 Assembly Areas

- A. Every classroom will be assigned to an assembly area located in the safety zone well away from buildings, wires, poles, and any hazards which are potentially dangerous.
- B. An administrator or designee will be assigned to each area. This person will have a list of personnel who should report to him/her.

1.4 Command Post

- A. Command post should be located in a central location to the safety zone.

1.5 Teacher Alternate

- A. In the event a teacher is inoperative during an emergency, an alternate should be available.
- B. A teacher should be assigned as a "buddy" teacher.

1.6 Parent Letter

- A. A letter of the school emergency plan should be sent to parents.
- B. Direct parents to which radio stations to tune for emergency information. This is referred to as Emergency Broadcast System (EBS).

- C. On the reverse side of the letter, include a map of the school showing student assembly areas and pick up points.

1.7 Student Preparation

A. Students should know the following:

1. **“DROP” position**** Drop to knees; place hands over back of head with arms over ears; and lay forehead on knees.
2. Evacuation route
3. Assembly area
4. Whom to follow in case of teacher injury

B. “Buddy” System

1. Assign the student closest as “buddy”.
2. During practice of emergency, the student should be responsible for that person.
3. If a “buddy” is injured or missing, report it to your teacher.

C. DO NOT!!

1. Light matches for any reason!!
2. Touch any wires!!
3. Leave your class group for any reason!!
4. PANIC!!

D. Review With Students The Procedure To Be Followed

1. Walking to and from school
2. Riding the bus to or from school
3. Driving to or from school

1.8 When an Earthquake Strikes

A. Inside School Buildings and Offices

1. When earthquake vibrations begin, teachers or persons in charge give the command **“DROP”**. If possible, move students away from windows overhead hanging objects, light fixtures, book shelves.
2. Invoke the **“BUDDY”** system.
3. If appropriate furniture (large desk, tables, etc.) is in the room, students should assume **DROP POSITION under the furniture**.
4. Remain in this position until the vibrations have subsided, and then remain there five (5) minutes.
5. Determine injuries. If there is profuse bleeding or suspended breathing, perform immediate first aid.
6. Evacuate building to assigned safety area. Both evacuation routes and assembly areas should be preassigned.
7. Teacher should take roll, then report to the coordinator of the student control area.
8. Report any injuries to the first aid station.
9. Keep students together and calm.
10. **DO NOT** re-enter the building.

11. Teachers will report to their assigned stations after their students have been placed in the student control area.

B. Outside School Buildings

1. If possible, move away from buildings, poles, wires, and trees to any available open space.
2. **“DROP”** for the duration of the earth vibrations, and then five (5) minutes more.
3. **DO NOT** strike matches or light any fires.
4. **DO NOT** touch any wires.
5. **DO NOT** enter **ANY** buildings.
6. Proceed to assigned area.
7. Report any injuries to the first aid station.
8. After reporting to the student control area, teacher should report to their assigned area.

B. After The Earthquake

1. The first priority is your students. They will be at various levels of anxiety and will want to go home.
 - a. Keep them together and as calm as possible.
 - b. Keep them informed about what is happening.
 - c. Assure them that their parents will pick them up as soon as possible.

Activate predetermined emergency procedures.

C. Walking To or From School

1. If possible, move to an open space away from buildings, trees, poles, wires, and walls.
2. **“DROP”** for the duration of the earthquake.
3. After the earthquake, if the student is on the way to school and is closer to school than home, continue to school.
4. After the earthquake, if the student is on the way home, continue home.
5. Avoid fallen or hanging wires, ground openings, pipes, all buildings, poles, walls, and large trees.

D. On the School Bus

1. If possible, pull to the side of the road, **AWAY FROM BUILDINGS, LARGE TREES, AND POWER POLES.**
2. Turn off ignition, set brake.
3. Have the students immediately **“DROP”**.
4. If possible, contact supervisor, for further instructions.

1.9 When the Earthquake is Over

- A. Activate all area teams.
- B. Open all communications systems.
- C. Evaluate school site for injured and damage.
- D. Keep constant surveillance of school site.

EARTHQUAKE DRILL EVACUATION

Date: _____

- ☐ Are all students and staff familiar with “drop and cover” procedure?
- ☐ Have all students demonstrated their ability to take immediate and correct actions?
- ☐ Do teachers take cover with students during drills?
- ☐ Do all students know how to protect themselves if no shelter is available?
- ☐ Are teachers and students prepared to remain in quake-safe positions for up to 5 minutes?
- ☐ Are students encouraged to be silent during drills?
- ☐ Are teachers prepared to maintain relative calm and reassure their students?
- ☐ Are students evacuated from classrooms to a safe outdoor area following a simulated quake?
- ☐ Does your post-earthquake building evacuation procedure consider the very real possibility that strong aftershocks may occur within minutes after the main event?
- ☐ Did teachers remember to take class roster and response checklists to outdoor assembly area during your earthquake drill?
- ☐ Have maintenance staff and all other assigned earthquake response duties practice their roles during your earthquake drills?
- ☐ Have students been given ample opportunity to discuss their fears and concerns about earthquakes?
- ☐ Have students been instructed on how they can help each other?
- ☐ Are earthquake drills viewed as an opportunity to discuss earthquake preparedness in the home?
- ☐ Have parents been informed about your earthquake safety procedures?
- ☐ Have teachers and other staff members been encouraged to prepare their families to cope effectively during and after an earthquake?



KERMIT MCKENZIE JUNIOR HIGH SCHOOL

LOCKDOWN PROCEDURES

- 1) **PRINCIPAL OR DESIGNEE WILL DECLARE "OUR SCHOOL IS ON LOCKDOWN"**
- 2) **CALL 911 IF NEEDED**
- 3) **ADVISE SUPERINTENDENT'S OFFICE AT (805) 343-2114
DISTRICT ADVISE MOT**
- 4) **LOCK ALL OFFICE DOORS AND CLOSE BLINDS**
- 5) **PRINCIPAL OR DESIGNEE WILL DO ALL CALL TO END LOCKDOWN *ONLY* WHEN NOTIFIED
THAT LOCKDOWN HAS BEEN LIFTED**
- 6) **SEND GLOBAL CONNECT LOCKDOWN MESSAGE IN ENGLISH & SPANISH IMMEDIATELY
(WHEN POSSIBLE & APPROPRIATE)**
- 7) **ADVISE SUPERINTENDENT'S OFFICE AT X8111 OR X8113-LOCKDOWN ENDED (SEE ABOVE)**
- 8) **SEND GLOBAL CONNECT MESSAGE FROM MR. SOLORIO STATING LOCKDOWN ENDED
ASAP**

LOCKDOWN

This is a heightened state of readiness that is activated when violence threatens to reach a school campus, or a dangerous situation nearby warrants safety precautions at a school.

In the event of an intruder(s) who poses a danger to the school or work site, a lockdown signal shall be used to alert employees.

When staff members hear the signal they should keep their students in the classroom (or if outdoors, go to the nearest classroom or other closest safe area for lockdown), and lock themselves in. While in a lockdown situation, students should be directed to stay away from windows and drop and lay flat. They should remain in lockdown until an all clear signal is given.

PERSONS WHO MAY ACTIVATE A SCHOOL ALERT

1. An officer may notify or request Communications to notify a school to activate a school alert.
2. The principal, secretary, or designee (if principal is unavailable) shall take the appropriate steps/actions to ensure Staff and student safety.
3. Any member of a school staff who observes or suspects a dangerous situation shall Immediately activate the lockdown procedure using the phone and pressing 80-700 and notify the principal's office.
4. The principal shall immediately notify the Police Department or Sheriff's Department (depending on location and jurisdiction) and the Superintendent's Office.

CONDITIONS IN WHICH TO ACTIVATE A SCHOOL ALERT

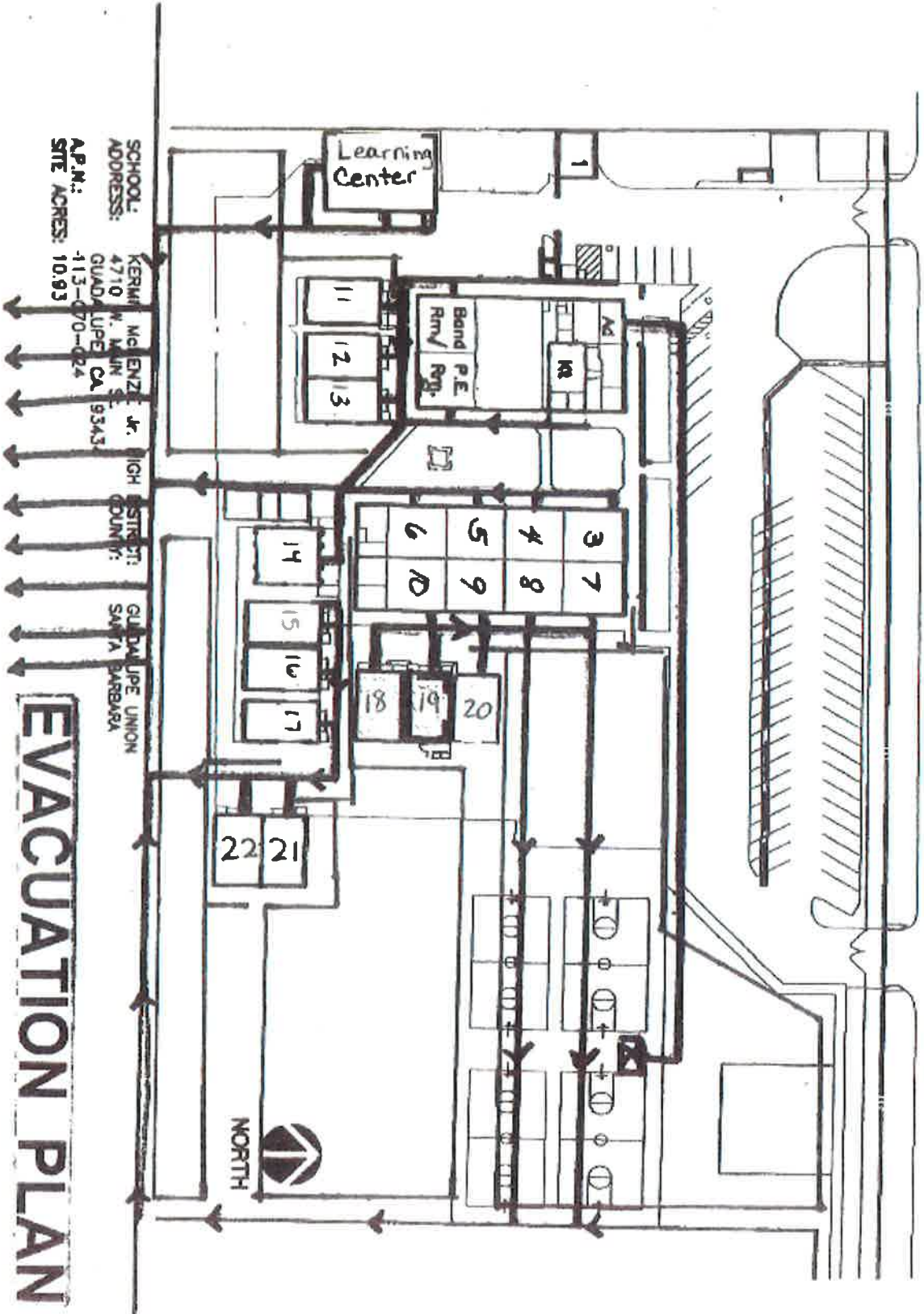
1. The immediate pursuit of a dangerous suspect.
2. The execution of a high-risk search or arrest warrant.
3. A large-scale enforcement operation involving potentially dangerous suspects.
4. A violent situation off-campus threatens to involve a school campus (i.e. violent crime nearby).

ELEMENT OF A SCHOOL ALERT (WHAT TO DO)

1. School staff will activate a school-wide signal that alerts students and staff of the School Alert status of the school.
2. Students will remain in class.
3. Teachers that have their class outside may go to the nearest class or go to the east gate.
4. Student requests to use restroom to be addressed on a case-by-case basis. Allow if possible, nearest restroom available.
5. Parent requests to remove child (other adults must be listed on the Emergency Card) should be handled on a case-by-case basis. Allow if possible.

6. Students out of class will quickly respond to the east entrance (where crossing guard is located) and lay down flat and be quiet.
7. Teachers will take roll and maintain calmness in the classroom. The school will remain in School Alert Mode until an all-clear signal is given.

LOOK AT TEACHER PROTOCOLS



MISSING CHILD

This incident could occur if a child suddenly disappears.

1. Immediately close and secure the campus. Do not let any individuals leave. Limit access to the campus. Do not let unauthorized individuals come onsite.
2. Immediately notify police (dial 911).
3. Appoint staff to surveillance points, have them note license plate numbers and look for any unusual activity.
4. Thoroughly search school campus.
5. Have all parties who know child or have participated in search for child available for police when they arrive.

CRIMINAL ACT

This incident could occur if a crime has been committed on the campus.

1. If there is a victim of the crime, care for the victim. Provide any medical attention that is needed.
2. Notify police (dial 911).
3. Identify all parties involved (if possible). Identify witnesses, if any.
4. Deny access to crime scene until police arrive.
5. If an individual is armed with any type of weapon, **USE EXTREME CAUTION**. Do not attempt to remove the weapon from their possession, allow police to do so.

BOMB THREATS PROCEDURE

The majority of “Bomb Threat” telephone calls and notes are a hoax or prank calls. **ALL SUCH THREATS MUST**, nevertheless, be handled quickly, efficiently, and be reported to law enforcement.

The safety of school personnel and the prevention of panic are the primary considerations

In the event that a bomb threat is received by telephone, the following actions will be taken:

1. **PERSON RECEIVING THREAT** - Keep caller on the line. Delay the caller with such statements as: “I am sorry, I did not understand you. What did you say? Attached is a **REPORT OF BOMB THREAT**. A copy of this report form should be near all telephones where incoming calls are received. The recipient of a bomb threat is responsible for completing Section I of the report and forwarding it to his/her principal/supervisor.

2. **SCHOOL OFFICE WILL IMMEDIATELY NOTIFY**

Sheriff Department/Fire	911
District Office	343-2114
District Safety Officer	343-1178

NOTE: THE DISTRICT OFFICE AND DISTRICT SAFETY OFFICER CAN BE NOTIFIED BY USE OF THE INTERSCHOOL RADIO SYSTEM.

3. **NOTIFY SCHOOL OFFICE MANAGER** - Turn off the clock and bell systems. The P.A. System will be used only when necessary.
4. **MAINTENANCE/CUSTODIAN** - Make thorough search of the area designated for evacuation of students. Be ready to turn off utilities at their source.
5. **PRINCIPAL/SUPERVISOR** - Alert staff of the situation in a discrete manner. Coordinate activities of the administration, faculty, and staff. Make a decision whether school or certain selected buildings will be evacuated. Notify teachers that there is a code blue in effect. All personal items should be removed (lunches, brief cases, etc.)

DO NOT use cell phones or hand held radio's.

6. **TEACHERS** are to take attendance rosters with them during an evacuation. Teachers should make a cursory inspection of their room for unidentified objects before evacuating.
7. **SCHOOL LOCATOR** lists (**AERIES** printouts with emergency information) should also be taken during the evacuation. This information will be necessary for reuniting parents and students should the need arise.

REPORT OF BOMB THREAT

School:	Date of Call:	Time of Call:
Person Receiving Call:		

I. REPORT BY PERSON RECEIVING CALL

1. Ask the caller the following questions:

Where is the bomb (building, location)? _____

What time is it set to go off? _____

What kind of bomb is it? What does it look like? _____

Who set the bomb? Why was the bomb set? _____

What is your name? _____ How old are you? _____

Where do you live? _____

2. Evaluate the voice of the caller, and check applicable spaces.

Male/Age _____ Intoxicated _____ Other _____

Female/Age _____ Speech Impediment _____

Speech/Language _____ Accent _____

3. LISTEN FOR ANY BACKGROUND NOISE. (Check applicable spaces.)

☐ Music

☐ Babies or Children

☐ Airplane

☐ Conversation

☐ Cars or Trucks

☐ Other _____

☐ Typing

☐ Machine Noise

4. What did caller say?

II. REPORT BY PRINCIPAL/SUPERVISOR

A. Law enforcement was contact by: _____

Date: _____ Time: _____

(Police personnel taking call)

(Officer responding to call)

B. Was a search made for the bomb? ☐ Yes ☐ No If "YES", give details regarding search:

C. Was an evacuation conducted? ☐ Yes ☐ No If "YES", indicate buildings or areas evacuated.

D. Remarks:

EXPLOSION

In the event of an explosion at the school or threat of an explosion, such as that caused by leaking gas or a faulty boiler within a school building, the following will be accomplished:

EXPLOSION

Command “**DROP**” is given (See footnote*)

If the explosion occurs within the building, or threatens the building, the teachers should immediately **ACTION - LEAVE BUILDING**.

Sound the school fire alarm.

Move to an area safety (student control area) and maintain firm control of the students.

Render first aid as necessary.

Teachers will take class roll.

SCHOOL OFFICE WILL IMMEDIATELY NOTIFY:

Fire Department	911
District Office	343-2114

1.9 Fight a fire if only in early stages.

1.10 Notify utility companies of a break or suspected break.

1.11 Students and staff will not return to school until Fire Department officials declare the area safe.

2.0 THREAT OF EXPLOSION

2.1 Implement emergency plan, **LEAVE BUILDING**; do not sound school fire alarm if gas fumes are present.

2.2 Follow procedures under 1.5 and 1.11.

**Teachers should instruct students to react in the same manner on their own to this type of emergency in case it occurs while they are on their way to or from school.*

CHEMICAL ACCIDENT

Warning of a chemical accident is usually received from the Fire or Sheriff's Departments when such an accident occurs sufficiently near the school to be a threat to the safety of the students at the school. A chemistry lab spill, maintenance chemical establishment that uses chemicals are all potential hazards if such accidents occur near or at the school or if the WIND is such that it would carry fumes from such accidents toward the school.

SCHOOL EVACUATION AND PREPAREDNESS:

WHETHER THE ACCIDENT OCCURS AT THE SCHOOL OR OFF THE SCHOOL GROUNDS, THE PROCEDURES TO BE FOLLOWED ARE:

1. SCHOOL OFFICE WILL IMMEDIATELY NOTIFY:

FIRE/SHERIFF DEPARTMENT	911
DISTRICT OFFICE	343-2114
CHIEF BUSINESS OFFICIAL-KIM	343-1178

NOTE: THE DISTRICT OFFICE AND DISTRICT SAFETY OFFICER CAN BE NOTIFIED BY USE OF THE INTERSCHOOL RADIO SYSTEM.

2. Determine the need to implement.
3. Determine whether the students and staff should leave the school grounds.
4. If appropriate, take action to evacuate the buildings and, if necessary, the area.
5. Move Cross wind *****NEVER UP OR DOWN WIND***** to avoid fumes.
6. Teachers should take roll.
7. With the school staff, maintain control of the students at a safe distance.
8. Render first aid as necessary.
9. The principal will direct other action as required.
10. Students and staff will not return to the school until the Fire Department officials declare the area safe.

FALLEN AIRCRAFT

Warning of a falling or fallen aircraft is usually by sight, sound, or fire. If an aircraft falls near the school, or on school grounds, the following actions will be taken.

1. The Principal will determine which emergency contingency plan should be implemented. When necessary, teachers will take immediate action to ensure the safety of students if the principal is unable to direct emergency action.
2. Students and staff must be kept a safe distance from the fallen aircraft. This means that the safest place will most likely be in the classroom, if the building is not in any danger.
3. The Principal should try to determine whether the aircraft is military, commercial, or private plane.

4. SCHOOL OFFICE WILL IMMEDIATELY NOTIFY

Sheriff's Office/Fire	911
District Office	343-2114
District Safety Officer	343-1178

NOTE: The District Office and District Safety Officer can be notified by the use of the interschool radio system.

5. The Principal will direct further action as required.

FLOOD/MUDSLIDES

SCHOOL EVACUATION AND PREPAREDNESS

The District Superintendent or District Safety Officer will order one of the following actions depending on the current weather conditions, time of day, predicted weather conditions.

I. STANDBY: (Inclement Weather)

1. The principals at critical schools will be notified to have students brought into the classrooms pending receipt of further instructions.
2. An accurate roll sheet must be retained by each teacher.
3. Prior to beginning the route home, each bus driver will be contacted to obtain clearance to take students home.
4. School bus drivers have been instructed not to allow students to go home from the bus stop if the route home is known not to be safe or if notified by a reliable source.

II EARLY WARNING (2 - 4 Hour Warning)

1. Buses will be requested.
2. Parents will be notified to pick up students by the use of the local radio station and the emergency broadcast system (EBS).

KSMA-AM 1240
KUHL-AM 1440

3. A notation will be made on the roll sheet if a student is picked up by parents.
4. Those students who cannot return home or who have not been picked up by a parent/authorized adult will be held at the school student area or transported to a safe school student area.
5. A continual effort will be made to contact the student's parents.

III. EMERGENCY EVACUATION (Limited or no warning)

1. Time permitting; all children and staff will be transported to the safest school site possible, based on information available at the time of warning.
2. The radio will be monitored for information/instructions from the EBS.
3. School district personnel will monitor the Santa Barbara County Emergency Alert Monitors for the latest information.
4. Upon the evacuation of a school site, the principal or designee will shut off **ALL**

utilities at their source and secure ALL buildings.

IV SCHOOL CLOSED

1. If school(s) is closed on a regular school day, local radio stations and EBS will broadcast information identifying schools that are to be closed.
2. Certificated and classified employees will contact their immediate supervisor for assignments.

SEVERE WINDSTORM

The U.S. Weather Bureau can usually forecast severe windstorms with a high degree of accuracy. If time and conditions permit, ACTION - GO HOME may be implemented prior to an emergency. However, if high winds develop during school hours with little or no warning, the following Emergency Actions should be followed:

1. Implement ACTION: TAKE COVER.
2. Students and staff should be assembled inside buildings away from windows.
3. Close windows and blinds.
4. **AVOID AUDITORIUMS, GYMNASIUMS, AND OTHER STRUCTURES WITH LARGE ROOF SPANS.**
5. Evacuate classrooms bearing full force of wind.
6. Keep tuned to EBS and local radio stations for latest advisory information.

KSMA-AM 1240

KUHL-AM 1440

NOTE: ALERT MONITORS SHOULD BE MONITORED AT ALL TIMES!!

7. Take roll; maintain control and accountability of staff and students.
8. Notify utility companies of any break, or suspected break in lines or wires.
9. Remain in assigned area until wind has dropped in force, and informed to do so by school district personnel.

Active Shooter Staff Alerts/Updates

Staff alerts/updates will be sent via the District's global call and/or communication system for staff, Parent Square.

There are times when the situation is dynamic and multiple agencies are involved, so communication is coordinated through the District office, which may cause a delay in notification, even with the use of our global call and/or communication system, Parent Square.

In each message, the District will provide next steps in safety protocol and as much information as is permitted by student privacy laws and has been established as "fact" as opposed to "rumors."

Active Shooter Media/Parent Responses

Media & Parent Responses will be provided by the Superintendents' office. Site incident commanders report updates to Superintendents' office on the top of the hour or as new information occurs.

When a critical incident that impacts the school community happens at the school, parental notification is provided as soon as possible.

There are times when the situation is dynamic and multiple agencies are involved, so communication is coordinated through the District office, which may cause a delay in notification, even with the use of our global call and/or communication system, Parent Square.

Our goal is to ensure that families understand what happened and how they can help their student cope and learn from the situation. In each message, the schools will provide as much information as is permitted by student privacy laws and has been established as "fact" as opposed to "rumors."

Active Shooter Student Reunification

Grade	Location	Alternate Location
6 th	Jack O'Connell	
7 th	Jack O'Connell	
8 th	Jack O'Connell	

RIOTS/CIVIL DISORDERS

This incident could occur if the students gather in an unruly crowd. Should such an occurrence appear to threaten any students or staff, the following shall be accomplished.

1. If the students are engaging in civil disobedience, keep the students confined to one room in the school building.
2. Set up a communication exchange with the students, staff and principal. Try to restore order.
3. If unable to calm students, call police (dial 911) for assistance.



"Helping students on their pathway to education and athletics."

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Kenneth Melcombe
Josephine Charles
Jose J. Nichols

SCHOLARSHIP PRESENTATION

Mr. Ed Cora, Superintendent
Guadalupe Union School District
4465 Ninth Street / P.O. Box 788
Guadalupe, California 93434

Dear Mr. Cora:

The purpose of this letter is to personally present a scholarship check to the Guadalupe Union School District in the amount of \$3,000.00 from The Barajas Foundation, Inc.

The check should be distributed as follows: Mary Buren Elementary School should receive \$800.00 and Kermit McKenzie Junior High School should receive \$2200.00.

The scholarship money can be distributed at the discretion of each school. However, it is the intention of The Barajas Foundation to maximize scholarships and would recommend the following:



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- Ten McKenzie students to receive a scholarship for \$200.00 = \$2000.00.
 - One McKenzie teacher to receive a scholarship for \$200.00 = \$200.00.
 - Six Mary Buren students to receive a scholarship for \$100.00 = \$600.00.
 - One Mary Buren teacher to receive a scholarship for \$200.00 = \$200.00.
- Total: = \$3000.00.

Once again, thank you for your continued partnership and your support. We hope to continue being a part of the Guadalupe Union School District.

Sincerely,



Elizabeth Barajas

President, The Barajas Foundation, Inc.

www.barajasfoundation.org

(818) 272-1228



"Helping students on their pathway to education and athletics."

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THE ANTHONY SANTANA
SCHOLARSHIP PRESENTATION

BOARD OF DIRECTORS

Elizabeth Barajas
Angela Simeon
Kenneth Melcombe
Josephine Charles
Jose J. Nichols

Mr. Ed Cora, Superintendent
Guadalupe Union School District
4465 Ninth Street / P.O. Box 788
Guadalupe, California 93434

Dear Mr. Cora,

The purpose of this letter is to personally present The Antony Santana scholarship check to the Guadalupe Union School District in the amount of \$300.00 from The Barajas Foundation, Inc.

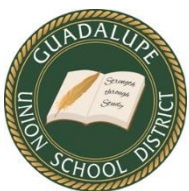
Anthony passed away on November 27, 2016, after battling cancer. Anthony grew up in Guadalupe and graduated from McKenzie Jr. High. The scholarship should be awarded to an outgoing student who is excelling in the science field.

Once again, thank you for your continued partnership and your support. We hope to continue being a part of the Guadalupe Union School District.

Sincerely,

Elizabeth Barajas

President, The Barajas Foundation, Inc.



Guadalupe Union School District

4465 Ninth St., Guadalupe, CA 93434-0788 ● 805-343-2114 ● Fax: 805-343-6155

Date: March 14, 2018

To: Board of Trustees

From: Ed Cora, Superintendent

Subject: Recommendation for Approval of Contract with Kenco Construction Services for DSA Inspections for the McKenzie JH New 8 Classroom Building Special Education Preschool and Speech Job Descriptions

Fiscal Impact This contract will be paid from Measure N Bond funds.

Dollar Amount \$74,800.00

Type of Item Action

Recommended Action

Staff recommends board approval of a contract with Kenco Construction Services, Inc. to provide DSA Inspections for the McKenzie JH New 8 Classroom Building project. DSA Inspections services are required by the Division of State Architects and the Office of Public School Construction in order to access future state matching funds.

Construction of the project cannot, by regulation, be started until such time as DSA Inspections contract is in place. Four companies that provide these services were contacted and only Kenco Construction Services is able to include the project in their schedule. All others were already booked for the time period of this project.

Kenco Construction Services was interviewed by Mr. Cora, Ms. Grijalva, and Mr. Alan Kroeker of PMSM.

Fiscal Impact

The fiscal impact of this contract is \$74,800 and will be paid from Measure N bond funds.

DSA Cert #4922 – Class 1.
EIN #27-2782038
SOS Corp. # 3245180

“Building Safer Schools”

www.kencoconstructionservices.com

Proposal for DSA Inspection.

Date: 01-05-18

Project Client: **Guadalupe Union School District**
4465 Ninth St. Guadalupe, Ca. 93434
(805) 343-2114

Proposed Projects: **McKenzie Jr. High School – Modular Classroom Addition**
4710 W. Main St. Guadalupe, Ca. 93434

DSA App. Number: **#03-118403** **File: 42-17**

Scope of Work: One DSA Class 1 Inspector for the installation of one new Modular Classroom bldg. 200 per DSA approved drawings.
All site work and utilities included. All scope at one site.
NOTE: In-plant inspections are not included.

Project Duration: 5 months. Estimated project start date: **March 01, 2018**
Estimated project completion date: **July 31, 2018**

Project Rate: **Class 1 Inspector** @ \$85.00 per hour, not to exceed 40 hrs. per week.
Estimated regular weekdays: **110 days** (880 hrs.)
Estimated cost for regular weekday DSA Inspection: **\$ 74,800.00**
NOTE: There is a 4hr. minimum for onsite inspections.

Contingency: **Estimated Overtime Cost,**
Over Time is a rate of @ \$127.50 per hr.
All OT must be approved by the District or the CM prior to
OT inspections. **\$ 0.00**

Total Estimated Cost: (without contingency) \$ 74,800.00

Please be advised that all inspections are subject to contractor performance.
Therefore the total cost proposal is an estimate and subject to increase or credit.

Project Inspector Agency Agreement and Contract Duties:

KENCO Construction Services agrees to provide continuous inspection of work for compliance with approved contract documents and California Building Codes, including Title 24.. Project Inspector duties are outlined in Title 24, Part 1, Chapter 4, Section 4-333 thru 4-342 California Code of Regulations, including DSA Interpretation of Regulations A-6, A-7, A-8, and as incorporated in the following sections:

1. Represent the client under the guidance of the Architect, Construction Manager or designated agent.
2. Attend all planning, pre-con conferences, project meetings, or meetings as required by the client.
3. Monitor and observe all special inspections performed by the client-contracted testing laboratory as required by the Testing and Inspection Sheet and as outlined in the Project Specifications. Maintain and update a log specifying hours spent on the project by the special inspectors. Perform or monitor testing for Torque, Epoxy, and Pull Tests as required.
4. The client and the inspector shall each defend and hold harmless each other against any losses, liabilities, damages, injuries, claims, costs, or expenses arising out of, or connected with the provisions of this agreement and the contract documents.
5. This Agreement shall begin on or about **March 01, 2018** and remain in effect continuously until completed, or terminated in writing. This Contract is intended to be an agency agreement and may be terminated in 30 days by either party with, or without cause. This agency agreement shall be assignable to other schools within the District, and shall apply to other inspectors as requested and approved by the District. The District shall not employ, contract, or engage in business or mutually beneficial relationship with any inspectors introduced to the District through KENCO Construction Services for a period of two (2) years after the dissolution of any contracts through KENCO Construction Services, unless written permission is granted prior to each relationship.
6. **The Guadalupe Unin School District** agrees to pay *KENCO Construction Services, Inc.* our monthly invoice for project services, billed at a rate of **\$85.00 per hour for one Class 1 DSA inspector**, within 15 working days of receipt of invoice. Each monthly billing shall separately identify hours and charges for each individual school, consistent with required site accounting. KENCO Construction Services shall provide all necessary cell phones, laptop computers, digital cameras, and any equipment necessary to maintain proper documentation and administration functions throughout the duration of the project. The District shall provide all office space, utility lines, and equipment necessary per the project specifications.
7. KENCO Construction Services shall provide to the District at the end of the project all documentation in a professional format, either in binders or on a computer CD.
8. KENCO Construction Services shall not bill the client for any time not directly paid to the project inspectors working directly on the project. A DSA certified project manager will be assigned to oversee the project inspector to ensure accurate reporting of all activities and DSA compliance. Should any emergency arise where the consultant/inspector becomes absent, on vacation, or is not able to be on site due to causes beyond his/her reasonable control, the DSA certified project manager will provide inspections until the IOR returns.

X _____

Ken Hinge, President
KENCO Construction Services, Inc.
Date: 01-05-18

X _____

District Authorized Agent
Guadalupe Union School District
Date:

Guadalupe Union School District

Position Description

Position: Director of Educational Services Assistant Superintendent of Curriculum and Instruction	Position Number:
Department/Site: Curriculum Office	FLSA: Exempt
Reports to/Evaluated by: Superintendent	Salary Grade: 132

Summary

Plans, organizes, directs, and integrates a complex system of education for schools serving a K-8 population. Incorporates ancillary programs for special and exceptional student populations into the mainstream education process. Ensures that curriculum complies with requirements and goals for educational outcomes. Supervises and evaluates assigned staff under the direction of the superintendent. Assumes responsibility for the results of duties delegated to staff.

Distinguishing Career Features

The ~~Director of Educational Services~~ Assistant Superintendent of Curriculum and Instruction is a senior administrative position that encompasses curriculum development and evaluation, programs, special education, and student services. Advancement to this position is based on need and compliance with the stated qualifications.

Essential Duties and Responsibilities

- Promotes the district's mission, philosophy and vision. Builds internal/external partnerships that support district goals and enhance student learning.
- Directs district-wide curriculum, instruction, assessment, and staff development programs.
- Collaborates with building administrators to develop a curricular vision for the district.
- Serves as an active member of the management team. Articulates a clear philosophy and shared vision of learning. Upholds board policies. Implements administrative guidelines/procedures.
- Promotes professionalism. Maintains open/effective communications. Uses problem-solving techniques to tactfully address and resolve questions/concerns.
- Encourages innovations. Analyzes data to improve school operations. Serves as an information resource. Helps develop and implement the district's strategic plan.
- Ensures the use of appropriate technology in curriculum in order to create relevant learning experiences for all students.
- Provides staff leadership. Engenders staff enthusiasm and teamwork. Promotes a safe, efficient, and effective work/learning environment. Advances the change process. Implements strategies and time-frames to accomplish organizational objectives. Helps resolve problems.
- Administers the board-approved budget for assigned areas of responsibility. Approves the purchase of supplies and equipment. Ensures that program resources are equitably apportioned.

- Chairs the district curriculum council and District English Language Advisory Council (DELAC). Develops, implements, and evaluates curriculum for all K-8 courses. Recommends course additions and grade placements. Verifies graduation requirements.
- Assists schools with the implementation of the District and Site plans for programs and services to English learner students.
- Coordinate, plan and support implementation of professional development on appropriate programs for English Learners for staff providing services to English learner students in collaboration with the Instructional Support staff.
- Pursues funding opportunities. Prepares grant/foundation applications. Implements funded proposals and complies with reporting requirements.
- Facilitates staff selection and orientation processes. Expresses high expectations and provides support to improve staff performance (e.g., observations, consultations, meetings, etc.).
- Implements state mandated and locally developed personnel appraisal standards. Participates in collaborative planning of effective staff development programs that improve teaching outcomes and student learning (e.g., methods, skills, commitment, etc.).
- Serves on local professional growth committees as directed.
- Helps manage the instructional program. Promotes academic excellence in a nurturing environment. Directs the development, assessment, and revision of curriculum guides and courses of study. Manages the planning process to select instructional materials and equipment.
- Monitors education laws, rules, and regulations. Keeps current with state instructional program. Provides insights about student skill progression and key contributions made by staff at each level. Helps administer policies regarding immunization, age attendance, legal residence, guardianship, classification, promotion, retention, testing, etc.
- Oversees student testing programs. Works with staff to ensure consistent standards for the accurate collection, recording, and verification of student data. Analyzes test results.
- Monitors the efficacy of instructional interventions that support continuous and measurable improvements in student achievement.
- Organizes curriculum for summer school intervention programs.
- Complies with federal/state policies/procedures for the education of students identified as having a disability. Ensures that services are provided in the least restrictive educational environment.
- Participates in parent conferences and student planning meetings as needed (e.g. Student Study Teams, IEP, etc.)
- Communicates expectations, provides guidance, and shows an active interest in student progress.
- Helps staff resolve problems that impede student participation in appropriate learning

activities.

- Upholds applicable local, state and federal laws. Maintains effective relationships with community services (e.g. legal, health, welfare, etc.). Serves as a school contact for service providers.
- Supervises the collection, verification, and data entry/recording of program information as directed.
- Prepares/maintains accurate records. Submits required paperwork on time.
- Maintains the confidentiality of privileged information.
- Reports suspected child abuse and/or neglect to civil authorities as required by law.
- Encourages parent organizations and promotes school-sponsored activities.
- Pursues growth opportunities that enhance professional performance and advance district goals.
- Strives to develop rapport and serve as a positive role model for others.
- Helps students understand and embrace ethical conduct and democratic values.
- Maintains a professional appearance. Wears work attire appropriate for the position.
- Performs other duties as assigned that support the overall objective of the position.

Qualifications

▪ Knowledge and Skills

The position requires advanced specialized professional-level knowledge of concepts, principles, and practices in instruction, curriculum, and education administration. Requires in-depth knowledge of California Education Code for curriculum and student services. Requires mastery of the theories, procedures, methods, and requirements for designing, implementing, and integrating curriculum theory and action plans that accomplish educational goals in a K-8 environment. Requires professional-level knowledge of reading development principles, practices, techniques, and methods. Requires advanced human relations skills sufficient to conduct formal presentations to large and diverse audiences, to facilitate executive and management-level group action planning, external relations, conflict resolution, performance appraisal, and facilitate in-service education. Requires advanced language and writing skills to develop complex business plans, goals and objectives, to make formal presentations. Anticipates time constraints. Manages tasks efficiently to meet deadlines. Averts problem situations and intervenes to resolve conflicts. Effectively uses active listening, observation, reading, verbal, nonverbal and writing skills. Interpret information accurately and initiate effective responses. Value diversity. Skillfully manages individual, group, and organizational interactions.

▪ Abilities

Must be able to perform all of the duties of the job that support its objectives. Requires the ability to plan, prioritize, and assign work in order to meet yearly schedules and timelines. Effective organizational planning and project management skills. Ability to establish working relationships with co-workers and function as part of a cohesive team. Commitment to keep current with workplace innovations that enhance personal productivity. Ability to work

effectively with English Learner Advisory Committees (ELAC), school site councils; and other parent groups. Requires the ability to write complex proposals, reports, and program materials. Position requires the ability to interact on both a formal and informal basis with a wide range of contacts within and outside of the school setting. Requires the ability to deliver education and other oral and written communications. Demonstrates current knowledge of, and the ability to apply broad-based curriculum designs and instructional technology applications that support the diverse learning needs of students. Maintain an acceptable attendance record and is punctual.

- **Physical Abilities**

Requires the ability to function effectively in classroom and office environments, engaged in work of a largely mobile nature. Requires ambulatory ability to move to various class and meeting room settings. Requires hand-eye-arm coordination ability to use a personal computer keyboard to access and record information. Requires visual ability to recognize words, numbers, and non-verbal actions of people. Requires auditory ability to project voice and carry out conversations with individuals and small groups in person and over the phone.

- **Education and Experience**

The position requires a Masters Degree in Education or related field and an Administrative Services Credential certification in the State of California. ~~as a teacher and administrator~~. Minimum of 5 years classroom teacher experience plus 5 years of administrative experience is required. Doctorate of ~~PhD in~~ Education is desirable. Bilingual (English/Spanish) is desired, though not necessary.

- **Licenses and Certificates**

May require a valid driver's license. Requires an Administrative credential.

- **Work Environment**

Work is performed indoors where minimal safety considerations exist. Safety is essential to job performance. Employees must exercise caution and comply with standard safety regulations and district procedures when involved in the following situations: exposure to adverse weather conditions; operating and/or riding in a vehicle and traveling to meetings and work assignments.

**Approved/Adopted: March 13, 2014
Guadalupe Union School District
Board of Trustees**

MEMORANDUM OF UNDERSTANDING

AB119 ON-BOARDING PROCESS

This Memorandum of Understanding ("MOU") is entered into by the **GUADALUPE UNION SCHOOL DISTRICT** (the "District" or "Employer") and the **CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION AND ITS CHAPTER 546** (the "Association" or "Exclusive Representative"). The Association enters into this MOU on its own behalf as well as on behalf of the Classified Employee Bargaining Unit which is represented by the Association in its role as the Exclusive Representative.

This MOU is in regard to requirements imposed on the District by the passage of AB119 with regard to the on-boarding process for newly-hired employees ("new employee orientation").

Upon execution of this MOU, the duty to meet and negotiate regarding the matters set forth in this MOU has been satisfied.

TERMS

The District and the Exclusive Representative agree as follows:

1. **Notice of New Employee Orientation:** The District shall provide the Association with notice of any newly-hired classified employee, as required by Government Code §3556, by an email to the CSEA Labor Relations Representative. The notification shall be made within 10 days of the conditional offer of employment.

2. **Employee Information:**

New Employees: The Association will be provided contact information for each newly-hired classified employee as required by Government Code §3558, and consistent with Government Code §6254.3 and §6207, even if they had been employed by the District previously.

Required information: (1) Employee name - Last, First, M.I., Suffix; (2) Home address - City, State, Zip, Home phone number, Cellular phone number and personal email address on file with the District; (3) Job title, Department, Work location, Work phone number/extension.

The District agrees to provide the following non-AB119 information for each unit member: Social Security number (last four), ID number, Hire date, CalPERS status.

The unit member information will be emailed to a site designated by CSEA.

Periodic Update of Contact Information: The Association will be given updated contact information for bargaining unit positions on a regular basis as required by Government Code §3558 as of the end of each September, January, and May.

3. **New Employee Orientation - Structure, Time, and Manner:**

"New employee orientation" means the on-boarding process for a newly-hired employee as provided by Government Code §3555(b)(3).

The Association shall receive notification of scheduled orientation meetings by email each year as provided by Government Code §3556. If additional meetings are established, the Association will be informed by email as soon as possible. A mutually agreed-to half-hour of the meeting agenda will be reserved for bargaining unit representatives to meet with prospective members. Managers, supervisors, and HR personnel will not be present during this time.

When a new employee orientation takes place during regular work hours, the Association shall receive up to one hour of release time to attend the meeting.

If the orientation process does not include a designated meeting (e.g., an on-line process), the District and Association shall discuss and agree upon the structure, time (at least 15 minutes), and manner of access to the new-hire.

Membership materials provided to the District by the Association shall be given to the new-hire along with the regular District paperwork.

4. Dispute Resolution Procedure:

In the event of an alleged violation, misinterpretation, or misapplication of this MOU, the Exclusive Representative may refer the issue to the State Mediation and Conciliation Service for resolution of the dispute. Only the Exclusive Representative has the authority to file under this MOU.

The arbitrator selection and hearing process shall be as outlined in Government Code §3557(b)(2) for the selection of an arbitrator, the expedited hearing, and a final and binding decision.

The costs of the arbitration proceeding, including the per diem charges of the arbitrator, shall be borne equally by the parties. Each party shall bear all other costs of its own case.

5. Term of the MOU:

This MOU is effective as of the latest date of ratification and signature and shall remain in full force and effect through June 30, 2019. If negotiations over a successor MOU between the District and the Exclusive Representative continue after June 30, 2019, the provisions of this MOU shall remain in effect until negotiations are completed.

In the event a successor MOU is not achieved within 60 days of the demand to negotiate, either party may invoke the interest arbitration provisions in Government Code §3557(a).


By affixing their signatures to this MOU, the District and the Association acknowledge that the matters set forth above are fully settled. This MOU shall be binding upon their heirs, successors, devisees, administrators, employees, executors, and assigns of the parties hereto. The signatories signify that they are authorized representatives of the District or the Association as the parties to this MOU, that all actions necessary for the parties to accept this MOU as a binding and bilateral agreement have been completed in the manner required by that party or by the law, and that this MOU is hereby entered into without the need for further ratification or acceptance.

FOR THE DISTRICT:



Ed Cora Date
District Superintendent

FOR THE ASSOCIATION:



Veronica Barrios Date
President, CSEA Chapter 549



Phyllis Comstock Date
CSEA Labor Relations Representative



Guadalupe Union School District

P.O. Box 788, Guadalupe, CA 93434-0788 • 805-343-2114 • Fax: 805-343-6155

Ed Cora
District Superintendent

BOARD OF TRUSTEES

Sheila Marie Cepeda
Diana Arriola
David Hosking
MaryLou Sabedra-Cuello
José E. Pereyra

PUBLIC HEARING NOTICE

The Governing Board of the Guadalupe Union School District will hold a Public Hearing at a regular meeting scheduled for Wednesday, March 14, 2018 at 5:15 p.m., Mary Buren Elementary School, 1050 Peralta Street, Guadalupe, CA for the purpose of Public Disclosure of Collective Bargaining Agreement between the Guadalupe Union School District and the California School Employees Chapter #546 Unit. (The public hearing and approval is pending the ratification of the agreement by the California School Employees Chapter #546 Unit on March 7, 2018.)

Public Disclosure of Collective Bargaining Agreement will be available for public inspection from Wednesday, February 28, 2018 through March 13, 2018 at the Guadalupe Union School District Office, 4465 Ninth Street, Guadalupe, CA.

ED CORA
District Superintendent
Secretary to the Governing Board
February 27, 2018



Guadalupe Union School District

**4465 Ninth Street, P.O. Box 788
Guadalupe, CA 93434**

NOTICE OF PUBLIC HEARING

The Guadalupe Union School District hereby gives notice that the Public Hearing will be held as follows:

TOPIC OF HEARING:

In accordance with AB 1200 (Chapter 1213/1991) GC3547.5 and CCR, Title V, Section 15549 – Public Disclosure of Collective Bargaining Agreement between the Guadalupe Union School District and the California School Employees Chapter #546 Unit.

After the Public Hearing, the Guadalupe Union School District is scheduled to approve/ratify the Contract Agreement and Revised Disclosure Provisions between the Guadalupe Union School District and California School Employees Chapter #546 Unit

HEARING DATE: Wednesday, March 14, 2018

TIME: 5:15 P.M.

LOCATION: Guadalupe Union School District Office
4465 Ninth Street, Guadalupe, California

For additional information contact:

Gloria Grijalva
Chief Business Official
4465 Ninth Street
Guadalupe, CA 93434
(805) 343-2114

TENTATIVE AGREEMENT
between the
GUADALUPE UNION SCHOOL DISTRICT
and the
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION
and its
GUADALUPE CHAPTER #546

Agreed-on changes to the terms of the 2016-2019 Collective Bargaining Agreement.

ARTICLE V: HOLIDAYS

5.1 Employees shall be entitled to the following holidays:

- New Year's Day
- Martin Luther King, Jr. Day
- ~~Lincoln's Birthday~~ **Presidents' Day (eff. 2018-2019 School Year)**
- ~~Washington's Birthday~~ **Cesar Chavez's Birthday (eff. 2018-2019 School Year)**
- Memorial Day
- Friday before Spring Holiday
- Independence Day
- Labor Day
- California Admission Day - A floating holiday to be taken upon approval of the immediate supervisor.
- Veteran's Day
- Thanksgiving Day
- Friday following Thanksgiving Day
- Christmas Day
- Mexican Independence Day - A floating holiday may be taken whenever the Board does not declare a Board holiday on that date.

All other provisions of Article V remain unchanged.

ARTICLE VII - LEAVES

7.2 **Bereavement Leave.** Bargaining unit employees shall be granted ~~three (3)~~ **up to five (5)** days for bereavement purposes in cases of death within his/her immediate family. ~~An additional two days of bereavement leave shall be granted if out of state travel or two hundred (200) miles or more travel from home is required.~~

Immediate family shall be defined as: A parent, grandparent, or grandchild of the employee or of the spouse of the employee, and the spouse (including domestic partner), child, sibling, aunt or uncle, niece or nephew, or immediate in-law of the employee, any relative living in the immediate household of the employee or any other person for whom the employee is legally responsible. Pursuant to Family Code sections

297 and 297.5(a)-(c), or successor statutes if applicable, the term "spouse" includes a registered domestic partner. An employee who claims any benefit pursuant to the terms of this Article or this Agreement must have valid proof of the registered domestic partnership on file with the District.

~~7.2.1 An employee who suffers the loss of a spouse or child shall be entitled to five (5) days of bereavement regardless of travel distance~~

All other provisions of Article VII remain unchanged.

ARTICLE VIII: SALARY

Wage Scale

8.1. ~~For the 2016-2017 fiscal year, the Classified Salary Schedule (Appendix A) shall be increased by four percent (4.00%), effective as of the first day of paid service in the 2016-2017 school year. The work year for each non-twelve-month employee will be increased by one work day in order to provide added time for staff development and professional development activities supporting the components of the District's Local Control Accountability Plan ("LCAP").~~ ***For the 2017-2018 fiscal year, the Classified Salary Schedule (Appendix A) shall remain the same as the 2016-2017 schedule. Each bargaining unit member shall receive a one-time, off salary schedule payment equal to two and one-half percent (2.50%) of their scheduled base annual wage.***

Health Insurance Package

8.2 For bargaining unit members who properly complete the required enrollment form, the total annual district contribution for medical, dental, and vision insurance coverage for the period October 1, **2017**, to September 30, **2018**, shall be not more than \$7,700.00 for each employee. This annual contribution of \$7,700.00 shall remain unchanged unless negotiated by the District and Association.

All other provisions of Article VIII remain unchanged.

ARTICLE IX: DISCIPLINARY ACTION

~~9.1 Suspension, Demotion, or Dismissal. Discipline shall be imposed upon permanent bargaining unit employees for just cause pursuant to this Article.~~

~~9.2 Definitions. "Disciplinary action" includes any action whereby an employee is deprived of any classification or any incident of any classification in which the bargaining unit employee has permanence, including dismissal, suspension, demotion, or any reassignment, with the employee's voluntary consent, except a layoff for lack of work or lack of funds.~~

9.1 *"Discipline" shall mean any action taken by the District against a permanent classified employee, including, but not limited to, dismissal, suspension-with or without pay-or other corrective remedy, other than a verbal warning followed by a written reprimand. Discipline, other than dismissal, is intended to be corrective in nature and should be commensurate with the level of the employee's infraction.*

9.1.1 *No disciplinary action shall be taken for any cause which arose prior to an employee achieving permanent status nor for any cause which arose more than two (2) years preceding the date of the filing of a notice of disciplinary action unless the cause was concealed or not disclosed by the employee when it could be reasonably assumed that the employee should have disclosed the facts to the District.*

9.1.2 *A probationary classified employee is an "at-will" employee and is subject to termination at any time during the initial six months of District employment.*

~~9.3~~ 9.2 Causes for Disciplinary Action. The following causes shall be grounds for disciplinary action:

~~9.3.1 Incompetency in the performance of assigned duties:~~

~~9.3.2 Inefficiency in the performance of assigned duties:~~

~~9.3.3 Insubordination - A refusal to obey a legal and reasonable order of a supervisor:~~

~~9.3.4 Dishonesty affecting the institution or District:~~

~~9.3.5 Taking or using district property without proper authorization or negligence in the care of or use of District property when authorized:~~

~~9.3.6 Use or possession on duty of alcohol or illegal drugs as defined by law or any sex or narcotics offense requiring mandatory suspension as specified by the Education Code:~~

~~9.3.7 Conviction of a crime involving moral turpitude. Knowingly failing to disclose material facts regarding criminal convictions, and any other false or misleading information on application forms or employment records concerning material matters:~~

~~9.3.8 Repeated and unexcused tardiness in reporting to work at assigned time:~~

~~9.3.9 Unexcused absence, abuse of sick leave, or absence without notification:~~

~~9.3.10 Abandonment of position - absence of three (3) consecutive working days without permission and failure to notify the district of a valid or acceptable reason for absence:~~

~~9.3.11 Failure to maintain a license that is required for the job:~~

~~9.3.12 Persistent violation of the Education Code or of rules, regulations, or procedures applicable to the employee:~~

~~9.3.13 Sexual or racial harassment and/or discrimination against a subordinate or a fellow employee:~~

~~9.3.14 Inability of the District to provide liability insurance due to the wrongful action of the employee:~~

~~9.3.15 Sleeping during assigned hours:~~

~~9.3.16 Offensive or abusive conduct or language toward other employees, students or the public:~~

~~9.3.17 A breach of the Agreement:~~

~~9.3.18 Other just cause as determined by the Employer:~~

- *Absence without leave.*
- *Excessive, repeated, or unexcused absences or tardiness.*
- *Failure or refusal to perform the normal and reasonable duties of the position.*
- *Conviction of any criminal act involving moral turpitude.*
- *Use of District time, facilities, equipment, or supplies for private gain or advantage.*
- *Disorderly or immoral conduct.*
- *Insubordination.*
- *Incompetency or inefficiency.*
- *Duplication of any key to a District facility without proper authorization.*
- *Neglect of duty.*
- *Negligence or willful damage to public property or waste of public supplies or equipment.*
- *Dishonesty.*

- *Participation in any business activity or enterprise, or acceptance of any employment that is clearly inconsistent, incompatible, in conflict with, or inimical to the duties of the position during regular work hours.*
- *Violation of or refusal to obey the school laws of the state or reasonable regulations prescribed by the State Board of Education or by the Board of Trustees.*
- *Persistent violation of or refusal to obey safety rules or regulations made applicable by the Board or by an appropriate state or local government agency.*
- *Abandonment of position.*
- *Possession of, consumption of, or intoxication due to the use of alcoholic beverages on District premises or while on duty at any location.*
- *Possession of, consumption of, or intoxication due to the use of any narcotic, restricted dangerous drug, or other controlled substance which is regulated by the California Uniform Controlled Substances Act on District premises or while on duty at any location, unless such possession is under a valid written prescription.*
- *Unauthorized use of the District computer system or use of another employee's password to gain access to the District computer system.*
- *Suspension, revocation, or expiration of any license which is required for the employee's performance of job duties.*
- *Act of physical violence against a student, parent, employee of the District, or any other person.*
- *Verbal attack that reasonably could be construed as hostile, intimidating, aggressive, demeaning, belittling, or threatening and/or use of expletives/ epithets directed against a student, parent, employee of the District, or any other person.*
- *Other cause deemed sufficient by the District.*

~~9.4 — Disciplinary Procedures. In most circumstances, an employee whose work or conduct is of such character as to incur disciplinary action shall first be warned in writing by the supervisor. The warning shall site the reasons underlying any intention the supervisor may have for recommending disciplinary action. A copy of the warning shall be sent to the Chapter President. After the written warning, if an employee continues to violate the cause or causes listed in the written warning, the employee may be suspended for up to five (5) working days. If the action continues for the same cause, the employee may be suspended for up to ten (10) working days without pay or terminated after procedures in the Article have been completed.~~

~~Discipline less than discharge will be undertaken for corrective purposes only. The District shall not initiate any disciplinary action against a permanent bargaining unit employee for any cause alleged to have arisen prior to the employee becoming permanent nor for any cause alleged to have arisen more than two (2) years preceding the date that the district files the notice of disciplinary action.~~

~~When the district proposes to proceed with disciplinary action, notice of such action shall be made in writing and serviced in person or by certified mail upon the employee. The notice shall indicate (1) the specific charges against the employee which shall include times, dates, and location or chargeable actions or omissions, (2) the penalty proposed, and (3) a statement of the employee's right to use the grievance procedure in this Agreement to appeal the charges or the proposed penalty. A copy of any notice of discipline shall be mailed or delivered to the CSEA Chapter President within 24 hours after service on the employee.~~

9.3 The Superintendent, or a designee, shall investigate any matter that could result in disciplinary action.

9.3.1 The employee shall be notified that a matter that could result in disciplinary

action is being investigated. During the investigation process, the investigator shall request a fact-finding meeting with the employee.

9.3.2 The employee shall be informed of the right to be accompanied to the meeting by a representative. If the employee elects not to be represented, he or she shall sign a statement to that effect. A copy of the statement shall be provided to the Exclusive Representative.

9.3.3 As part of the investigation, if disciplinary action is being considered, the employee, and his or her representative where applicable, shall be provided written notification of the allegation or allegations, provided copies of any written documents upon which the consideration is based, and shall be given an opportunity to meet with a designated Skelly officer in order to respond and to comment on the appropriate disposition.

9.4 Following the Skelly meeting, if a recommendation is made that cause exists, the employee shall be provided a written Notice of the Proposed Disciplinary Action within five days.

9.4.1 The Notice shall be served upon the employee personally and shall be signed for and dated upon receipt or shall be sent by United States certified mail, return receipt requested, addressed to the employee at his or her last known address. Where the employee has utilized the services of a representative during the investigation, the representative shall also be sent a copy of the Notice.

9.4.2 The Notice shall inform the employee of the charges as well as the effective date of discipline, which shall be not less than six work days after service of the notice. The Notice shall contain a statement of the specific acts or omissions upon which the discipline is based and a statement of the cause for the action taken. If the employee has violated a rule or regulation of the public school employer, the rule or regulation shall be set forth in the Notice.

9.4.3 The Notice also shall inform the employee of the right to file a grievance at Step 2 or Step 3, and the time by which the grievance must be filed, which shall be not less than five work days after service of the Notice and shall contain a form, the signing and filing of which shall constitute the grievance appeal and a denial of all charges.

9.4.3.1 The grievance appeal must be received by the District Office no later than 4:00 p.m. on the last workday designated in the Notice.

9.4.3.2 Failure to file the grievance appeal prior to the deadline set forth above constitutes a waiver of any right to an appeal and the discipline shall become final.

9.4.3.3 When a grievance appeal is timely filed, the disciplinary action shall be stayed pending completion of the grievance process.

9.5 ~~Emergency Suspension.~~ CSEA and the District recognize that emergency situations can occur involving the health and welfare of students, or employees. If the employee's presence would lead to a clear and present danger to the lives, safety, or health of students, other employees or himself/herself the District may immediately suspend with pay the employee for three (3) days. No suspension without pay shall take effect until service of a notice of suspension and/or formal action by the Board of Trustees. During the three (3) days, the District shall serve notice and a statement of facts upon the employee, who shall be entitled to respond to the factual contentions supporting the emergency at Step 3 of the grievance procedure. If the Superintendent determines that the needs of the District so require, an employee may be suspended immediately, with or without pay, prior to the completion of the procedures set forth in paragraphs 9.3 and 9.4, inclusive, above. A suspension without pay shall be in compliance with the

Penal Code and related guidelines. In such case, the suspension and any denial of compensation shall be an issue in the appeal hearing, if one is requested by the employee.

~~9.6 — Disciplinary Grievance. Any proposed disciplinary action and any emergency suspensions shall be subject to the grievance procedure of this Agreement and the employee, at his/her option, may commence review either at Step 2 or 3. A grievance meeting shall be held and a response made within five days of submission of the grievance.~~

9.6 Nothing contained herein shall prevent the Superintendent from recommending or the Governing Board from ordering dismissal instead of other discipline for conduct set forth in paragraph 9.2, inclusive, above, including conduct for which disciplinary action previously has been imposed.

TENTATIVE AGREEMENT:

For the Association

For the District

Authorized Representative Date

Authorized Representative Date

For CSEA Date

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/Statutes 1992), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5

Name of School District:	Guadalupe Union School District
Name of Bargaining Unit:	California School Employees Association (CSEA)
Certificated, Classified, Other:	Classified

The proposed agreement covers the period beginning:	July 1, 2017 (date)	and ending:	June 30, 2018 (date)
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The Governing Board will act upon this agreement on:	March 7, 2018 (date)
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Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

Bargaining Unit Compensation All Funds - Combined		Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only)			
		Annual Cost Prior to Proposed Settlement	Year 1 Increase/(Decrease) 2017-18	Year 2 Increase/(Decrease) 2018-19	Year 3 Increase/(Decrease) 2019-20
1. Salary Schedule Including Step and Column		\$ 2,348,363	\$ -	\$ -	\$ -
			0.00%	0.00%	0.00%
2. Other Compensation Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.		\$ -	\$ 49,677		
Description of Other Compensation			One-time, 2.5% off sal. sched. Comp		
3. Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.		\$ 604,234	\$ 12,782		
			2.12%	0.00%	0.00%
4. Health/Welfare Plans		\$ 449,338			
			0.00%	0.00%	0.00%
5. Total Bargaining Unit Compensation Add Items 1 through 4 to equal 5		\$ 3,401,934	\$ 62,459	\$ -	\$ -
			1.84%	0.00%	0.00%
6. Total Number of Bargaining Unit Employees (Use FTEs if appropriate)		55.25			
7. Total Compensation <u>Average</u> Cost per Bargaining Unit Employee		\$ 61,573	\$ 1,130	\$ -	\$ -
			1.84%	0.00%	0.00%

Guadalupe Union School District
California School Employees Association (CSEA)

8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a year, what is the annualized percentage of that change for "Year 1"?

One time 2.5% off salary schedule compensation

9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)

No

10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)

11. Does this bargaining unit have a negotiated cap for Health and Welfare benefits?

Yes ☒ No ☐

If yes, please describe the cap amount.

Benefit cap of \$7,700.

B. Proposed negotiated changes in noncompensation items (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

Eliminate the first Monday holiday in February (President Lincoln's Day) and add one holiday on March 31 in honor of Cesar Chavez birthday. The day will be taken on the Monday closest to the actual date.

C. What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement? Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

No change to the number of school days.

Guadalupe Union School District
California School Employees Association (CSEA)

D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

Reopen salary negotiations for the 2018-19 school year.

E. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

F. Source of Funding for Proposed Agreement:

1. Current Year

One-time mandate block grant funding. Potential reductions to services and supplies to offset costs.

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?

N/A one time only

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

N/A

Guadalupe Union School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Bargaining Unit:		Unrestricted General Fund California School Employees Association (CSEA)			
Object Code		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement (As of 10/31/17)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	\$ 12,507,989		\$ 30,734	\$ 12,538,723
Federal Revenue	8100-8299	\$ -		\$ -	\$ -
Other State Revenue	8300-8599	\$ 436,271		\$ -	\$ 436,271
Other Local Revenue	8600-8799	\$ 172,600		\$ 25,000	\$ 197,600
TOTAL REVENUES		\$ 13,116,860		\$ 55,734	\$ 13,172,594
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 6,101,258	\$ -	\$ (125,013)	\$ 5,976,245
Classified Salaries	2000-2999	\$ 1,495,360	\$ 24,172	\$ -	\$ 1,519,532
Employee Benefits	3000-3999	\$ 2,300,278	\$ 6,220	\$ 151,426	\$ 2,457,924
Books and Supplies	4000-4999	\$ 786,476		\$ -	\$ 786,476
Services, Other Operating Expenses	5000-5999	\$ 1,000,982		\$ -	\$ 1,000,982
Capital Outlay	6000-6999	\$ 33,963		\$ -	\$ 33,963
Other Outgo	7100-7299	\$ 18,196		\$ -	\$ 18,196
	7400-7499				
Indirect/Direct Support Costs	7300-7399	\$ (107,062)		\$ -	\$ (107,062)
TOTAL EXPENDITURES		\$ 11,629,452	\$ 30,392	\$ 26,413	\$ 11,686,257
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979		\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ 60,000	\$ -	\$ -	\$ 60,000
Contributions	8980-8999	\$ (1,673,105)	\$ -	\$ 78,517	\$ (1,594,588)
OPERATING SURPLUS (DEFICIT)*		\$ (245,697)	\$ (30,392)	\$ 107,838	\$ (168,251)
BEGINNING FUND BALANCE	9791	\$ 774,882			\$ 774,882
Prior-Year Adjustments/Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 529,185	\$ (30,392)	\$ 107,838	\$ 606,632
COMPONENTS OF ENDING BALANCE:					
Nonspendable Amounts	9711-9719		\$ -	\$ -	\$ -
Restricted Amounts	9740				
Committed Amounts	9750-9760		\$ -	\$ -	\$ -
Assigned Amounts	9780		\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789		\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 529,185	\$ (30,392)	\$ 107,838	\$ 606,632

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Guadalupe Union School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Restricted General Fund**

Bargaining Unit: California School Employees Association (CSEA)

Object Code				
	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 10/31/17)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ 253,590		\$ -	\$ 253,590
Federal Revenue 8100-8299	\$ 690,092		\$ -	\$ 690,092
Other State Revenue 8300-8599	\$ 1,100,224		\$ -	\$ 1,100,224
Other Local Revenue 8600-8799	\$ 504,728		\$ (33,583)	\$ 471,145
TOTAL REVENUES	\$ 2,548,633		\$ (33,583)	\$ 2,515,050
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 907,140	\$ -	\$ -	\$ 907,140
Classified Salaries 2000-2999	\$ 853,003	\$ 18,016	\$ -	\$ 871,019
Employee Benefits 3000-3999	\$ 1,221,644	\$ 4,636	\$ -	\$ 1,226,279
Books and Supplies 4000-4999	\$ 383,653		\$ -	\$ 383,653
Services, Other Operating Expenses 5000-5999	\$ 755,174		\$ -	\$ 755,174
Capital Outlay 6000-6999	\$ 313,224		\$ (148,838)	\$ 164,386
Other Outgo 7100-7299	\$ -		\$ -	\$ -
7400-7499				
Indirect/Direct Support Costs 7300-7399	\$ 65,666		\$ -	\$ 65,666
TOTAL EXPENDITURES	\$ 4,499,504	\$ 22,652	\$ (148,838)	\$ 4,373,318
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
Contributions 8980-8999	\$ 1,673,105	\$ -	\$ (78,517)	\$ 1,594,588
OPERATING SURPLUS (DEFICIT)*	\$ (277,766)	\$ (22,652)	\$ 36,738	\$ (263,680)
BEGINNING FUND BALANCE				
9791	\$ 696,407			\$ 696,407
Prior-Year Adjustments/Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 418,641	\$ (22,652)	\$ 36,738	\$ 432,727
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts 9740	\$ 418,641	\$ (22,652)	\$ 36,738	\$ 432,727
Committed Amounts 9750-9760				
Assigned Amounts 9780				
Reserve for Economic Uncertainties 9789		\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ (0)	\$ 0	\$ -	\$ (0)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Guadalupe Union School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Combined General Fund**

Bargaining Unit:

California School Employees Association (CSEA)

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 10/31/17)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ 12,761,579		\$ 30,734	\$ 12,792,313
Federal Revenue 8100-8299	\$ 690,092		\$ -	\$ 690,092
Other State Revenue 8300-8599	\$ 1,536,495		\$ -	\$ 1,536,495
Other Local Revenue 8600-8799	\$ 677,328		\$ (8,583)	\$ 668,745
TOTAL REVENUES	\$ 15,665,493		\$ 22,151	\$ 15,687,644
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 7,008,399	\$ -	\$ (125,013)	\$ 6,883,386
Classified Salaries 2000-2999	\$ 2,348,363	\$ 42,189	\$ -	\$ 2,390,552
Employee Benefits 3000-3999	\$ 3,521,922	\$ 10,855	\$ 151,426	\$ 3,684,203
Books and Supplies 4000-4999	\$ 1,170,129		\$ -	\$ 1,170,129
Services, Other Operating Expenses 5000-5999	\$ 1,756,156		\$ -	\$ 1,756,156
Capital Outlay 6000-6999	\$ 347,187		\$ (148,838)	\$ 198,349
Other Outgo 7100-7299	\$ 18,196		\$ -	\$ 18,196
7400-7499				
Indirect/Direct Support Costs 7300-7399	\$ (41,396)		\$ -	\$ (41,396)
TOTAL EXPENDITURES	\$ 16,128,957	\$ 53,044	\$ (122,425)	\$ 16,059,575
OTHER FINANCING SOURCES/USES				
Transfer In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ 60,000	\$ -	\$ -	\$ 60,000
Contributions 8980-8999	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (523,463)	\$ (53,044)	\$ 144,576	\$ (431,931)
BEGINNING FUND BALANCE				
9791	\$ 1,471,289			\$ 1,471,289
Prior-Year Adjustments/Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 947,826	\$ (53,044)	\$ 144,576	\$ 1,039,358
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts 9740	\$ 418,641	\$ (22,652)	\$ 36,738	\$ 432,727
Committed Amounts 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 529,185	\$ (30,392)	\$ 107,838	\$ 606,631

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Public Disclosure of Proposed Collective Bargaining Agreement
Guadalupe Union School District

Page 4d

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 11 - Adult Education Fund

Bargaining Unit: California School Employees Association (CSEA)

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement (As of _____)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
Federal Revenue	8100-8299	\$ -		\$ -	\$ -
Other State Revenue	8300-8599	\$ -		\$ -	\$ -
Other Local Revenue	8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES		\$ -		\$ -	\$ -
EXPENDITURES					
Certificated Salaries	1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries	2000-2999	\$ -	\$ -	\$ -	\$ -
Employee Benefits	3000-3999	\$ -	\$ -	\$ -	\$ -
Books and Supplies	4000-4999	\$ -		\$ -	\$ -
Services, Other Operating Expenses	5000-5999	\$ -		\$ -	\$ -
Capital Outlay	6000-6999	\$ -		\$ -	\$ -
Other Outgo	7100-7299 7400-7499	\$ -		\$ -	\$ -
Indirect/Direct Support Costs	7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES		\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE					
	9791	\$ -			\$ -
Prior-Year Adjustments/Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING BALANCE:					
Nonspendable Amounts	9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts	9740	\$ -	\$ -	\$ -	\$ -
Committed Amounts	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Public Disclosure of Proposed Collective Bargaining Agreement
Guadalupe Union School District

Page 4e

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 12 - Child Development Fund

Bargaining Unit:

California School Employees Association (CSEA)

Object Code		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement (As of 10/31/17)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES					
Federal Revenue	8100-8299	\$ -		\$ -	\$ -
Other State Revenue	8300-8599	\$ -		\$ -	\$ -
Other Local Revenue	8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES		\$ -		\$ -	\$ -
EXPENDITURES					
Certificated Salaries	1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries	2000-2999	\$ -	\$ -	\$ -	\$ -
Employee Benefits	3000-3999	\$ -	\$ -	\$ -	\$ -
Books and Supplies	4000-4999	\$ -		\$ -	\$ -
Services, Other Operating Expenses	5000-5999	\$ -		\$ -	\$ -
Capital Outlay	6000-6999	\$ -		\$ -	\$ -
Other Outgo	7100-7299 7400-7499	\$ -		\$ -	\$ -
Indirect/Direct Support Costs	7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES		\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE					
	9791	\$ -			\$ -
Prior-Year Adjustments/Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING BALANCE:					
Nonspendable Amounts	9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts	9740	\$ -	\$ -	\$ -	\$ -
Committed Amounts	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Guadalupe Union School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 13/61 - Cafeteria Fund**

Bargaining Unit:

California School Employees Association (CSEA)

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 10/31/17)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ -		\$ -	\$ -
Federal Revenue 8100-8299	\$ 1,025,000		\$ -	\$ 1,025,000
Other State Revenue 8300-8599	\$ 91,000		\$ -	\$ 91,000
Other Local Revenue 8600-8799	\$ 9,000		\$ -	\$ 9,000
TOTAL REVENUES	\$ 1,125,000		\$ -	\$ 1,125,000
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ 477,408	\$ 7,489	\$ -	\$ 484,897
Employee Benefits 3000-3999	\$ 138,448	\$ 1,927	\$ -	\$ 140,375
Books and Supplies 4000-4999	\$ 491,750		\$ -	\$ 491,750
Services, Other Operating Expenses 5000-5999	\$ 109,830		\$ -	\$ 109,830
Capital Outlay 6000-6999	\$ 8,000		\$ -	\$ 8,000
Other Outgo 7100-7299 7400-7499	\$ -		\$ -	\$ -
Indirect/Direct Support Costs 7300-7399	\$ 41,396		\$ -	\$ 41,396
TOTAL EXPENDITURES	\$ 1,266,832	\$ 9,416	\$ -	\$ 1,276,248
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (141,832)	\$ (9,416)	\$ -	\$ (151,248)
BEGINNING FUND BALANCE				
9791	\$ 182,337			\$ 182,337
Prior-Year Adjustments/Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 40,505	\$ (9,416)	\$ -	\$ 31,089
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts 9740	\$ 40,505	\$ -	\$ -	\$ 40,505
Committed Amounts 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 0	\$ (9,416)	\$ -	\$ (9,416)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Guadalupe Union School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund:

Bargaining Unit:

California School Employees Association (CSEA)

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement (As of 10/31/17)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
Federal Revenue	8100-8299	\$ -		\$ -	\$ -
Other State Revenue	8300-8599	\$ -		\$ -	\$ -
Other Local Revenues	8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES		\$ -		\$ -	\$ -
EXPENDITURES					
Certificated Salaries	1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries	2000-2999	\$ -	\$ -	\$ -	\$ -
Employee Benefits	3000-3999	\$ -	\$ -	\$ -	\$ -
Books and Supplies	4000-4999	\$ -		\$ -	\$ -
Services, Other Operating Expenses	5000-5999	\$ -		\$ -	\$ -
Capital Outlay	6000-6999	\$ -		\$ -	\$ -
Other Outgo	7100-7299 7400-7499	\$ -		\$ -	\$ -
Indirect/Direct Support Costs	7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES		\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE					
	9791	\$ -			\$ -
Prior-Year Adjustments/Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING BALANCE:					
Nonspendable Amounts	9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts	9740	\$ -	\$ -	\$ -	\$ -
Committed Amounts	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Guadalupe Union School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund:

Bargaining Unit:

California School Employees Association (CSEA)

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 10/31/17)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenue 8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES	\$ -		\$ -	\$ -
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ -	\$ -	\$ -	\$ -
Employee Benefits 3000-3999	\$ -	\$ -	\$ -	\$ -
Books and Supplies 4000-4999	\$ -		\$ -	\$ -
Services, Other Operating Expenses 5000-5999	\$ -		\$ -	\$ -
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo 7100-7299	\$ -		\$ -	\$ -
7400-7499	\$ -		\$ -	\$ -
Indirect/Direct Support Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE				
9791	\$ -			\$ -
Prior-Year Adjustments/Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts 9740	\$ -	\$ -	\$ -	\$ -
Committed Amounts 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Guadalupe Union School District
California School Employees Association (CSEA)

Explanations for Column 3 "Other Revisions" entered on Pages 4a through 4h:

Page 4a: Unrestricted General Fund	Amount	Explanation
Revenues	\$ 55,734	Increase LCFF 30,734, Increase local revenue 25,000
Expenditures	\$ 26,413	Decrease Cert salaries 180,000; Increase Benefits 140,000; Increase \$66,413
Other Financing Sources/Uses	\$ 78,517	Decreased contributions to restricted programs

Page 4b: Restricted General Fund	Amount	Explanation
Revenues	\$ (33,583)	Revised local restricted revenue budgets
Expenditures	\$ (148,838)	Removed capital outlay budget from CA jobs Act
Other Financing Sources/Uses	\$ (78,517)	Decreased contributions from unrestricted general fund

Page 4d: Fund 11 - Adult Education Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4e: Fund 12 - Child Development Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4f: Fund 13/61 - Cafeteria Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	Reduction of supplies budget to offset cost.
Other Financing Sources/Uses	\$ -	

Page 4g: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4h: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Additional Comments:

4a. Correction to LCFF calculator posting resulted in increase of \$30,734. Local revenue increase, budget to actual received. Certificated salaries reflected \$180,000 not budgeted to any position whereas \$140,000 retirement incentive inadvertently adjusted from budget. Increase Certificated \$66,413 for one-time compensation per bargaining unit agreement.

4b. Restricted revenue increase to reflect actual received. \$148,838 reduced from restricted resource to reflect correct budgeted entitlement. Contributions increased from general fund to offset increase costs in restricted programs

Guadalupe Union School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Unrestricted General Fund MYP**

Bargaining Unit:

California School Employees Association (CSEA)

Object Code	2017-18	2018-19	2019-20
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 12,538,723	\$ 13,053,919	\$ 13,367,599
Federal Revenue 8100-8299	\$ -	\$ -	\$ -
Other State Revenue 8300-8599	\$ 436,271	\$ 257,257	\$ 257,257
Other Local Revenue 8600-8799	\$ 197,600	\$ 172,600	\$ 172,600
TOTAL REVENUES	\$ 13,172,594	\$ 13,483,776	\$ 13,797,456
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 5,976,245	\$ 6,282,901	\$ 6,363,691
Classified Salaries 2000-2999	\$ 1,519,532	\$ 1,474,659	\$ 1,514,985
Employee Benefits 3000-3999	\$ 2,457,924	\$ 2,438,285	\$ 2,613,852
Books and Supplies 4000-4999	\$ 786,476	\$ 511,476	\$ 562,624
Services, Other Operating Expenses 5000-5999	\$ 1,000,982	\$ 1,000,982	\$ 900,884
Capital Outlay 6000-6999	\$ 33,963	\$ -	\$ -
Other Outgo 7100-7299	\$ 18,196	\$ -	\$ -
7400-7499			
Indirect/Direct Support Costs 7300-7399	\$ (107,062)	\$ (54,784)	\$ (54,784)
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 11,686,257	\$ 11,653,519	\$ 11,901,252
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ 60,000	\$ 60,000	\$ 60,000
Contributions 8980-8999	\$ (1,594,588)	\$ (1,746,453)	\$ (1,826,911)
OPERATING SURPLUS (DEFICIT)*	\$ (168,251)	\$ 23,804	\$ 9,293
BEGINNING FUND BALANCE			
9791	\$ 774,882	\$ 606,632	\$ 630,436
Prior-Year Adjustments/Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 606,632	\$ 630,436	\$ 639,728
COMPONENTS OF ENDING BALANCE:			
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -
Restricted Amounts 9740			
Committed Amounts 9750-9760	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 606,632	\$ 630,436	\$ 639,728

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Guadalupe Union School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Restricted General Fund MYP**

Bargaining Unit:

California School Employees Association (CSEA)

Object Code	2017-18	2018-19	2019-20
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 253,590	\$ 259,042	\$ 265,130
Federal Revenue 8100-8299	\$ 690,092	\$ 690,092	\$ 690,092
Other State Revenue 8300-8599	\$ 1,100,224	\$ 1,100,234	\$ 1,100,224
Other Local Revenue 8600-8799	\$ 471,145	\$ 141,337	\$ 141,337
TOTAL REVENUES	\$ 2,515,050	\$ 2,190,705	\$ 2,196,782
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 907,140	\$ 995,094	\$ 1,009,706
Classified Salaries 2000-2999	\$ 871,019	\$ 732,953	\$ 748,186
Employee Benefits 3000-3999	\$ 1,226,279	\$ 1,287,618	\$ 1,380,337
Books and Supplies 4000-4999	\$ 383,653	\$ 324,289	\$ 324,860
Services, Other Operating Expenses 5000-5999	\$ 755,174	\$ 647,837	\$ 505,821
Capital Outlay 6000-6999	\$ 164,386	\$ 313,224	\$ -
Other Outgo 7100-7299 7400-7499	\$ -	\$ -	\$ -
Indirect/Dirrect Support Costs 7300-7399	\$ 65,666	\$ 54,784	\$ 54,784
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 4,373,318	\$ 4,355,798	\$ 4,023,694
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -
Contributions 8980-8999	\$ 1,594,588	\$ 1,746,453	\$ 1,826,911
OPERATING SURPLUS (DEFICIT)*	\$ (263,680)	\$ (418,641)	\$ -
BEGINNING FUND BALANCE 9791	\$ 696,407	\$ 432,727	\$ 14,086
Prior-Year Adjustments/Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 432,727	\$ 14,086	\$ 14,086
COMPONENTS OF ENDING BALANCE:			
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -
Restricted Amounts 9740	\$ 432,727	\$ 14,086	\$ 14,086
Committed Amounts 9750-9760			
Assigned Amounts 9780			
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ (0)	\$ 0	\$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Guadalupe Union School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Combined General Fund MYP**

Bargaining Unit:

California School Employees Association (CSEA)

Object Code	2017-18	2018-19	2019-20
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 12,792,313	\$ 13,312,961	\$ 13,632,729
Federal Revenue 8100-8299	\$ 690,092	\$ 690,092	\$ 690,092
Other State Revenue 8300-8599	\$ 1,536,495	\$ 1,357,491	\$ 1,357,481
Other Local Revenue 8600-8799	\$ 668,745	\$ 313,937	\$ 313,937
TOTAL REVENUES	\$ 15,687,644	\$ 15,674,481	\$ 15,994,238
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 6,883,386	\$ 7,277,995	\$ 7,373,397
Classified Salaries 2000-2999	\$ 2,390,552	\$ 2,207,612	\$ 2,263,171
Employee Benefits 3000-3999	\$ 3,684,203	\$ 3,725,903	\$ 3,994,190
Books and Supplies 4000-4999	\$ 1,170,129	\$ 835,765	\$ 887,483
Services, Other Operating Expenses 5000-5999	\$ 1,756,156	\$ 1,648,819	\$ 1,406,705
Capital Outlay 6000-6999	\$ 198,349	\$ 313,224	\$ -
Other Outgo 7100-7299	\$ 18,196	\$ -	\$ -
7400-7499			
Indirect/Direct Support Costs 7300-7399	\$ (41,396)	\$ -	\$ -
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 16,059,575	\$ 16,009,317	\$ 15,924,946
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ 60,000	\$ 60,000	\$ 60,000
Contributions 8980-8999	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (431,931)	\$ (394,837)	\$ 9,293
BEGINNING FUND BALANCE 9791	\$ 1,471,289	\$ 1,039,358	\$ 644,522
Prior-Year Adjustments/Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 1,039,358	\$ 644,522	\$ 653,814
COMPONENTS OF ENDING BALANCE:			
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -
Restricted Amounts 9740	\$ 432,727	\$ 14,086	\$ 14,086
Committed Amounts 9750-9760	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 606,631	\$ 630,436	\$ 639,728

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Guadalupe Union School District
California School Employees Association (CSEA)

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

		2017-18	2018-19	2019-20
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 16,119,575	\$ 16,069,317	\$ 15,984,946
b.	Less: Special Education Pass-Through Funds	\$ -	\$ -	\$ -
c.	Net Expenditures, Transfers Out, and Uses	\$ 16,119,575	\$ 16,069,317	\$ 15,984,946
d.	State Standard Minimum Reserve Percentage for this District Enter percentage →	3.00%	3.00%	3.00%
e.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b, or \$50,000)	\$ 483,587	\$ 482,080	\$ 479,548

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a.	General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
b.	General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ 606,632	\$ 630,436	\$ 639,728
c.	Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
d.	Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	\$ -	\$ -	\$ -
e.	Total Available Reserves	\$ 606,632	\$ 630,436	\$ 639,728
f.	Reserve for Economic Uncertainties Percentage	3.76%	3.92%	4.00%

3. Do unrestricted reserves meet the state minimum reserve amount?

2017-18

Yes

☒

No

☐

2018-19

Yes

☒

No

☐

2019-20

Yes

☒

No

☐

4. If no, how do you plan to restore your reserves?

Guadalupe Union School District
California School Employees Association (CSEA)

5. Does the Total Compensation Increase/(Decrease) on Page 1, Section A, #5 agree with the Total Increase/(Decrease) for all funds as a result of the settlement(s)? Please explain any variance.

Total Compensation Increase/(Decrease) on Page 1, Section A, #5	\$ 62,459
General Fund balance Increase/(Decrease), Page 4c, Column 2	\$ (53,044)
Adult Education Fund balance Increase/(Decrease), Page 4d, Column 2	\$ -
Child Development Fund balance Increase/(Decrease), Page 4e, Column 2	\$ -
Cafeteria Fund balance Increase/(Decrease), Page 4f, Column 2	\$ (9,416)
Other Fund balance Increase/(Decrease), Page 4g, Column 2	\$ -
Other Fund balance Increase/(Decrease), Page 4h, Column 2	\$ -
Total all fund balances Increase/(Decrease) as a result of the settlement(s)	\$ (62,459)

Variance \$ -

Variance Explanation:

6. Will this agreement create or increase deficit financing in the current or subsequent years?

"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If a deficit is shown below, provide an explanation and any deficit reduction plan, as necessary.

General Fund Combined	Surplus/ (Deficit)	(Deficit) %	Deficit primarily due to:
Current FY Surplus/(Deficit) before settlement(s)?	\$ (523,463)	(3.2%)	
Current FY Surplus/(Deficit) after settlement(s)?	\$ (431,931)	(2.7%)	
1st Subsequent FY Surplus/(Deficit) after settlement(s)?	\$ (394,837)	(2.5%)	
2nd Subsequent FY Surplus/(Deficit) after settlement(s)?	\$ 9,293	0.1%	

Deficit Reduction Plan (as necessary):

7. Subsequent FY?

"Other Adjustments" could indicate that a budget reduction plan was/is being developed to address deficit spending, and to rebuild reserves. Any amount shown below must have an explanation. If additional space is needed, attach a separate sheet, or use page 9a.

MYP	Amount	"Other Adjustments" Explanation
1st Subsequent FY Unrestricted, Page 5a	\$ -	
1st Subsequent FY Restricted, Page 5b	\$ -	
2nd Subsequent FY Unrestricted, Page 5a	\$ -	

2nd Subsequent FY Restricted, Page 5b

\$

-

California School Employees Association (CSEA)

J. COMPARISON OF PROPOSED CHANGE IN TOTAL COMPENSATION TO CHANGE IN LCFF FUNDING FOR THE NEGOTIATED PERIOD

The purpose of this form is to determine if the district has entered into bargaining agreements that would result in salary increases that are expected to exceed the projected increase in LCFF funding.

(fill out columns for which there is an agreement)

	Prior Year	2017-18	2018-19	2019-20
a. LCFF Funding per ADA	9,652.42	10,186.46	-	-
b. Amount Change from Prior Year Funding per ADA	534.04	-	-	-
c. Percentage Change from Prior Year Funding per ADA	5.53%	0.00%	0.00%	0.00%
d. Total Compensation Amount Change (from Page 1, Section A, Line 5)	62,459.30	-	-	-
e. Total Compensation Percentage Change (from Page 1, Section A, Line 5)	1.84%	0.00%	0.00%	0.00%
f. Proposed agreement is within/exceeds change in LCFF Funding (f vs. e)	Within	-	-	-

K. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF THE COLLECTIVE BARGAINING AGREEMENT

This certification page must be signed by the district's Superintendent and Chief Business Official at the time of public disclosure and is intended to assist the district's Governing Board in determining whether the district can meet the costs incurred under the tentative Collective Bargaining Agreement in the current and subsequent years. The absence of a certification signature or if "I am unable to certify" is checked should serve as a "red flag" to the district's Governing Board.

In accordance with the requirements of Government Code Sections 3540.2 and 3547.5, the Superintendent and Chief Business Official of the Guadalupe Union School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from July 1, 2017 to June 30, 2018.

Board Actions

The board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year

Budget Adjustment Categories:

Revenues/Other Financing Sources
Expenditures/Other Financing Uses
Ending Balance(s) Increase/(Decrease)

Budget Adjustment Increase/(Decrease)

\$	22,151
\$	(59,966)
\$	82,117

Subsequent Years

Budget Adjustment Categories:

Revenues/Other Financing Sources
Expenditures/Other Financing Uses
Ending Balance(s) Increase/(Decrease)

Budget Adjustment Increase/(Decrease)

\$	-
\$	-
\$	-

Budget Revisions

If the district does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the district on its next interim report.

Assumptions

See attached page for a list of the assumptions upon which this certification is based.

Certifications

☒ I hereby certify ☐ I am unable to certify



District Superintendent
(Signature)

2/21/18

Date

☒ I hereby certify ☐ I am unable to certify



Chief Business Official
(Signature)

2/21/18

Date

Special Note: The Santa Barbara County Education Office may request additional information, as necessary, to review the district's compliance with requirements.

Guadalupe Union School District
California School Employees Association (CSEA)

Assumptions and Explanations (enter or attach documentation)

The assumptions upon which this certification is made are as follows:

One time mandate block grant funds in the 2017-2018 year to offset the cost of one percent, on-time off schedule compensation
No additional funding necessary for subsequent years.

Concerns regarding affordability of agreement in subsequent years (if any):

L. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Sections 3540.2(a) and 3547.5.

Guadalupe Union School District

District Name



**District Superintendent
(Signature)**

2/21/18

Date

Gloria Grijalva

Contact Person

805-343-1178

Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on March 7, 2018, took action to approve the proposed agreement with the Guadalupe Teachers Association/CTA/NEA Bargaining Unit(s).



**President (or Clerk), Governing Board
(Signature)**

02/21/2018

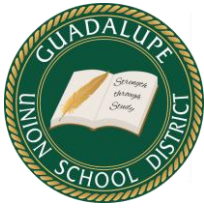
Date

Special Note: The Santa Barbara County Education Office may request additional information, as necessary, to review the district's compliance with requirements.

B. Proposed negotiated changes in noncompensation items (continued):

Unit members assigned to adjunct duty shall receive credit for two adjunct duties when organizing and coord

linating both the 8th grade awards and promotion events. When self-contained grade level averages more th



Guadalupe Union School District

P.O. Box 788, Guadalupe, CA 93434-0788 ● 805-343-2114 ● Fax: 805-343-6155

M E M O

Date: February 14, 2018

To: Board of Trustees

From: Ed Cora, District Superintendent

Re: Certificated/Classified Management and Confidential Employee Proposal

As the Board is aware, the District has settled salary and health benefits with GTA. Negotiations with CSEA have been completed and a tentative agreement is pending approval from the Board on March 14, 2018. This memo is a request to provide the same compensation package to the management team, as well as confidential employees.

The certificated and classified management team and confidential employees work extremely hard to ensure the district is making great strides toward increasing student achievement, as well as ensuring all employees and parents are provided with required services. The district is moving in the right direction in large part due to the dedication, hard work, and passion exhibited by all employees, including the management team and confidential employees.

Customarily, the Board has provided the management team and confidential employees the same compensation package as teachers and classified employees. The Board will be presented with this formal request at the March 14, 2018 Board meeting.

If you have any questions, please contact me. Thank you, in advance, for your consideration.

GUADALUPE UNION SCHOOL DISTRICT

COMPENSATION ADJUSTMENT FOR UNREPRESENTED EMPLOYEES

SUPERINTENDENT
DIRECTOR OF EDUCATIONAL SERVICES
PRINCIPALS
ASSISTANT PRINCIPAL
COORDINATOR OF BUSINESS SERVICES
CHIEF BUSINESS OFFICIAL
DIRECTOR OF NUTRITIONAL SERVICES
ASES COORDINATOR
FAMILY SERVICES COORDINATOR
EXECUTIVE ASSISTANT TO THE SUPERINTENDENT
ADMINISTRATIVE ASSISTANT - CONFIDENTIAL

For the 2017-2018 fiscal year, Certificated Administrators, Classified Managers and Confidential Employees will receive a one-time, off schedule, one percent (1%) compensation effective March 15, 2018.

Adopted and Approved by the Guadalupe Union School District Board of Education on _____.

GUADALUPE UNION SCHOOL DISTRICT BOARD OF EDUCATION

Diana Arriola
President, Board of Trustees

Sheila Marie C. Cepeda
Clerk, Board of Trustees

Ed Cora
Superintendent

Date

DISTRICT ADMINISTRATORS, CLASSIFIED MANAGERS AND CONFIDENTIAL EMPLOYEES

Julie Lopez
Certificated Administrators Representative

Carla Benevedo
Classified Managers and Confidential
Employees
Representative

Date



BUSINESS SERVICES MEMORANDUM

TO: Board of Trustees
Ed Cora, Superintendent

FROM: Gloria Grijalva
Chief Business Official 

BOARD MEETING DATE: March 14, 2018

BOARD AGENDA ITEM: Proposal for approval of a lease for a portable modular classroom from Mobile Modular to be used at Kermit McKenzie Junior High during the construction of the 8 Plex building. Lease term is expected to be 6 months.

BACKGROUND: The 8-plex building project at Kermit McKenzie Junior High included the removal of an older portable classroom currently in use. Removal of the portable is required in order to proceed with construction.

RECOMMENDATION: Administration is requesting that the Board approve the lease proposal submitted by Mobile Modular.



Mobile Modular Management Corporation
11450 Mission Blvd.
Mira Loma, CA 91752
Phone: (951) 360-6600
Fax: (951) 360-6622
www.mobilemodular.com

Lease Quotation and Agreement

Quotation Number: 187980
Customer PO/Ref:
Date of Quote: 03/09/2018
Term: 12 Months

Sign up for the Easy Lease Option (see end of document for details)

Customer Information	Site Information	Mobile Modular Contact
Guadalupe USD 550 Temple Avenue Camarillo, CA 93010 Charmon Evans	Guadalupe USD 1099 Bedford Drive Camarillo, CA 93010	Questions? Contact: Oscar Silva oscar.silva@mobilemodular.com Direct Phone: (951) 360-5148 Fax:

Product Information	Qty	Monthly Rent	Extended Monthly Rent	Taxable
Classroom, 24x40 DSA (Item1001) <i>Right Hand Door Configuration. Open plan. Tackboard interior.</i>	1	\$1,361.00	\$1,361.00	Y
Charges Upon Delivery	Qty	Charge Each	Total One Time	Taxable
Classroom, 24x40 DSA (Item1001)				
Block and Level Building (B5) (PW)	1	\$4,520.00	\$4,520.00	N
Delivery Haulage Lowboy 12 wide	2	\$955.00	\$1,910.00	N
Delivery Haulage Permit 12 wide Lowboy	2	\$86.00	\$172.00	N
Haulage adjustment	1	\$1,500.00	\$1,500.00	Y
Installation, Closure Panel (PW)	1	\$179.00	\$179.00	Y
			\$8,281.00	
			Total	\$ 8,281.00
Charges Upon Return	Qty	Charge Each	Total One Time	Taxable
Classroom, 24x40 DSA (Item1001)				
Prepare Equipment For Removal (B5) (PW)	1	\$3,415.00	\$3,415.00	N
Return Haulage Lowboy 12 wide	2	\$955.00	\$1,910.00	N
Return Haulage Permit 12 wide Lowboy	2	\$86.00	\$172.00	N
			\$5,497.00	
			Total	\$5,497.00

Total Estimated Charges			
	Subtotal of Monthly Rent		\$1,361.00
	Taxes on Monthly Charges		\$98.67
	Total Monthly Charges (including tax)		\$1,459.67
	Charges Upon Delivery (including tax)		\$8,402.73
	Charges Upon Return (including tax)		\$5,497.00
	Total One Time Charges (including tax)		\$13,899.73

Special Notes
<p>Block/Level: Price assumes building is installed using Mobile Modular standard foundation. Mobile Modular assumes installation on the minimum foundation design criteria/tolerances. For DSA buildings, it is assumed building will be installed on the minimum amount of foundation lumber per the applicable DSA approved stockpile drawings and site will not exceed 4-1/2" out of level. Additional material and labor charges apply for installing buildings above minimum foundation design criteria, raising buildings to meet specific finish floor elevations, raising building level to adjacent buildings, landings, walkways, transitions, etc.</p> <p>Flooring (Carpet): This building ships standard with used carpet in good condition. Carpet may have some discoloration or wear and a carpet bar will be utilized at modline seams. New carpet is available for an additional charge. If provided, new carpeting should receive a minimum of 72 hours of airing-out time, under well-ventilated conditions, prior to occupancy.</p>

Thank you for contacting Mobile Modular.
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Lease Quotation and Agreement

Quotation Number: 187980

Customer PO/Ref:

Date of Quote: 03/09/2018

Term: 12 Months



Delivery Date:

Delivery Date: Delivery date will not be confirmed until Mobile Modular receives and approves the signed Agreement and all credit conditions have been met.

Delivery of Equipment:

Delivery of Equipment: Customer is responsible for selecting a suitable site and directing Mobile Modular on exact placement/orientation of the Equipment. Customer shall physically mark the site/pad to indicate corner locations for Equipment placement.

Product Availability: Product availability and delivery date are subject to product availability upon receipt of signed Agreement and/or credit approval.

DSA Classrooms include: (2) 8040 marker boards, (1) fire extinguisher at each exit, empty back box with conduit stubbed to ceiling for future pull station & horn, skirting for perimeter of building only, standard factory ramp, and wood sill foundation for level site.

Fire Related Items: Unless noted, fire related items (alarms, sprinklers, smoke & heat detectors, and fire-rated walls, etc.) are not included.

Pilot Cars & Haul Permits: Pricing does not include transportation pilot cars & haul permits. Occasionally additional charges occur due to city re-routing or city/county requirements. If such requirements are applicable, Customer will be notified prior to delivery.

Ramps: Site conditions may affect ramp configuration and cost. Customer is responsible for transition from end of ramp to grade and for extended or custom rails, if needed. Ramp skirting is available for an additional charge. Mobile Modular provides used/refurbished ramps - new ramps are available for purchase only.

Site Installation Requirements: Prior to delivery, Customer shall mark the four corners where the building is to be placed on the site/pad location, and shall also mark the locations of door(s) and ramp(s). Should special handling be required to position, install, or remove the classroom on Customer's site due to site conditions/constraints and/or obstructions, Customer will be responsible for additional charges. Additional rolling charges may be applicable as site conditions necessitate.

Site Plan Review: Mobile Modular is not responsible for review and verification of Customer's site plans, civil plans, soils tests/survey's, etc. It is the responsibility of the Customer to ensure the site plans and site conditions meet applicable codes and governing body approvals. This includes, but is not limited to, ensuring the building pad/site allows for standard delivery and installation based on the minimum foundation design tolerances as per applicable approved stockpile drawings/foundation design.

Used building rental: Quotation is for a used or refurbished modular building. There may be variations in wall paneling, flooring, or other exterior and interior finishes. Dimensions are nominal unless otherwise stated.

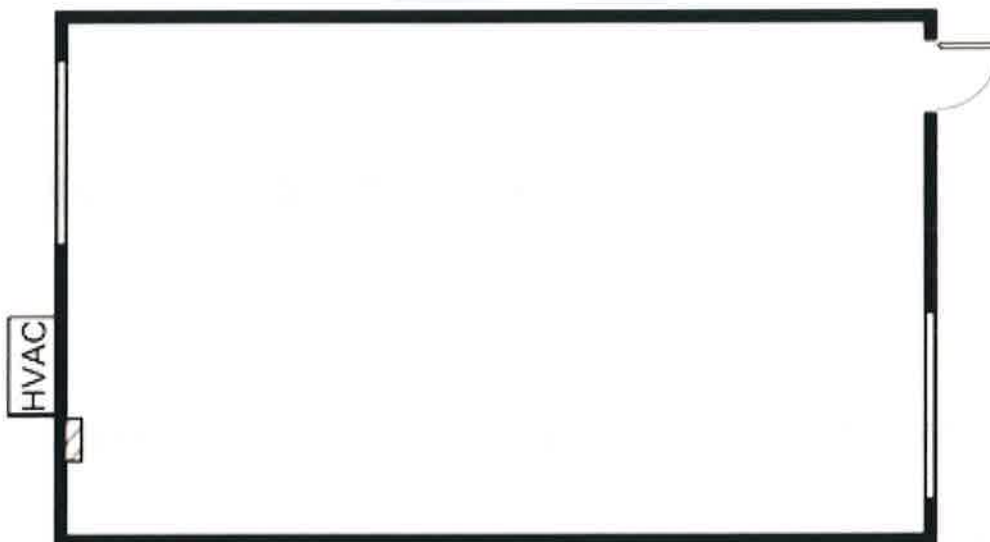
Yes - Prevailing Wage: Pricing includes prevailing wage and certified payroll for installation work performed on site.

Quote Based on Mobile Modular Standard Unit: Does not include permits, utility hook ups, site work, office equipment, furniture, coffee/water service, cleaning service, phone/internet service. Quote only includes items specifically listed on quote. If additional equipment is needed to set building, there will be an additional cost.

Pricing: Any required DSA/Engineering fees will be an additional charge.

Floor Plans

Classroom, 24x40 DSA (Item1001)



All drawings and specifications are nominal.

Thank you for contacting Mobile Modular.

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Lease Quotation and Agreement

Quotation Number: 187980

Customer PO/Ref:

Date of Quote: 03/09/2018

Term: 12 Months



Additional Information

- Quote is valid for 30 days.
- A minimum cleaning charge per floor will apply for modular buildings.
- Customer's site must be dry, compacted, level and accessible by normal truck delivery. Costs to dolly, crane, forklift, etc. will be paid by customer. Unless noted, prices do not include permits, ramp removal, stairs, foundation systems, foundation system removal, temporary power, skirting, skirting removal, engineering, taxes or utility hookups.
- Subject to equipment availability. Unless noted, equipment and related furnishings, finishes, accessories and appliances provided are previously leased and materials, dimensions, and specifications vary. Detailed specifications may be available upon request. For lease transactions, Mobile Modular reserves the right to substitute equal or better equipment prior to delivery without notice.
- This transaction is subject to prior credit approval and all terms, conditions, and attachments of MMMC's standard contract.
- Security deposit and payment in advance may be required.
- Rent will be billed in advance every 30 calendar days.
- **Sales Tax will be calculated based on the tax rate at the time of invoicing.**
- **Unless otherwise noted, prices do not include prevailing wages, Davis-Bacon wages, or other special or certified wages.**

Thank you for contacting Mobile Modular.

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Page 3 of 4

Lease Quotation and Agreement

Quotation Number: 187980

Customer PO/Ref:

Date of Quote: 03/09/2018

Term: 12 Months



Mobile Modular Easy Lease. Sign Me Up!

Getting your modular building on its way has never been easier... and faster. With Mobile Modular Easy Lease you can convert your Lease Quotation directly into a Lease Agreement by signing below. **It's as easy as 1, 2, 3, 4.** Once we receive your signed Easy Lease option, we'll finalize your building details and get your project on its way.

1. Review and acknowledge agreement.

This Quotation is subject to Mobile Modular Management Corporation, a California corporation, herein known as lessor (the "Lessor") credit approval of Customer, herein known as lessee (the "Lessee"). Lessor does not warrant that the equipment meets any local or state code not specifically listed herein. Equipment is subject to availability. By signing below, customer accepts the terms of this quotation including prices and specifications, and instructs Lessor to make appropriate arrangements for the preparation and delivery of the Equipment identified herein, and agrees that such signature constitutes customer's acceptance of and agreement to the Lessor's Lease. Such lease, and customer's agreement thereto, is subject to Lessor's standard terms and conditions located on the Lessor's web site at (www.mobilemodular.com/contractterms) which are incorporated by reference herein. Customer may request a copy of the terms and conditions from Lessor. If customer has previously executed a master agreement with Lessor, those terms and conditions shall govern the transaction. Such terms and conditions are incorporated as if fully set forth herein. No alterations, additions, exceptions, or changes to any Quotation or Agreement made by Lessee shall be effective against Lessor, whether made hereon, contained in any printed form of Lease or elsewhere, unless accepted in writing by Lessor. Any customer purchase order or other customer-provided document purporting to replace, supersede or supplement the terms and conditions of the Lessor's Lease shall carry no force or effect except as an instrument of billing.

Lessor:

Mobile Modular Management Corporation

By: _____

Name: _____

Title: _____

Date: _____

Lessee:

Guadalupe USD

Signature: _____

Print Name: _____

Title: _____

Date: _____

2. Request your delivery date.

Requested delivery date: _____

Please note: For modular buildings, as a "rule of thumb" allow one day per module to accommodate for set up after delivery. We will attempt to meet your desired date. However, the date is subject to change based on equipment availability and readiness and must be confirmed by a Mobile Modular representative.

3. Insurance value.

Prior to the scheduled delivery, please send, or have your insurance company send, a certificate of insurance referencing the Quotation number shown above. We require General Liability coverage in the amount of 1,000,000.00 per occurrence listing Mobile Modular Management Corporation as an additional insured and Property coverage for the value of the leased unit(s) listing Mobile Modular Management Corporation as loss payee.

Item & Description	Qty	Item Code	Insurance Value
Classroom, 24x40 DSA (Item1001)	1	1001	\$42,750.00

4. Tell us how you would like to pay.

- ☐ Bill me on approved credit (you will be sent an invoice for payment as charges are incurred)
- ☐ Credit card payment (a representative will contact you to obtain the credit card information for billing)

Thank you for contacting Mobile Modular.

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Page 4 of 4



BUSINESS SERVICES MEMORANDUM

TO: Board of Trustees
Ed Cora, Superintendent

FROM: Gloria Grijalva
Chief Business Official 

BOARD MEETING DATE: March 14, 2018

BOARD AGENDA ITEM: Proposal for approval of eligible E-rate services for the 2018/19 school year.

BACKGROUND: RFP's for E-Rate services and equipment conducted. The bids were as per e-rate regulations. The following vendors have been selected for services that qualify for E-rate reimbursements for the 2018/19 school year.

- Frontier – District wide voice services (minimum 40 lines), including 2 DS-1 lines.
- Frontier – District wide long distance lines (minimum 40 lines).
- NIC Partners – Voice services (16 digital lines) for existing VOIP system at Mary Buren and District offices.
- Verizon – District wide cellular services with 400 minutes per user, unlimited text and rollover.

RECOMMENDATION: Administration is requesting that the Board approve the proposals submitted by Frontier, NIC Partners and Verizon.

E-Rate Bid Evaluation Matrix
Funding Year

Page 1 of 1

2018

District Name
 Bid # (if applicable)
 Form 470#

Guadalupe UESD
N/A
180005267

Bid Due Date and Time N/A
 Allowable Contract Date 12/25/2017

Project or Service Description

For Voice Service: Estimated minimum 40 local phone lines, including (2) DS-1 lines, districtwide.
 District must be able to add/remove lines with no penalties for duration of service.

Directions:

- Enter your Service Provider Name and E-rate eligible cost in order from lowest to highest.
- Each criteria has a Criteria Weight. Vendors are assigned points on how well they meet each factor, but cannot be assigned raw scores higher than the total number of responders.
- The entries for all factors are then totaled for each vendor. The winning bidder is the one with the highest score.
- The cost of E-Rate eligible services must be weighted most heavily to be in compliance with FCC rules.
- If NO bids are received, then indicate NO bids received under Winning Bidder and sign and date matrix.
- Keep this evaluation and all bids (winning and losing) in your permanent E-rate records.

of Responders: 0

0 is the best possible score

Service Provider Name:
 E-rate Eligible Cost:
 Ineligible Costs:
 Total Cost

SP#1	SP#2	SP#3	SP #4	SP#5
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lowest				Highest

Selection Criteria	Criteria Weight*
Eligible Cost	
Service Provider meets District's minimum requirements	
Experience with District	
Ability to deliver service at start of funding year	
Service Agreement	
	0

Score	Score	Score	Score	Score
0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Overall Score	
Service Provider	Score
SP#1	#DIV/0!
SP#2	#DIV/0!
SP#3	#DIV/0!
SP #4	#DIV/0!
SP#5	#DIV/0!

Vendor Selected: Frontier CA (formerly Verizon)

Approved By: [Signature]

Signature
Gloria Grijaiva
 Print Name

Title
Chief Business Officer

Date: 3/9/18

Comments:

District received no bids for this service and elects to remain with existing provider.

E-Rate Bid Evaluation Matrix
Funding Year

Page 1 of 1

2018

District Name
Bid # (if applicable)
Form 470#

Guadalupe UESD
N/A
180005267

Bid Due Date and Time N/A
Allowable Contract Date 12/25/2017

Project or Service Description

For Voice Service - Applicant is seeking an estimated minimum 40 long distance lines, districtwide. District must be able to add/remove lines with no penalties for duration of service.

Directions:

- Enter your Service Provider Name and E-rate eligible cost in order from lowest to highest.
- Each criteria has a Criteria Weight. Vendors are assigned points on how well they meet each factor, but cannot be assigned raw scores higher than the total number of responders.
- The entries for all factors are then totaled for each vendor. The winning bidder is the one with the highest score.
- The cost of E-Rate eligible services must be weighted most heavily to be in compliance with FCC rules.
- If NO bids are received, then indicate NO bids received under Winning Bidder and sign and date matrix.
- Keep this evaluation and all bids (winning and losing) in your permanent E-rate records.

of Responders: 0

0 is the best possible score

Service Provider Name:
E-rate Eligible Cost:

SP#1	SP#2	SP#3	SP #4	SP#5
Lowest				Highest

Selection Criteria	Criteria Weight*
Eligible Cost	
Service Provider meets District's minimum requirements	
Experience with District	
Ability to deliver service at start of funding year	
Service Agreement	
	0

Score	Score	Score	Score	Score
0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Overall Score	
Service Provider	Score
SP#1	#DIV/0!
SP#2	#DIV/0!
SP#3	#DIV/0!
SP #4	#DIV/0!
SP#5	#DIV/0!

Vendor Selected: **Frontier CA (formerly Verizon)**

Approved By:

Gloria Grijalva
Signature
Gloria Grijalva
Print Name
Chief Business Officer
Title

Date: **3/8/18**

Comments:

District received no bids for this service and elects to remain with existing provider.

E-Rate Bid Evaluation Matrix
Funding Year

Page 1 of 1

2018

District Name
Bid # (if applicable)
Form 470#

Guadalupe UESD
N/A
180005267

Bid Due Date and Time N/A
Allowable Contract Date 12/25/2017

Project or Service Description

For Cellular Voice Services: Applicant is seeking estimated minimum 35 cellular voice/data lines with 400 minutes monthly per user; unlimited text and rollover. Room to add/remove users with no penalties. Quote using State Master Contract (i.e. WSCA-NASPO or NASPO Value Point) terms & conditions. E-rate eligibility must be clearly identified with response.

Directions:

- Enter your Service Provider Name and E-rate eligible cost in order from lowest to highest.
- Each criteria has a Criteria Weight. Vendors are assigned points on how well they meet each factor, but cannot be assigned raw scores higher than the total number of responders.
- The entries for all factors are then totaled for each vendor. The winning bidder is the one with the highest score.
- The cost of E-Rate eligible services must be weighted most heavily to be in compliance with FCC rules.
- If NO bids are received, then indicate NO bids received under Winning Bidder and sign and date matrix.
- Keep this evaluation and all bids (winning and losing) in your permanent E-rate records.

of Responders: 3

3 is the best possible score

Service Provider Name:
E-rate Eligible Cost:
Ineligible Cost:
Total Monthly/Annual Cost:

Sprint	Verizon	AT&T	SP #4	SP#5
\$5,760.00	\$9,979.20	\$10,933.68		
	\$11,016.60	\$3,360.00		
\$5,760.00	\$20,995.80	\$14,293.68	\$0.00	\$0.00
Lowest				Highest

Selection Criteria	Criteria Weight*
Eligible Cost	30
Ability to service geographic location; coverage	25
Service Provider meets District's minimum requirements	20
Experience with District	10
Ability to deliver service at start of funding year	10
Service Agreement	5
	100

Score	Score	Score	Score	Score
3	1.731601732	1.580437693	#DIV/0!	#DIV/0!
2	3	2		
3	3	3		
1	3	1		
3	3	3		
2	3	3		

Overall Score	
Service Provider	Score
Sprint	83
Verizon	87
AT&T	71
SP #4	#DIV/0!
SP#5	#DIV/0!

Vendor Selected: Verizon Wireless

Approved By:

Gloria Grijalva
Signature
Gloria Grijalva
Print Name
Chief Business Official
Title

Date: 3/8/18

Comments:

Sprint's quote did not indicate E-rate eligibility, and quoted quantity of 40 instead of 35 as requested.

Verizon

Monthly Total \$ **1,749.65**
Monthly Ineligible \$ 918.05
Eligible Annual \$ **9,979.20**
\$ 11,016.60

Sprint

Monthly Eligible \$ 480.00
Monthly Ineligible
Annual \$ **5,760.00**

AT&T 35 lines

Monthly Eligible \$ 911.14
Monthly Ineligible \$ **280.00**
Annual \$ **10,933.68**

\$ **3,360.00**

E-Rate Bid Evaluation Matrix
Funding Year

Page 1 of 1

2018

District Name
 Bid # (if applicable)
 Form 470#

Guadalupe UESD
 N/A
 180005267

Bid Due Date and Time N/A
 Allowable Contract Date 12/25/2017

Project or Service

For Voice Services (Qty of 16) - Applicant is seeking estimated minimum 16 digital lines with SIP hand-off for existing VoIP system at 1050 Peralta St., Guadalupe CA 93434. District must be able to add/remove lines with no penalties for duration of service.

Description

Directions:

- Enter your Service Provider Name and E-rate eligible cost in order from lowest to highest.
- Each criteria has a Criteria Weight. Vendors are assigned points on how well they meet each factor, but cannot be assigned raw scores higher than the total number of responders.
- The entries for all factors are then totaled for each vendor. The winning bidder is the one with the highest score.
- The cost of E-Rate eligible services must be weighted most heavily to be in compliance with FCC rules.
- If NO bids are received, then indicate NO bids received under Winning Bidder and sign and date matrix.
- Keep this evaluation and all bids (winning and losing) in your permanent E-rate records.

of Responders: **3**

3 is the best possible score

Service Provider Name:
 E-rate Eligible Cost:

Jive	NIC Partners	Jive (Summa Solutions)	SP #4	SP#5
\$23,150.28	\$23,549.76	\$23,995.68		
Lowest				Highest

Selection Criteria	Criteria Weight*
Eligible Cost	30
Service Provider meets District's minimum requirements	25
Experience with District	20
Ability to deliver service at start of funding year	15
Service Agreement	10
	100

Score	Score	Score	Score	Score
3	2.949110309	2.894305975	#DIV/0!	#DIV/0!
2	3	2		
2	3	2		
3	3	3		
3	2	3		

Overall Score	
Service Provider	Score
Jive	85
NIC Partners	96
Jive (Summa Solutions)	84
SP #4	#DIV/0!
SP#5	#DIV/0!

Vendor Selected: NIC Partners

Approved By:

Gloria Grigalva
 Signature
 Gloria Grigalva
 Print Name
 Chief Business Official
 Title

Date: 3/8/18

Comments:

NIC	Monthly Charges	\$ 3,426.72
	Ineligible	\$ 1,464.24
	Eligible MRC	\$ 1,962.48
	Annual	\$ 41,120.64
	E-rate Eligible Cost	\$ 23,549.76

Jive	
Jive	
One-Time Charges	\$ 1,296.00
Monthly Charges	\$ 2,099.64
Ineligible	\$ 278.45
Eligible Monthly	\$ 1,821.19
Annual	\$ 21,854.28
E-rate Eligible Cost	\$ 23,150.28

NIC Contract (3 years)
 - Exp. 10/2018 then M-M.

- Jive + Jive Summa
 - do not ^{include} ~~provide~~ circuit for QOS.
 (quality of Service)

VoIP @ 10% discount for 2018/19

Jive - Summa	
One-Time Charges	\$ 1,296.00
Monthly Charges	\$ 2,294.19
Ineligible	402.55
Eligible Monthly	\$ 1,891.64
Annual	\$ 22,699.68
E-rate Eligible Cost	\$ 23,995.68

NIC	
Eligible MR	\$ 517.34
Eligible anr	\$ 6,208.08
Ineligible MRC	



Guadalupe Union School District

4465 Ninth St., Guadalupe, CA 93434-0788 ● 805-343-2114 ● Fax: 805-343-6155

To: Board of Trustees
Ed Cora, Superintendent

From: Gloria Grijalva
Chief Business Official

A handwritten signature in blue ink, appearing to be "G. Grijalva", is written over the printed name and title.

BOARD MEETING DATE: Wednesday, March 14, 2018

BOARD AGENDA ITEM: Certification of 2017/2018 Second Interim Report

As required by Education Code §35015, the school district Board must certify within 45 days from the close of the chosen reporting date whether or not the school district will be able to meet its financial obligations for the remainder of the current and two subsequent years.

It is being recommended that the Board file a positive certification with the Santa Barbara County Superintendent of Schools.

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____

District Superintendent or Designee

Date: _____

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: March 14, 2018

Signed: _____

President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

X POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Gloria Grijalva

Telephone: 805-343-1178

Title: Chief Business Official

E-mail: ggrijalva@gusdbobcats.com

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.		X
4	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.	X	
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		X
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since first interim meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.	X	
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since first interim that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since first interim by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since first interim by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2016-17) annual payment?	X	
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?	X	
		• If yes, have there been changes since first interim in OPEB liabilities?	n/a	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?	X	
		• If yes, have there been changes since first interim in self-insurance liabilities?	n/a	
S8	Status of Labor Agreements	As of second interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)	X	
		• Classified? (Section S8B, Line 1b)	X	
		• Management/supervisor/confidential? (Section S8C, Line 1b)		X
S8	Labor Agreement Budget Revisions	For negotiations settled since first interim, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	X	
		• Classified? (Section S8B, Line 3)	X	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?	X	
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		X

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's ADA Standard Percentage Range: **-2.0% to +2.0%**

1A. Calculating the District's ADA Variances

DATA ENTRY: First Interim data that exist will be extracted into the first column, otherwise, enter data for all fiscal years. Second Interim Projected Year Totals data that exist for the current year will be extracted; otherwise, enter data for all fiscal years. Enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for all fiscal years.

Estimated Funded ADA

Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 1A)	Second Interim Projected Year Totals (Form AI, Lines A4 and C4)	Percent Change	Status
Current Year (2017-18)				
District Regular	1,230.00	1,230.00		
Charter School	0.00	0.00		
Total ADA	1,230.00	1,230.00	0.0%	Met
1st Subsequent Year (2018-19)				
District Regular	1,230.00	1,230.00		
Charter School				
Total ADA	1,230.00	1,230.00	0.0%	Met
2nd Subsequent Year (2019-20)				
District Regular	1,230.00	1,230.00		
Charter School				
Total ADA	1,230.00	1,230.00	0.0%	Met

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Funded ADA has not changed since first interim projections by more than two percent in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's Enrollment Standard Percentage Range: **-2.0% to +2.0%**

2A. Calculating the District's Enrollment Variances

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	Enrollment		Percent Change	Status
	First Interim (Form 01CSI, Item 2A)	Second Interim CBEDS/Projected		
Current Year (2017-18)				
District Regular	1,291	1,298		
Charter School				
Total Enrollment	1,291	1,298	0.5%	Met
1st Subsequent Year (2018-19)				
District Regular	1,291	1,298		
Charter School				
Total Enrollment	1,291	1,298	0.5%	Met
2nd Subsequent Year (2019-20)				
District Regular	1,291	1,298		
Charter School				
Total Enrollment	1,291	1,298	0.5%	Met

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Enrollment projections have not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. First Interim data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA Unaudited Actuals (Form A, Lines A4 and C4)	Enrollment CBEDS Actual (Form 01CSI, Item 3A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2014-15)			
District Regular	1,216	1,282	
Charter School			
Total ADA/Enrollment	1,216	1,282	94.9%
Second Prior Year (2015-16)			
District Regular	1,220	1,268	
Charter School			
Total ADA/Enrollment	1,220	1,268	96.2%
First Prior Year (2016-17)			
District Regular		1,280	
Charter School			
Total ADA/Enrollment	0	1,280	0.0%
Historical Average Ratio:			63.7%
District's ADA to Enrollment Standard (historical average ratio plus 0.5%):			64.2%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Estimated P-2 ADA will be extracted into the first column for the Current Year; enter data in the first column for the subsequent fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years. All other data are extracted.

Fiscal Year	Estimated P-2 ADA (Form AI, Lines A4 and C4)	Enrollment CBEDS/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2017-18)				
District Regular	1,230	1,298		
Charter School	0			
Total ADA/Enrollment	1,230	1,298	94.8%	Not Met
1st Subsequent Year (2018-19)				
District Regular	1,230	1,298		
Charter School				
Total ADA/Enrollment	1,230	1,298	94.8%	Not Met
2nd Subsequent Year (2019-20)				
District Regular	1,230	1,298		
Charter School				
Total ADA/Enrollment	1,230	1,298	94.8%	Not Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected P-2 ADA to enrollment ratio exceeds the standard in any of the current year or two subsequent fiscal years. Provide reasons why the projected ratio exceeds the district's historical average ratio by more than 0.5%.

Explanation:
(required if NOT met)

Data entry error in CalPads to be corrected upon recertification.

4. CRITERION: LCFF Revenue

STANDARD: Projected LCFF revenue for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's LCFF Revenue Standard Percentage Range: -2.0% to +2.0%

4A. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. In the Second Interim column, Current Year data are extracted; enter data for the two subsequent years.

LCFF Revenue				
(Fund 01, Objects 8011, 8012, 8020-8089)				
	First Interim	Second Interim		
Fiscal Year	(Form 01CSI, Item 4A)	Projected Year Totals	Percent Change	Status
Current Year (2017-18)	12,507,989.00	12,462,987.00	-0.4%	Met
1st Subsequent Year (2018-19)	13,053,919.00	13,296,815.00	1.9%	Met
2nd Subsequent Year (2019-20)	13,367,599.00	13,563,288.00	1.5%	Met

4B. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - LCFF revenue has not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
	Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	
Third Prior Year (2014-15)	7,468,882.82	9,126,386.26	81.8%
Second Prior Year (2015-16)	8,635,406.94	10,149,106.71	85.1%
First Prior Year (2016-17)			0.0%
Historical Average Ratio:			55.6%

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	3.0%	3.0%	3.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	52.6% to 58.6%	52.6% to 58.6%	52.6% to 58.6%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits (Form 011, Objects 1000-3999) (Form MYPI, Lines B1-B3)	Total Expenditures (Form 011, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)		
Current Year (2017-18)	9,924,310.16	11,451,217.79	86.7%	Not Met
1st Subsequent Year (2018-19)	10,254,835.29	11,916,009.35	86.1%	Not Met
2nd Subsequent Year (2019-20)	10,537,654.83	12,198,828.89	86.4%	Not Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected ratio of unrestricted salary and benefit costs to total unrestricted expenditures has changed by more than the standard in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting salaries and benefits.

Explanation:
(required if NOT met)

Increase in salaries and benefits are related to additional staff due to growth and increases in CalSTRS and CalPERS.

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since first interim projections.

Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	-5.0% to +5.0%
District's Other Revenues and Expenditures Explanation Percentage Range:	-5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. Second Interim data for the Current Year are extracted. If Second Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 6A)	Second Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYPI, Line A2)				
Current Year (2017-18)	690,092.00	733,220.53	6.2%	Yes
1st Subsequent Year (2018-19)	690,092.00	733,220.53	6.2%	Yes
2nd Subsequent Year (2019-20)	690,092.00	733,220.53	6.2%	Yes

Explanation:
(required if Yes)

Increase in Title funding

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)				
Current Year (2017-18)	1,536,494.60	1,536,494.60	0.0%	No
1st Subsequent Year (2018-19)	1,357,490.60	1,357,490.60	0.0%	No
2nd Subsequent Year (2019-20)	1,357,480.60	1,357,490.60	0.0%	No

Explanation:
(required if Yes)

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)				
Current Year (2017-18)	677,327.64	687,919.35	1.6%	No
1st Subsequent Year (2018-19)	313,937.00	313,937.00	0.0%	No
2nd Subsequent Year (2019-20)	313,937.00	313,937.00	0.0%	No

Explanation:
(required if Yes)

Increase in federal funding not known at first interim - LEA MediCal and matching funds required for ASES

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)				
Current Year (2017-18)	1,170,129.48	1,026,535.10	-12.3%	Yes
1st Subsequent Year (2018-19)	835,764.54	1,198,392.57	43.4%	Yes
2nd Subsequent Year (2019-20)	887,483.29	1,109,835.69	25.1%	Yes

Explanation:
(required if Yes)

Anticipated textbook adoptions and increased costs related to one to web technology.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)				
Current Year (2017-18)	1,756,156.17	1,682,647.76	-4.2%	No
1st Subsequent Year (2018-19)	1,648,819.24	1,599,981.46	-3.0%	No
2nd Subsequent Year (2019-20)	1,406,704.84	1,363,086.61	-3.1%	No

Explanation:
(required if Yes)

6B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	First Interim Projected Year Totals	Second Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and Other Local Revenue (Section 6A)				
Current Year (2017-18)	2,903,914.24	2,957,634.48	1.8%	Met
1st Subsequent Year (2018-19)	2,361,519.60	2,404,648.13	1.8%	Met
2nd Subsequent Year (2019-20)	2,361,509.60	2,404,648.13	1.8%	Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)				
Current Year (2017-18)	2,926,285.65	2,709,182.86	-7.4%	Not Met
1st Subsequent Year (2018-19)	2,484,583.78	2,798,374.03	12.6%	Not Met
2nd Subsequent Year (2019-20)	2,294,188.13	2,472,922.30	7.8%	Not Met

6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

- 1a. STANDARD MET - Projected total operating revenues have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:

Federal Revenue
(linked from 6A
if NOT met)

Explanation:

Other State Revenue
(linked from 6A
if NOT met)

Explanation:

Other Local Revenue
(linked from 6A
if NOT met)

- 1b. STANDARD NOT MET - One or more total operating expenditures have changed since first interim projections by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:

Books and Supplies
(linked from 6A
if NOT met)

Anticipated textbook adoptions and increased costs related to one to web technology.

Explanation:

Services and Other Exps
(linked from 6A
if NOT met)

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since first interim projections in the projected contributions for facilities maintenance funding as required pursuant to Education Code Section 17070.75, or in how the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75, as amended by AB 104 (Chapter 13, Statutes of 2015), effective 2017-18 to 2019-20 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: AB 104 (Chapter 13, Statutes of 2015) requires the district to deposit into the account, for the 2017-18 to 2019-20 fiscal years, a minimum amount that is the greater of the following amounts:

- A. The lesser of three percent of the total general fund expenditures and other financing uses for that fiscal year or the amount that the district deposited into the account for the 2014-15 fiscal year; or
- B. Two percent of the total general fund expenditures and other financing uses for that fiscal year.

DATA ENTRY: Enter the Required Minimum Contribution if First Interim data does not exist. If EC 17070.75(e)(1) and (e)(2) apply, input 3%. First Interim data that exist will be extracted; otherwise, enter First Interim data into lines 1 and 2. All other data are extracted.

	Required Minimum Contribution	Second Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1. OMMA/RMA Contribution	323,779.13	375,807.00	Met
2. First Interim Contribution (information only) (Form 01CSI, First Interim, Criterion 7, Line 1)		375,807.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

<input type="checkbox"/>	Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
<input type="checkbox"/>	Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
<input type="checkbox"/>	Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in any of the current fiscal year or two subsequent fiscal years.

¹Available reserves are the unrestricted amounts in the Reserve for Economic Uncertainties and the Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
District's Available Reserve Percentages (Criterion 10C, Line 9)	4.9%	5.5%	5.3%
District's Deficit Spending Standard Percentage Levels (one-third of available reserve percentage):	1.6%	1.8%	1.8%

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals		Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
	Net Change in Unrestricted Fund Balance (Form 011, Section E) (Form MYPI, Line C)	Total Unrestricted Expenditures and Other Financing Uses (Form 011, Objects 1000-7999) (Form MYPI, Line B11)		
Current Year (2017-18)	(2,263.07)	11,511,217.79	0.0%	Met
1st Subsequent Year (2018-19)	162,215.53	12,021,009.35	N/A	Met
2nd Subsequent Year (2019-20)	(39,799.46)	12,303,828.89	0.3%	Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Unrestricted deficit spending, if any, has not exceeded the standard percentage level in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Ending Fund Balance General Fund Projected Year Totals		
Fiscal Year	(Form 01I, Line F2) (Form MYPI, Line D2)	Status
Current Year (2017-18)	1,319,459.19	Met
1st Subsequent Year (2018-19)	901,718.42	Met
2nd Subsequent Year (2019-20)	861,918.96	Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Ending Cash Balance General Fund		
Fiscal Year	(Form CASH, Line F, June Column)	Status
Current Year (2017-18)	132,280.67	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	District ADA	
5% or \$66,000 (greater of)	0	to 300
4% or \$66,000 (greater of)	301	to 1,000
3%	1,001	to 30,000
2%	30,001	to 400,000
1%	400,001	and over

¹ Available reserves are the unrestricted amounts in the Reserve for Economic Uncertainties and the Unassigned/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
District Estimated P-2 ADA (Current Year, Form AI, Lines A4 and C4. Subsequent Years, Form MYPI, Line F2, if available.)	1,230	1,230	1,230
District's Reserve Standard Percentage Level:	3%	3%	3%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

- Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?
- If you are the SELPA AU and are excluding special education pass-through funds:
 - Enter the name(s) of the SELPA(s):

No

	Current Year Projected Year Totals (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
b. Special Education Pass-through Funds (Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)	0.00	0.00	0.00

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. Expenditures and Other Financing Uses (Form 01I, objects 1000-7999) (Form MYPI, Line B11)	15,826,041.72	16,378,246.08	16,272,805.26
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)	0.00	0.00	0.00
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	15,826,041.72	16,378,246.08	16,272,805.26
4. Reserve Standard Percentage Level	3%	3%	3%
5. Reserve Standard - by Percent (Line B3 times Line B4)	474,781.25	491,347.38	488,184.16
6. Reserve Standard - by Amount (\$66,000 for districts with less than 1,001 ADA, else 0)	0.00	0.00	0.00
7. District's Reserve Standard (Greater of Line B5 or Line B6)	474,781.25	491,347.38	488,184.16

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4)	Current Year Projected Year Totals (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00		
2. General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYPI, Line E1b)	0.00		
3. General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYPI, Line E1c)	772,619.39	934,834.92	895,035.46
4. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)	0.00	(33,116.50)	(33,116.50)
5. Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00		
6. Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYPI, Line E2b)	0.00		
7. Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYPI, Line E2c)	0.00		
8. District's Available Reserve Amount (Lines C1 thru C7)	772,619.39	901,718.42	861,918.96
9. District's Available Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	4.88%	5.51%	5.30%
District's Reserve Standard (Section 10B, Line 7):	474,781.25	491,347.38	488,184.16
Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

- 1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since first interim projections that may impact the budget?

No

- 1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

- 1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since first interim projections by more than five percent?

No

- 1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Temporary Interfund Borrowings

- 1a. Does your district have projected temporary borrowings between funds?
(Refer to Education Code Section 42603)

No

- 1b. If Yes, identify the interfund borrowings:

S4. Contingent Revenues

- 1a. Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

No

- 1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than \$20,000 and more than five percent since first interim projections.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than \$20,000 and more than five percent since first interim projections.

Identify capital project cost overruns that have occurred since first interim projections that may impact the general fund budget.

District's Contributions and Transfers Standard: -5.0% to +5.0%
or -\$20,000 to +\$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. For Contributions, the Second Interim's Current Year data will be extracted. Enter Second Interim Contributions for the 1st and 2nd Subsequent Years. For Transfers In and Transfers Out, if Form MYP exists, the data will be extracted into the Second Interim column for the Current Year, and 1st and 2nd Subsequent Years. If Form MYP does not exist, enter data in the Current Year, and 1st and 2nd Subsequent Years. Click on the appropriate button for Item 1d; all other data will be calculated.

Description / Fiscal Year	First Interim (Form 01CSI, Item S5A)	Second Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)					
Current Year (2017-18)	(1,673,104.97)	(1,587,903.28)	-5.1%	(85,201.69)	Not Met
1st Subsequent Year (2018-19)	(1,746,452.53)	(1,543,477.12)	-11.6%	(202,975.41)	Not Met
2nd Subsequent Year (2019-20)	(1,826,911.31)	(1,729,055.57)	-5.4%	(97,855.74)	Not Met
1b. Transfers In, General Fund *					
Current Year (2017-18)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2018-19)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2019-20)	0.00	0.00	0.0%	0.00	Met
1c. Transfers Out, General Fund *					
Current Year (2017-18)	60,000.00	60,000.00	0.0%	0.00	Met
1st Subsequent Year (2018-19)	60,000.00	105,000.00	75.0%	45,000.00	Not Met
2nd Subsequent Year (2019-20)	60,000.00	105,000.00	75.0%	45,000.00	Not Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since first interim projections that may impact the general fund operational budget?

No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

- 1a. NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed since first interim projections by more than the standard for any of the current year or subsequent two fiscal years. Identify restricted programs and contribution amount for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

Explanation:
(required if NOT met)

Addition of Special Education staff and ongoing expenses to accommodate for growth and changes to programs. The addition of a State Preschool that is all inclusive to SpEd students will reduce the contributions required for transportation and County programs but may incur costs related to assessments.

- 1b. MET - Projected transfers in have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

- 1c. NOT MET - The projected transfers out of the general fund have changed since first interim projections by more than the standard for any of the current year or subsequent two fiscal years. Identify the amounts transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timeframes, for reducing or eliminating the transfers.

Explanation:
(required if NOT met)

Transfer of funds to deferred maintenance \$60,000 and State preschool \$45,000 ongoing as an offset to the costs related to county programs and transportation for SpEd preschool students.

- 1d. NO - There have been no capital project cost overruns occurring since first interim projections that may impact the general fund operational budget.

Project Information:
(required if YES)

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

- 1a. No - Annual payments for long-term commitments have not increased in one or more of the current and two subsequent fiscal years.

Explanation:
(Required if Yes
to increase in total
annual payments)

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment.

Explanation:
(Required if Yes)

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since first interim projections, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7A) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

1. a. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4)

No

- b. If Yes to Item 1a, have there been changes since first interim in OPEB liabilities?

n/a

- c. If Yes to Item 1a, have there been changes since first interim in OPEB contributions?

n/a

2. OPEB Liabilities

- a. OPEB actuarial accrued liability (AAL)
b. OPEB unfunded actuarial accrued liability (UAAL)
c. Are AAL and UAAL based on the district's estimate or an actuarial valuation?
d. If based on an actuarial valuation, indicate the date of the OPEB valuation.

First Interim (Form 01CSI, Item S7A)	Second Interim

3. OPEB Contributions

- a. OPEB annual required contribution (ARC) per actuarial valuation or Alternative Measurement Method
Current Year (2017-18)
1st Subsequent Year (2018-19)
2nd Subsequent Year (2019-20)

First Interim (Form 01CSI, Item S7A)	Second Interim

- b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (Funds 01-70, objects 3701-3752)
Current Year (2017-18)
1st Subsequent Year (2018-19)
2nd Subsequent Year (2019-20)

28,349.20	28,349.20

- c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)
Current Year (2017-18)
1st Subsequent Year (2018-19)
2nd Subsequent Year (2019-20)

- d. Number of retirees receiving OPEB benefits
Current Year (2017-18)
1st Subsequent Year (2018-19)
2nd Subsequent Year (2019-20)

4. Comments:

S7B. Identification of the District's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7B) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

1. a. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB; which is covered in Section S7A) (If No, skip items 1b-4)

No

- b. If Yes to item 1a, have there been changes since first interim in self-insurance liabilities?

n/a

- c. If Yes to item 1a, have there been changes since first interim in self-insurance contributions?

n/a

2. Self-Insurance Liabilities

	First Interim (Form 01CSI, Item S7B)	Second Interim
a. Accrued liability for self-insurance programs		
b. Unfunded liability for self-insurance programs		

3. Self-Insurance Contributions

- a. Required contribution (funding) for self-insurance programs
Current Year (2017-18)
1st Subsequent Year (2018-19)
2nd Subsequent Year (2019-20)

	First Interim (Form 01CSI, Item S7B)	Second Interim

- b. Amount contributed (funded) for self-insurance programs
Current Year (2017-18)
1st Subsequent Year (2018-19)
2nd Subsequent Year (2019-20)

4. Comments:

--

S8. Status of Labor Agreements

Analyze the status of employee labor agreements. Identify new labor agreements that have been ratified since first interim projections, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period

Were all certificated labor negotiations settled as of first interim projections?

No

If Yes, complete number of FTEs, then skip to section S8B.

If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2016-17)	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Number of certificated (non-management) full-time-equivalent (FTE) positions	67.0	67.4	68.4	68.4

1a. Have any salary and benefit negotiations been settled since first interim projections?

Yes

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

No

If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim Projections

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

Mar 07, 2018

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

Yes

If Yes, date of Superintendent and CBO certification:

Feb 21, 2018

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

Yes

If Yes, date of budget revision board adoption:

Dec 13, 2017

4. Period covered by the agreement:

Begin Date: Jul 01, 2017

End Date: Jun 30, 2018

5. Salary settlement:

Current Year
(2017-18)

1st Subsequent Year
(2018-19)

2nd Subsequent Year
(2019-20)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

Yes

No

No

One Year Agreement

Total cost of salary settlement

66,413

0

0

% change in salary schedule from prior year
or

0.0%

Multiyear Agreement

Total cost of salary settlement

% change in salary schedule from prior year
(may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

One time off salary compensation.

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

--

7. Amount included for any tentative salary schedule increases

Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)

Certificated (Non-management) Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Yes	Yes	Yes

Certificated (Non-management) Prior Year Settlements Negotiated Since First Interim Projections

Are any new costs negotiated since first interim projections for prior year settlements included in the interim?

If Yes, amount of new costs included in the interim and MYPs

If Yes, explain the nature of the new costs:

No		

--

Certificated (Non-management) Step and Column Adjustments

- Are step & column adjustments included in the interim and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Yes	Yes	Yes

Certificated (Non-management) Attrition (layoffs and retirements)

- Are savings from attrition included in the budget and MYPs?
- Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
No	No	No
No	No	No

Certificated (Non-management) - Other

List other significant contract changes that have occurred since first interim projections and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of first interim projections?

If Yes, complete number of FTEs, then skip to section S8C.

If No, continue with section S8B.

No

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2016-17)	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Number of classified (non-management) FTE positions	55.6	55.3	53.3	53.3

1a. Have any salary and benefit negotiations been settled since first interim projections?

Yes

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

No

If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim Projections

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

Mar 08, 2018

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

Yes

If Yes, date of Superintendent and CBO certification:

Feb 21, 2018

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

Yes

If Yes, date of budget revision board adoption:

Dec 13, 2017

4. Period covered by the agreement:

Begin Date: Jul 01, 2017

End Date: Jun 30, 2018

5. Salary settlement:

Current Year
(2017-18)

1st Subsequent Year
(2018-19)

2nd Subsequent Year
(2019-20)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

Yes

No

No

One Year Agreement

Total cost of salary settlement

62,459

0

0

% change in salary schedule from prior year
or

0.0%

Multiyear Agreement

Total cost of salary settlement

% change in salary schedule from prior year
(may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

7. Amount included for any tentative salary schedule increases

Current Year
(2017-18)

1st Subsequent Year
(2018-19)

2nd Subsequent Year
(2019-20)

Classified (Non-management) Health and Welfare (H&W) Benefits

1. Are costs of H&W benefit changes included in the interim and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Yes	Yes	Yes

Classified (Non-management) Prior Year Settlements Negotiated Since First Interim

Are any new costs negotiated since first interim for prior year settlements included in the interim?

If Yes, amount of new costs included in the interim and MYPs
If Yes, explain the nature of the new costs:

No		

--

Classified (Non-management) Step and Column Adjustments

1. Are step & column adjustments included in the interim and MYPs?
2. Cost of step & column adjustments
3. Percent change in step & column over prior year

Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Yes	Yes	Yes

Classified (Non-management) Attrition (layoffs and retirements)

1. Are savings from attrition included in the interim and MYPs?
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Yes	Yes	No
Yes	Yes	No

Classified (Non-management) - Other

List other significant contract changes that have occurred since first interim and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of first interim projections?

No

If Yes or n/a, complete number of FTEs, then skip to S9.

If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2016-17)	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Number of management, supervisor, and confidential FTE positions	12.0	12.0	12.0	12.0

1a. Have any salary and benefit negotiations been settled since first interim projections?

If Yes, complete question 2.

If No, complete questions 3 and 4.

No

1b. Are any salary and benefit negotiations still unsettled?

If Yes, complete questions 3 and 4.

Yes

Negotiations Settled Since First Interim Projections

2. Salary settlement:

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

Total cost of salary settlement

Change in salary schedule from prior year
(may enter text, such as "Reopener")

Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
No	No	No

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

13,825

4. Amount included for any tentative salary schedule increases

Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
0	0	0

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Yes	Yes	Yes

Management/Supervisor/Confidential Step and Column Adjustments

- Are step & column adjustments included in the budget and MYPs?
- Cost of step & column adjustments
- Percent change in step and column over prior year

Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Yes	Yes	Yes

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)

- Are costs of other benefits included in the interim and MYPs?
- Total cost of other benefits
- Percent change in cost of other benefits over prior year

Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Yes	Yes	Yes

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

- Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?

No

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

- If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review.

DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically completed based on data from Criterion 9.

A1. Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)

No

A2. Is the system of personnel position control independent from the payroll system?

No

A3. Is enrollment decreasing in both the prior and current fiscal years?

No

A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?

No

A5. Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?

No

A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?

No

A7. Is the district's financial system independent of the county office system?

No

A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)

No

A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

Yes

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

A9. Personnel change in the Chief Business Official within the last 12 months.

End of School District Second Interim Criteria and Standards Review

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	1,241.45	1,230.00	1,230.00	1,230.00	0.00	0%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0%
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0%
4. Total, District Regular ADA (Sum of Lines A1 through A3)	1,241.45	1,230.00	1,230.00	1,230.00	0.00	0%
5. District Funded County Program ADA						
a. County Community Schools	1.28	0.92	0.92	0.00	(0.92)	-100%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools	0.00	0.00	0.00	0.00	0.00	0%
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0%
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	1.28	0.92	0.92	0.00	(0.92)	-100%
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	1,242.73	1,230.92	1,230.92	1,230.00	(0.92)	0%
7. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	12,582,231.00	12,507,989.00	6,434,445.54	12,462,987.00	(45,002.00)	-0.4%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	229,717.00	436,271.00	163,398.43	436,271.00	0.00	0.0%
4) Other Local Revenue		8600-8799	172,600.00	172,600.00	174,730.30	197,600.00	25,000.00	14.5%
5) TOTAL, REVENUES			12,984,548.00	13,116,860.00	6,772,574.27	13,096,858.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	5,861,742.65	6,101,258.41	3,079,926.56	5,987,671.41	113,587.00	1.9%
2) Classified Salaries		2000-2999	1,512,139.95	1,495,360.27	793,003.73	1,496,360.27	(1,000.00)	-0.1%
3) Employee Benefits		3000-3999	2,503,844.17	2,300,278.48	1,327,316.30	2,440,278.48	(140,000.00)	-6.1%
4) Books and Supplies		4000-4999	787,256.00	786,476.00	373,964.17	640,138.00	146,338.00	18.6%
5) Services and Other Operating Expenditures		5000-5999	967,482.00	1,000,982.00	571,323.03	940,677.00	60,305.00	6.0%
6) Capital Outlay		6000-6999	33,963.00	33,963.00	12,727.36	33,963.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	18,196.00	18,196.00	10,006.24	18,196.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(107,095.00)	(107,061.94)	0.00	(106,066.37)	(995.57)	0.9%
9) TOTAL, EXPENDITURES			11,577,528.77	11,629,452.22	6,168,267.39	11,451,217.79		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,407,019.23	1,487,407.78	604,306.88	1,645,640.21		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	60,000.00	60,000.00	0.00	60,000.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(1,623,864.00)	(1,564,558.11)	(6,905.73)	(1,587,903.28)	(23,345.17)	1.5%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,683,864.00)	(1,624,558.11)	(6,905.73)	(1,647,903.28)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(276,844.77)	(137,150.33)	597,401.15	(2,263.07)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	774,882.46	774,882.46		774,882.46	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			774,882.46	774,882.46		774,882.46		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			774,882.46	774,882.46		774,882.46		
2) Ending Balance, June 30 (E + F1e)			498,037.69	637,732.13		772,619.39		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	498,037.69	637,732.13		772,619.39		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	9,592,516.00	9,087,522.00	4,994,624.00	9,043,435.00	(44,087.00)	-0.5%
Education Protection Account State Aid - Current Year		8012	1,490,083.00	1,463,467.00	739,031.00	1,462,552.00	(915.00)	-0.1%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	6,770.00	6,802.00	3,799.13	6,802.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	772,018.00	814,696.00	449,038.84	814,696.00	0.00	0.0%
Unsecured Roll Taxes		8042	(520.00)	1,031.00	9,015.89	1,031.00	0.00	0.0%
Prior Years' Taxes		8043	(2,457.00)	(2.00)	0.00	(2.00)	0.00	0.0%
Supplemental Taxes		8044	89,123.00	110,702.00	0.00	110,702.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	381,762.00	701,464.00	0.00	701,464.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	252,936.00	322,307.00	238,936.68	322,307.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			12,582,231.00	12,507,989.00	6,434,445.54	12,462,987.00	(45,002.00)	-0.4%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF								
Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			12,582,231.00	12,507,989.00	6,434,445.54	12,462,987.00	(45,002.00)	-0.4%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Donated Food Commodities		8221	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
Title I, Part A, Basic	3010	8290						
Title I, Part D, Local Delinquent Programs	3025	8290						
Title II, Part A, Educator Quality	4035	8290						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Education Program	4201	8290						
Title III, Part A, English Learner Program	4203	8290						
Title V, Part B, Public Charter Schools Grant Program (PCSGP) (NCLB)	4610	8290						
Other NCLB / Every Student Succeeds Act	3012-3020, 3030-3199, 4036-4126, 5510	8290						
Career and Technical Education	3500-3599	8290						
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319						
Special Education Master Plan Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	0.00	215,881.00	96,538.00	253,881.00	38,000.00	17.6%
Lottery - Unrestricted and Instructional Materials		8560	186,717.00	177,390.00	63,335.43	177,390.00	0.00	0.0%
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690	8590						
California Clean Energy Jobs Act	6230	8590						
Specialized Secondary	7370	8590						
American Indian Early Childhood Education	7210	8590						
Quality Education Investment Act	7400	8590						
Common Core State Standards Implementation	7405	8590						
All Other State Revenue	All Other	8590	43,000.00	43,000.00	3,525.00	5,000.00	(38,000.00)	-88.4%
TOTAL, OTHER STATE REVENUE			229,717.00	436,271.00	163,398.43	436,271.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	64,296.30	0.00		
Penalties and Interest from Delinquent Non-LCFF								
Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	800.00	800.00	0.00	800.00	0.00	0.0%
Interest		8660	10,800.00	10,800.00	5,992.05	10,800.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	161,000.00	161,000.00	104,441.95	186,000.00	25,000.00	15.5%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			172,600.00	172,600.00	174,730.30	197,600.00	25,000.00	14.5%
TOTAL, REVENUES			12,984,548.00	13,116,860.00	6,772,574.27	13,096,858.00	(20,002.00)	-0.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Certificated Teachers' Salaries		1100	4,741,056.60	4,970,602.09	2,430,186.82	4,857,015.09	113,587.00	2.3%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	745,791.21	755,761.46	448,199.06	755,761.46	0.00	0.0%
Other Certificated Salaries		1900	374,894.84	374,894.86	201,540.68	374,894.86	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			5,861,742.65	6,101,258.41	3,079,926.56	5,987,671.41	113,587.00	1.9%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	34,291.70	46,859.42	27,019.40	46,859.42	0.00	0.0%
Classified Support Salaries		2200	736,564.10	726,458.09	374,314.52	726,458.09	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	200,944.40	169,159.60	98,764.60	169,159.60	0.00	0.0%
Clerical, Technical and Office Salaries		2400	425,655.04	414,218.39	224,018.64	414,218.39	0.00	0.0%
Other Classified Salaries		2900	114,684.71	138,664.77	68,886.57	139,664.77	(1,000.00)	-0.7%
TOTAL, CLASSIFIED SALARIES			1,512,139.95	1,495,360.27	793,003.73	1,496,360.27	(1,000.00)	-0.1%
EMPLOYEE BENEFITS								
STRS		3101-3102	845,578.65	844,538.55	433,779.70	844,538.55	0.00	0.0%
PERS		3201-3202	210,227.29	218,788.35	110,267.65	218,788.35	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	193,909.31	192,611.64	103,447.85	192,611.64	0.00	0.0%
Health and Welfare Benefits		3401-3402	731,484.60	709,913.58	357,482.09	709,913.58	0.00	0.0%
Unemployment Insurance		3501-3502	3,621.40	3,639.46	1,908.84	3,639.46	0.00	0.0%
Workers' Compensation		3601-3602	178,951.01	183,793.40	96,404.34	183,793.40	0.00	0.0%
OPEB, Allocated		3701-3702	11,208.16	5,760.00	(8,877.80)	5,760.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	328,863.75	141,233.50	232,903.63	281,233.50	(140,000.00)	-99.1%
TOTAL, EMPLOYEE BENEFITS			2,503,844.17	2,300,278.48	1,327,316.30	2,440,278.48	(140,000.00)	-6.1%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	270,000.00	274,193.64	160,813.41	174,193.64	100,000.00	36.5%
Books and Other Reference Materials		4200	755.00	755.00	0.00	755.00	0.00	0.0%
Materials and Supplies		4300	357,790.00	357,010.00	140,400.03	346,010.00	11,000.00	3.1%
Noncapitalized Equipment		4400	158,711.00	154,517.36	72,750.73	119,179.36	35,338.00	22.9%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			787,256.00	786,476.00	373,964.17	640,138.00	146,338.00	18.6%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	48,250.00	48,250.00	18,324.21	47,550.00	700.00	1.5%
Dues and Memberships		5300	29,230.00	29,230.00	17,537.66	29,230.00	0.00	0.0%
Insurance		5400-5450	59,658.00	62,853.10	57,706.37	62,853.10	0.00	0.0%
Operations and Housekeeping Services		5500	179,921.00	179,921.00	81,947.73	179,921.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	82,018.00	83,518.00	34,684.79	93,518.00	(10,000.00)	-12.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	447,439.00	476,243.90	351,333.00	467,138.90	9,105.00	1.9%
Communications		5900	120,966.00	120,966.00	9,789.27	60,466.00	60,500.00	50.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			967,482.00	1,000,982.00	571,323.03	940,677.00	60,305.00	6.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	17,463.00	22,463.00	12,727.36	22,463.00	0.00	0.0%
Equipment Replacement		6500	16,500.00	11,500.00	0.00	11,500.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			33,963.00	33,963.00	12,727.36	33,963.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	2,328.00	2,328.00	913.43	2,328.00	0.00	0.0%
Other Debt Service - Principal		7439	15,868.00	15,868.00	9,092.81	15,868.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			18,196.00	18,196.00	10,006.24	18,196.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(65,699.00)	(65,665.94)	0.00	(64,670.37)	(995.57)	1.5%
Transfers of Indirect Costs - Interfund		7350	(41,396.00)	(41,396.00)	0.00	(41,396.00)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(107,095.00)	(107,061.94)	0.00	(106,066.37)	(995.57)	0.9%
TOTAL, EXPENDITURES			11,577,528.77	11,629,452.22	6,168,267.39	11,451,217.79	178,234.43	1.5%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	60,000.00	60,000.00	0.00	60,000.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			60,000.00	60,000.00	0.00	60,000.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(1,623,864.00)	(1,564,558.11)	(6,905.73)	(1,587,903.28)	(23,345.17)	1.5%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(1,623,864.00)	(1,564,558.11)	(6,905.73)	(1,587,903.28)	(23,345.17)	1.5%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(1,683,864.00)	(1,624,558.11)	(6,905.73)	(1,647,903.28)	(23,345.17)	1.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	248,452.00	253,590.00	146,622.00	253,590.00	0.00	0.0%
2) Federal Revenue		8100-8299	763,159.00	690,092.00	(28,996.51)	733,220.53	43,128.53	6.2%
3) Other State Revenue		8300-8599	408,101.00	1,100,223.60	416,820.94	1,100,223.60	0.00	0.0%
4) Other Local Revenue		8600-8799	633,878.00	504,727.64	104,021.23	490,319.35	(14,408.29)	-2.9%
5) TOTAL, REVENUES			2,053,590.00	2,548,633.24	638,467.66	2,577,353.48		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	909,170.98	907,140.31	456,688.70	907,140.31	0.00	0.0%
2) Classified Salaries		2000-2999	898,923.14	853,002.69	443,264.67	854,554.44	(1,551.75)	-0.2%
3) Employee Benefits		3000-3999	623,806.80	1,221,643.82	302,077.29	1,221,090.95	552.87	0.0%
4) Books and Supplies		4000-4999	340,649.06	402,860.93	158,058.76	386,397.10	16,463.83	4.1%
5) Services and Other Operating Expenditures		5000-5999	690,091.57	774,757.77	240,068.30	741,970.76	32,787.01	4.2%
6) Capital Outlay		6000-6999	278,224.00	313,224.00	48,563.20	139,000.00	174,224.00	55.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	65,699.00	65,665.94	0.00	64,670.37	995.57	1.5%
9) TOTAL, EXPENDITURES			3,806,564.55	4,538,295.46	1,648,720.92	4,314,823.93		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,752,974.55)	(1,989,662.22)	(1,010,253.26)	(1,737,470.45)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	1,623,864.00	1,568,421.21	6,905.73	1,587,903.28	19,482.07	1.2%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,623,864.00	1,568,421.21	6,905.73	1,587,903.28		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(129,110.55)	(421,241.01)	(1,003,347.53)	(149,567.17)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	696,406.97	696,406.97		696,406.97	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			696,406.97	696,406.97		696,406.97		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			696,406.97	696,406.97		696,406.97		
2) Ending Balance, June 30 (E + F1e)			567,296.42	275,165.96		546,839.80		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	567,297.92	275,165.96		546,839.80		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	(1.50)	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources			0.00	0.00	0.00	0.00		
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091						
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	248,452.00	253,590.00	146,622.00	253,590.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			248,452.00	253,590.00	146,622.00	253,590.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	196,546.00	200,409.00	(34,038.00)	200,409.00	0.00	0.0%
Special Education Discretionary Grants		8182	37,121.00	47,512.00	0.00	47,512.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	21,691.00	21,691.00	(24.72)	21,691.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	307,544.00	281,084.00	(1,651.00)	281,084.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290	85,534.00	38,560.00	(59.00)	38,539.00	(21.00)	-0.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Education Program	4201	8290	3,312.00	3,796.00	(2,749.00)	4,155.00	359.00	9.5%
Title III, Part A, English Learner Program	4203	8290	81,411.00	67,040.00	(7,185.00)	70,400.00	3,360.00	5.0%
Title V, Part B, Public Charter Schools Grant Program (PCSGP) (NCLB)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3012-3020, 3030-3199, 4036-4126, 5510	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	30,000.00	30,000.00	16,710.21	69,430.53	39,430.53	131.4%
TOTAL, FEDERAL REVENUE			763,159.00	690,092.00	(28,996.51)	733,220.53	43,128.53	6.2%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311	(1,896.00)	42,984.00	0.00	42,984.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00		
Lottery - Unrestricted and Instructional Materials		8560	62,972.00	58,320.00	6,336.38	58,320.00	0.00	0.0%
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	184,500.00	206,715.60	115,914.21	206,715.60	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	118,574.00	118,427.00	265,776.00	118,427.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	43,951.00	673,777.00	28,794.35	673,777.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			408,101.00	1,100,223.60	416,820.94	1,100,223.60	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	73,000.00	28,945.00	0.00	130,000.00	101,055.00	349.1%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	1,572.00	1,572.00	393.00	1,572.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustme		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	559,306.00	474,210.64	107,476.23	358,747.35	(115,463.29)	-24.3%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	(3,848.00)	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			633,878.00	504,727.64	104,021.23	490,319.35	(14,408.29)	-2.9%
TOTAL, REVENUES			2,053,590.00	2,548,633.24	638,467.66	2,577,353.48	28,720.24	1.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	824,292.00	822,261.31	407,394.70	822,261.31	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	84,503.98	84,504.00	49,294.00	84,504.00	0.00	0.0%
Other Certificated Salaries		1900	375.00	375.00	0.00	375.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			909,170.98	907,140.31	456,688.70	907,140.31	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	441,956.89	399,809.87	191,907.56	399,809.87	0.00	0.0%
Classified Support Salaries		2200	418,146.97	412,775.57	226,578.93	411,615.72	1,159.85	0.3%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	38,225.28	40,122.44	24,195.14	42,545.81	(2,423.37)	-6.0%
Other Classified Salaries		2900	594.00	294.81	583.04	583.04	(288.23)	-97.8%
TOTAL, CLASSIFIED SALARIES			898,923.14	853,002.69	443,264.67	854,554.44	(1,551.75)	-0.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	134,810.35	744,919.24	62,762.32	744,919.24	0.00	0.0%
PERS		3201-3202	122,273.12	124,866.88	63,612.61	124,400.94	465.94	0.4%
OASDI/Medicare/Alternative		3301-3302	76,656.93	73,263.60	38,619.13	73,198.56	65.04	0.1%
Health and Welfare Benefits		3401-3402	229,101.80	223,753.33	108,873.43	223,753.33	0.00	0.0%
Unemployment Insurance		3501-3502	1,044.57	835.90	432.80	835.46	0.44	0.1%
Workers' Compensation		3601-3602	46,451.65	42,161.49	21,834.02	42,140.04	21.45	0.1%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	13,468.38	11,843.38	5,942.98	11,843.38	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			623,806.80	1,221,643.82	302,077.29	1,221,090.95	552.87	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	50,506.00	50,506.00	49,090.25	62,806.00	(12,300.00)	-24.4%
Books and Other Reference Materials		4200	43,392.00	49,392.00	7,134.17	49,392.00	0.00	0.0%
Materials and Supplies		4300	220,946.06	273,132.93	96,027.82	244,474.06	28,658.87	10.5%
Noncapitalized Equipment		4400	25,805.00	29,830.00	5,806.52	29,725.04	104.96	0.4%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			340,649.06	402,860.93	158,058.76	386,397.10	16,463.83	4.1%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	107,103.00	68,225.00	21,401.54	57,590.78	10,634.22	15.6%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	2,405.00	3,380.00	3,380.00	3,380.00	0.00	0.0%
Operations and Housekeeping Services		5500	10,079.00	9,989.00	5,610.17	7,498.71	2,490.29	24.9%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	56,449.00	56,449.00	16,079.68	55,550.00	899.00	1.6%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	491,523.57	614,182.77	187,186.42	602,594.35	11,588.42	1.9%
Communications		5900	22,532.00	22,532.00	6,410.49	15,356.92	7,175.08	31.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			690,091.57	774,757.77	240,068.30	741,970.76	32,787.01	4.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	971.50	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	278,224.00	313,224.00	47,591.70	139,000.00	174,224.00	55.6%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			278,224.00	313,224.00	48,563.20	139,000.00	174,224.00	55.6%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	65,699.00	65,665.94	0.00	64,670.37	995.57	1.5%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			65,699.00	65,665.94	0.00	64,670.37	995.57	1.5%
TOTAL, EXPENDITURES			3,806,564.55	4,538,295.46	1,648,720.92	4,314,823.93	223,471.53	4.9%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	1,623,864.00	1,568,421.21	6,905.73	1,587,903.28	19,482.07	1.2%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			1,623,864.00	1,568,421.21	6,905.73	1,587,903.28	19,482.07	1.2%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			1,623,864.00	1,568,421.21	6,905.73	1,587,903.28	(19,482.07)	1.2%

2017-18 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	12,830,683.00	12,761,579.00	6,581,067.54	12,716,577.00	(45,002.00)	-0.4%
2) Federal Revenue		8100-8299	763,159.00	690,092.00	(28,996.51)	733,220.53	43,128.53	6.2%
3) Other State Revenue		8300-8599	637,818.00	1,536,494.60	580,219.37	1,536,494.60	0.00	0.0%
4) Other Local Revenue		8600-8799	806,478.00	677,327.64	278,751.53	687,919.35	10,591.71	1.6%
5) TOTAL, REVENUES			15,038,138.00	15,665,493.24	7,411,041.93	15,674,211.48		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	6,770,913.63	7,008,398.72	3,536,615.26	6,894,811.72	113,587.00	1.6%
2) Classified Salaries		2000-2999	2,411,063.09	2,348,362.96	1,236,268.40	2,350,914.71	(2,551.75)	-0.1%
3) Employee Benefits		3000-3999	3,127,650.97	3,521,922.30	1,629,393.59	3,661,369.43	(139,447.13)	-4.0%
4) Books and Supplies		4000-4999	1,127,905.06	1,189,336.93	532,022.93	1,026,535.10	162,801.83	13.7%
5) Services and Other Operating Expenditures		5000-5999	1,657,573.57	1,775,739.77	811,391.33	1,682,647.76	93,092.01	5.2%
6) Capital Outlay		6000-6999	312,187.00	347,187.00	61,290.56	172,963.00	174,224.00	50.2%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	18,196.00	18,196.00	10,006.24	18,196.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(41,396.00)	(41,396.00)	0.00	(41,396.00)	0.00	0.0%
9) TOTAL, EXPENDITURES			15,384,093.32	16,167,747.68	7,816,988.31	15,766,041.72		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(345,955.32)	(502,254.44)	(405,946.38)	(91,830.24)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	60,000.00	60,000.00	0.00	60,000.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	3,863.10	0.00	0.00	(3,863.10)	100.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(60,000.00)	(56,136.90)	0.00	(60,000.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(405,955.32)	(558,391.34)	(405,946.38)	(151,830.24)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,471,289.43	1,471,289.43		1,471,289.43	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,471,289.43	1,471,289.43		1,471,289.43		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,471,289.43	1,471,289.43		1,471,289.43		
2) Ending Balance, June 30 (E + F1e)			1,065,334.11	912,898.09		1,319,459.19		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	567,297.92	275,165.96		546,839.80		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	498,036.19	637,732.13		772,619.39		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	9,592,516.00	9,087,522.00	4,994,624.00	9,043,435.00	(44,087.00)	-0.5%
Education Protection Account State Aid - Current Year		8012	1,490,083.00	1,463,467.00	739,031.00	1,462,552.00	(915.00)	-0.1%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	6,770.00	6,802.00	3,799.13	6,802.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	772,018.00	814,696.00	449,038.84	814,696.00	0.00	0.0%
Unsecured Roll Taxes		8042	(520.00)	1,031.00	9,015.89	1,031.00	0.00	0.0%
Prior Years' Taxes		8043	(2,457.00)	(2.00)	0.00	(2.00)	0.00	0.0%
Supplemental Taxes		8044	89,123.00	110,702.00	0.00	110,702.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	381,762.00	701,464.00	0.00	701,464.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	252,936.00	322,307.00	238,936.68	322,307.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			12,582,231.00	12,507,989.00	6,434,445.54	12,462,987.00	(45,002.00)	-0.4%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF								
Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	248,452.00	253,590.00	146,622.00	253,590.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			12,830,683.00	12,761,579.00	6,581,067.54	12,716,577.00	(45,002.00)	-0.4%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	196,546.00	200,409.00	(34,038.00)	200,409.00	0.00	0.0%
Special Education Discretionary Grants		8182	37,121.00	47,512.00	0.00	47,512.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	21,691.00	21,691.00	(24.72)	21,691.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	307,544.00	281,084.00	(1,651.00)	281,084.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290	85,534.00	38,560.00	(59.00)	38,539.00	(21.00)	-0.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Education Program	4201	8290	3,312.00	3,796.00	(2,749.00)	4,155.00	359.00	9.5%
Title III, Part A, English Learner Program	4203	8290	81,411.00	67,040.00	(7,185.00)	70,400.00	3,360.00	5.0%
Title V, Part B, Public Charter Schools Grant Program (PCSGP) (NCLB)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3012-3020, 3030-3199, 4036-4126, 5510	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	30,000.00	30,000.00	16,710.21	69,430.53	39,430.53	131.4%
TOTAL, FEDERAL REVENUE			763,159.00	690,092.00	(28,996.51)	733,220.53	43,128.53	6.2%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	(1,896.00)	42,984.00	0.00	42,984.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	215,881.00	96,538.00	253,881.00	38,000.00	17.6%
Lottery - Unrestricted and Instructional Materials		8560	249,689.00	235,710.00	69,671.81	235,710.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	184,500.00	206,715.60	115,914.21	206,715.60	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	118,574.00	118,427.00	265,776.00	118,427.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	86,951.00	716,777.00	32,319.35	678,777.00	(38,000.00)	-5.3%
TOTAL, OTHER STATE REVENUE			637,818.00	1,536,494.60	580,219.37	1,536,494.60	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	73,000.00	28,945.00	64,296.30	130,000.00	101,055.00	349.1%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	2,372.00	2,372.00	393.00	2,372.00	0.00	0.0%
Interest		8660	10,800.00	10,800.00	5,992.05	10,800.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	720,306.00	635,210.64	211,918.18	544,747.35	(90,463.29)	-14.2%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	(3,848.00)	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			806,478.00	677,327.64	278,751.53	687,919.35	10,591.71	1.6%
TOTAL, REVENUES			15,038,138.00	15,665,493.24	7,411,041.93	15,674,211.48	8,718.24	0.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	5,565,348.60	5,792,863.40	2,837,581.52	5,679,276.40	113,587.00	2.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	830,295.19	840,265.46	497,493.06	840,265.46	0.00	0.0%
Other Certificated Salaries		1900	375,269.84	375,269.86	201,540.68	375,269.86	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			6,770,913.63	7,008,398.72	3,536,615.26	6,894,811.72	113,587.00	1.6%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	476,248.59	446,669.29	218,926.96	446,669.29	0.00	0.0%
Classified Support Salaries		2200	1,154,711.07	1,139,233.66	600,893.45	1,138,073.81	1,159.85	0.1%
Classified Supervisors' and Administrators' Salaries		2300	200,944.40	169,159.60	98,764.60	169,159.60	0.00	0.0%
Clerical, Technical and Office Salaries		2400	463,880.32	454,340.83	248,213.78	456,764.20	(2,423.37)	-0.5%
Other Classified Salaries		2900	115,278.71	138,959.58	69,469.61	140,247.81	(1,288.23)	-0.9%
TOTAL, CLASSIFIED SALARIES			2,411,063.09	2,348,362.96	1,236,268.40	2,350,914.71	(2,551.75)	-0.1%
EMPLOYEE BENEFITS								
STRS		3101-3102	980,389.00	1,589,457.79	496,542.02	1,589,457.79	0.00	0.0%
PERS		3201-3202	332,500.41	343,655.23	173,880.26	343,189.29	465.94	0.1%
OASDI/Medicare/Alternative		3301-3302	270,566.24	265,875.24	142,066.98	265,810.20	65.04	0.0%
Health and Welfare Benefits		3401-3402	960,586.40	933,666.91	466,355.52	933,666.91	0.00	0.0%
Unemployment Insurance		3501-3502	4,665.97	4,475.36	2,341.64	4,474.92	0.44	0.0%
Workers' Compensation		3601-3602	225,402.66	225,954.89	118,238.36	225,933.44	21.45	0.0%
OPEB, Allocated		3701-3702	11,208.16	5,760.00	(8,877.80)	5,760.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	342,332.13	153,076.88	238,846.61	293,076.88	(140,000.00)	-91.5%
TOTAL, EMPLOYEE BENEFITS			3,127,650.97	3,521,922.30	1,629,393.59	3,661,369.43	(139,447.13)	-4.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	320,506.00	324,699.64	209,903.66	236,999.64	87,700.00	27.0%
Books and Other Reference Materials		4200	44,147.00	50,147.00	7,134.17	50,147.00	0.00	0.0%
Materials and Supplies		4300	578,736.06	630,142.93	236,427.85	590,484.06	39,658.87	6.3%
Noncapitalized Equipment		4400	184,516.00	184,347.36	78,557.25	148,904.40	35,442.96	19.2%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,127,905.06	1,189,336.93	532,022.93	1,026,535.10	162,801.83	13.7%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	155,353.00	116,475.00	39,725.75	105,140.78	11,334.22	9.7%
Dues and Memberships		5300	29,230.00	29,230.00	17,537.66	29,230.00	0.00	0.0%
Insurance		5400-5450	62,063.00	66,233.10	61,086.37	66,233.10	0.00	0.0%
Operations and Housekeeping Services		5500	190,000.00	189,910.00	87,557.90	187,419.71	2,490.29	1.3%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	138,467.00	139,967.00	50,764.47	149,068.00	(9,101.00)	-6.5%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	938,962.57	1,090,426.67	538,519.42	1,069,733.25	20,693.42	1.9%
Communications		5900	143,498.00	143,498.00	16,199.76	75,822.92	67,675.08	47.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,657,573.57	1,775,739.77	811,391.33	1,682,647.76	93,092.01	5.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	971.50	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	278,224.00	313,224.00	47,591.70	139,000.00	174,224.00	55.6%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	17,463.00	22,463.00	12,727.36	22,463.00	0.00	0.0%
Equipment Replacement		6500	16,500.00	11,500.00	0.00	11,500.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			312,187.00	347,187.00	61,290.56	172,963.00	174,224.00	50.2%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	2,328.00	2,328.00	913.43	2,328.00	0.00	0.0%
Other Debt Service - Principal		7439	15,868.00	15,868.00	9,092.81	15,868.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			18,196.00	18,196.00	10,006.24	18,196.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	(41,396.00)	(41,396.00)	0.00	(41,396.00)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(41,396.00)	(41,396.00)	0.00	(41,396.00)	0.00	0.0%
TOTAL, EXPENDITURES			15,384,093.32	16,167,747.68	7,816,988.31	15,766,041.72	401,705.96	2.5%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	60,000.00	60,000.00	0.00	60,000.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			60,000.00	60,000.00	0.00	60,000.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	3,863.10	0.00	0.00	(3,863.10)	100.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	3,863.10	0.00	0.00		
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(60,000.00)	(56,136.90)	0.00	(60,000.00)	3,863.10	6.9%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	70,898.00	70,898.00	0.00	81,532.00	10,634.00	15.0%
4) Other Local Revenue		8600-8799	0.00	0.00	22.80	0.00	0.00	0.0%
5) TOTAL, REVENUES			70,898.00	70,898.00	22.80	81,532.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	31,052.00	7,085.87	62,104.00	(31,052.00)	-100.0%
2) Classified Salaries		2000-2999	0.00	9,968.70	5,224.67	20,933.70	(10,965.00)	-110.0%
3) Employee Benefits		3000-3999	0.00	3,527.40	1,791.35	9,107.02	(5,579.62)	-158.2%
4) Books and Supplies		4000-4999	0.00	17,390.22	17,187.02	17,390.22	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	70,898.00	13,859.68	2,427.80	9,059.68	4,800.00	34.6%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			70,898.00	75,798.00	33,716.71	118,594.62		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	(4,900.00)	(33,693.91)	(37,062.62)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	(4,900.00)	(33,693.91)	(37,062.62)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	42,387.12	0.00		0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			42,387.12	0.00		0.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			42,387.12	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)			42,387.12	(4,900.00)		(37,062.62)		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	42,387.12	(4,900.00)		(37,062.62)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
State Preschool	6105	8590	70,898.00	70,898.00	0.00	81,532.00	10,634.00	15.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			70,898.00	70,898.00	0.00	81,532.00	10,634.00	15.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	22.80	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	22.80	0.00	0.00	0.0%
TOTAL, REVENUES			70,898.00	70,898.00	22.80	81,532.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	0.00	31,052.00	7,085.87	62,104.00	(31,052.00)	-100.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	31,052.00	7,085.87	62,104.00	(31,052.00)	-100.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	0.00	9,968.70	5,224.67	20,933.70	(10,965.00)	-110.0%
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	9,968.70	5,224.67	20,933.70	(10,965.00)	-110.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	1,914.05	911.39	3,509.05	(1,595.00)	-83.3%
PERS		3201-3202	0.00	43.49	43.49	1,746.49	(1,703.00)	-3915.8%
OASDI/Medicare/Alternative		3301-3302	0.00	972.29	519.80	2,492.54	(1,520.25)	-156.4%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	11.63	6.19	22.68	(11.05)	-95.0%
Workers' Compensation		3601-3602	0.00	585.94	310.48	1,336.26	(750.32)	-128.1%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	3,527.40	1,791.35	9,107.02	(5,579.62)	-158.2%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	17,390.22	17,187.02	17,390.22	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	17,390.22	17,187.02	17,390.22	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	12,000.00	2,400.00	12,000.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	70,898.00	1,759.68	0.00	(3,140.32)	4,900.00	278.5%
Communications		5900	0.00	100.00	27.80	200.00	(100.00)	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			70,898.00	13,859.68	2,427.80	9,059.68	4,800.00	34.6%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			70,898.00	75,798.00	33,716.71	118,594.62		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8911	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,025,000.00	1,068,843.80	461,167.24	1,068,843.80	0.00	0.0%
3) Other State Revenue		8300-8599	91,000.00	91,000.00	39,587.09	91,000.00	0.00	0.0%
4) Other Local Revenue		8600-8799	9,000.00	9,000.00	4,713.64	9,000.00	0.00	0.0%
5) TOTAL, REVENUES			1,125,000.00	1,168,843.80	505,467.97	1,168,843.80		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	477,407.80	459,260.10	230,594.48	465,746.10	(6,486.00)	-1.4%
3) Employee Benefits		3000-3999	138,448.42	154,935.88	71,445.77	154,935.88	0.00	0.0%
4) Books and Supplies		4000-4999	491,750.00	525,264.00	277,745.10	520,951.46	4,312.54	0.8%
5) Services and Other Operating Expenditures		5000-5999	109,830.00	109,830.00	53,804.04	109,830.00	0.00	0.0%
6) Capital Outlay		6000-6999	8,000.00	8,000.00	3,918.57	8,000.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	41,396.00	41,396.00	0.00	41,396.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,266,832.22	1,298,685.98	637,507.96	1,300,859.44		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(141,832.22)	(129,842.18)	(132,039.99)	(132,015.64)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(141,832.22)	(129,842.18)	(132,039.99)	(132,015.64)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	182,337.24	182,337.24		182,337.24	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			182,337.24	182,337.24		182,337.24		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			182,337.24	182,337.24		182,337.24		
2) Ending Balance, June 30 (E + F1e)			40,505.02	52,495.06		50,321.60		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	40,505.15	52,495.19		50,321.73		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	(0.13)	(0.13)		(0.13)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
Child Nutrition Programs		8220	1,025,000.00	1,068,843.80	461,167.24	1,068,843.80	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			1,025,000.00	1,068,843.80	461,167.24	1,068,843.80	0.00	0.0%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	91,000.00	91,000.00	39,587.09	91,000.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			91,000.00	91,000.00	39,587.09	91,000.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	6,500.00	6,500.00	3,958.15	6,500.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	1,000.00	1,000.00	584.48	1,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	1,500.00	1,500.00	171.01	1,500.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			9,000.00	9,000.00	4,713.64	9,000.00	0.00	0.0%
TOTAL, REVENUES			1,125,000.00	1,168,843.80	505,467.97	1,168,843.80		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	307,883.60	312,199.12	155,593.22	318,685.12	(6,486.00)	-2.1%
Classified Supervisors' and Administrators' Salaries		2300	81,492.00	77,943.42	42,613.42	77,943.42	0.00	0.0%
Clerical, Technical and Office Salaries		2400	25,190.00	9,730.00	6,763.75	9,730.00	0.00	0.0%
Other Classified Salaries		2900	62,842.20	59,387.56	25,624.09	59,387.56	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			477,407.80	459,260.10	230,594.48	465,746.10	(6,486.00)	-1.4%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	11,247.24	6,149.10	11,247.24	0.00	0.0%
PERS		3201-3202	44,577.98	34,542.34	14,449.20	34,542.34	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	34,181.91	30,214.79	14,939.78	30,214.79	0.00	0.0%
Health and Welfare Benefits		3401-3402	48,011.60	44,597.44	21,210.14	44,597.44	0.00	0.0%
Unemployment Insurance		3501-3502	214.85	227.99	114.43	227.99	0.00	0.0%
Workers' Compensation		3601-3602	11,462.08	11,516.88	5,771.32	11,516.88	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	22,589.20	8,811.80	22,589.20	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			138,448.42	154,935.88	71,445.77	154,935.88	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	14,500.00	19,453.00	2,457.62	19,453.00	0.00	0.0%
Noncapitalized Equipment		4400	19,750.00	19,750.00	4,138.99	19,750.00	0.00	0.0%
Food		4700	457,500.00	486,061.00	271,148.49	481,748.46	4,312.54	0.9%
TOTAL, BOOKS AND SUPPLIES			491,750.00	525,264.00	277,745.10	520,951.46	4,312.54	0.8%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	16,500.00	16,500.00	3,465.53	16,500.00	0.00	0.0%
Dues and Memberships		5300	860.00	860.00	955.58	860.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	52,600.00	52,600.00	33,066.22	52,600.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	11,000.00	11,000.00	1,338.00	11,000.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	27,230.00	27,230.00	13,732.34	27,230.00	0.00	0.0%
Communications		5900	1,640.00	1,640.00	1,246.37	1,640.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			109,830.00	109,830.00	53,804.04	109,830.00	0.00	0.0%
CAPITAL OUTLAY								
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	8,000.00	8,000.00	3,918.57	8,000.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			8,000.00	8,000.00	3,918.57	8,000.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	41,396.00	41,396.00	0.00	41,396.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			41,396.00	41,396.00	0.00	41,396.00	0.00	0.0%
TOTAL, EXPENDITURES			1,266,832.22	1,298,685.98	637,507.96	1,300,859.44		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8916	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	800.00	800.00	260.05	800.00	0.00	0.0%
5) TOTAL, REVENUES			800.00	800.00	260.05	800.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	82,300.00	76,088.99	13,300.00	76,088.99	0.00	0.0%
6) Capital Outlay		6000-6999	38,500.00	38,500.00	5,653.86	38,500.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			120,800.00	114,588.99	18,953.86	114,588.99		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(120,000.00)	(113,788.99)	(18,693.81)	(113,788.99)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	60,000.00	60,000.00	0.00	60,000.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			60,000.00	60,000.00	0.00	60,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(60,000.00)	(53,788.99)	(18,693.81)	(53,788.99)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	53,788.99	53,788.99		53,788.99	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			53,788.99	53,788.99		53,788.99		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			53,788.99	53,788.99		53,788.99		
2) Ending Balance, June 30 (E + F1e)			(6,211.01)	0.00		0.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	(6,211.01)	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	800.00	800.00	260.05	800.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			800.00	800.00	260.05	800.00	0.00	0.0%
TOTAL, REVENUES			800.00	800.00	260.05	800.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	82,300.00	76,088.99	13,300.00	76,088.99	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			82,300.00	76,088.99	13,300.00	76,088.99	0.00	0.0%
CAPITAL OUTLAY								
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	38,500.00	38,500.00	5,653.86	38,500.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			38,500.00	38,500.00	5,653.86	38,500.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			120,800.00	114,588.99	18,953.86	114,588.99		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	60,000.00	60,000.00	0.00	60,000.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			60,000.00	60,000.00	0.00	60,000.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			60,000.00	60,000.00	0.00	60,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	9,310.35	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	9,310.35	0.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	40,332.76	46,835.97	58,215.76	(17,883.00)	-44.3%
5) Services and Other Operating Expenditures		5000-5999	118,395.00	57,442.00	132,117.83	169,442.00	(112,000.00)	-195.0%
6) Capital Outlay		6000-6999	600,000.00	823,073.36	212,218.92	823,073.36	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	79,700.76	32,185.74	79,700.76	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			718,395.00	1,000,548.88	423,358.46	1,130,431.88		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(718,395.00)	(1,000,548.88)	(414,048.11)	(1,130,431.88)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	1,975,000.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	24,688.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,950,312.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,231,917.00	(1,000,548.88)	(414,048.11)	(1,130,431.88)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	2,159,000.91	2,159,000.91		2,159,000.91	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,159,000.91	2,159,000.91		2,159,000.91		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,159,000.91	2,159,000.91		2,159,000.91		
2) Ending Balance, June 30 (E + F1e)			3,390,917.91	1,158,452.03		1,028,569.03		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	3,390,917.91	1,158,452.03		1,028,569.03		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	9,310.35	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	9,310.35	0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	9,310.35	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	40,332.76	46,835.97	58,215.76	(17,883.00)	-44.3%
TOTAL, BOOKS AND SUPPLIES			0.00	40,332.76	46,835.97	58,215.76	(17,883.00)	-44.3%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	8,395.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	110,000.00	57,442.00	132,117.83	169,442.00	(112,000.00)	-195.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			118,395.00	57,442.00	132,117.83	169,442.00	(112,000.00)	-195.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	600,000.00	472,738.06	4,825.01	472,738.06	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	52,906.88	40,232.00	52,906.88	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	297,428.42	167,161.91	297,428.42	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			600,000.00	823,073.36	212,218.92	823,073.36	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	4,926.68	2,575.29	4,926.68	0.00	0.0%
Other Debt Service - Principal		7439	0.00	74,774.08	29,610.45	74,774.08	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	79,700.76	32,185.74	79,700.76	0.00	0.0%
TOTAL, EXPENDITURES			718,395.00	1,000,548.88	423,358.46	1,130,431.88		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale of Bonds		8951	1,975,000.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
County School Building Aid		8961	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			1,975,000.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	24,688.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			24,688.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			1,950,312.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	254,140.00	254,140.00	250,584.87	254,140.00	0.00	0.0%
5) TOTAL, REVENUES			254,140.00	254,140.00	250,584.87	254,140.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	144,379.50	0.00	144,379.50	0.00	0.0%
6) Capital Outlay		6000-6999	442,058.26	442,058.26	79,400.00	0.00	442,058.26	100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			442,058.26	586,437.76	79,400.00	144,379.50		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(187,918.26)	(332,297.76)	171,184.87	109,760.50		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(187,918.26)	(332,297.76)	171,184.87	109,760.50		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	332,297.76	332,297.76		332,297.76	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			332,297.76	332,297.76		332,297.76		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			332,297.76	332,297.76		332,297.76		
2) Ending Balance, June 30 (E + F1e)			144,379.50	0.00		442,058.26		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		442,058.26		
KM 8 plex	0000	9780				442,058.26		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	144,379.50	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER STATE REVENUE								
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	4,140.00	4,140.00	2,165.54	4,140.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts Mitigation/Developer Fees		8681	250,000.00	250,000.00	248,419.33	250,000.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			254,140.00	254,140.00	250,584.87	254,140.00	0.00	0.0%
TOTAL, REVENUES			254,140.00	254,140.00	250,584.87	254,140.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	144,379.50	0.00	144,379.50	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	144,379.50	0.00	144,379.50	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	442,058.26	442,058.26	79,400.00	0.00	442,058.26	100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			442,058.26	442,058.26	79,400.00	0.00	442,058.26	100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			442,058.26	586,437.76	79,400.00	144,379.50		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	12,000.00	12,000.00	13,084.91	12,000.00	0.00	0.0%
5) TOTAL, REVENUES			12,000.00	12,000.00	13,084.91	12,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	23,476.00	33,726.00	7,713.49	33,726.00	0.00	0.0%
6) Capital Outlay		6000-6999	2,476,524.00	2,476,524.00	0.00	2,476,524.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			2,500,000.00	2,510,250.00	7,713.49	2,510,250.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(2,488,000.00)	(2,498,250.00)	5,371.42	(2,498,250.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(2,488,000.00)	(2,498,250.00)	5,371.42	(2,498,250.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	2,560,183.65	2,559,933.65		2,560,183.65	250.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,560,183.65	2,559,933.65		2,560,183.65		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,560,183.65	2,559,933.65		2,560,183.65		
2) Ending Balance, June 30 (E + F1e)			72,183.65	61,683.65		61,933.65		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	71,933.65	61,683.65		61,683.65		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		250.00		
Land acquisition	0000	9780				250.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	250.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
School Facilities Apportionments		8545	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	12,000.00	12,000.00	13,084.91	12,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			12,000.00	12,000.00	13,084.91	12,000.00	0.00	0.0%
TOTAL, REVENUES			12,000.00	12,000.00	13,084.91	12,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	23,476.00	33,726.00	7,713.49	33,726.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			23,476.00	33,726.00	7,713.49	33,726.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	2,476,524.00	2,476,524.00	0.00	2,476,524.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			2,476,524.00	2,476,524.00	0.00	2,476,524.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			2,500,000.00	2,510,250.00	7,713.49	2,510,250.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
To: State School Building Fund/ County School Facilities Fund								
From: All Other Funds		8913	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	110,000.00	71,500.00	0.00	71,500.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	646.67	0.00	0.00	0.0%
5) TOTAL, REVENUES			110,000.00	71,500.00	646.67	71,500.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	38,500.00	23,680.00	38,500.00	0.00	0.0%
6) Capital Outlay		6000-6999	110,000.00	33,000.00	0.00	33,000.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			110,000.00	71,500.00	23,680.00	71,500.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	(23,033.33)	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	(23,033.33)	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	0.00	0.00		0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00		0.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		0.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	110,000.00	71,500.00	0.00	71,500.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			110,000.00	71,500.00	0.00	71,500.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	646.67	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	646.67	0.00	0.00	0.0%
TOTAL, REVENUES			110,000.00	71,500.00	646.67	71,500.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	38,500.00	23,680.00	38,500.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	38,500.00	23,680.00	38,500.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	110,000.00	33,000.00	0.00	33,000.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			110,000.00	33,000.00	0.00	33,000.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			110,000.00	71,500.00	23,680.00	71,500.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	1,326.56	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	144,659.14	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	145,985.70	0.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	145,985.70	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	145,985.70	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	39,922.96	39,922.96		39,922.96	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			39,922.96	39,922.96		39,922.96		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			39,922.96	39,922.96		39,922.96		
2) Ending Balance, June 30 (E + F1e)			39,922.96	39,922.96		39,922.96		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	39,281.04	39,281.04		39,281.04		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	641.92	641.92		641.92		
Repayment of long term debt	0000	9780	641.92					
Payment of interest or long term debt	0000	9780		641.92				
Repayment of long term debt	0000	9780				641.92		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Tax Relief Subventions								
Voted Indebtedness Levies								
Homeowners' Exemptions		8571	0.00	0.00	1,326.56	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	1,326.56	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Voted Indebtedness Levies								
Secured Roll		8611	0.00	0.00	143,267.84	0.00	0.00	0.0%
Unsecured Roll		8612	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8613	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8614	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	1,391.30	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	144,659.14	0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	145,985.70	0.00		
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Bond Redemptions		7433	0.00	0.00	0.00	0.00	0.00	0.0%
Bond Interest and Other Service Charges		7434	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund		7614	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.00	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.00	0.00		
B. EXPENSES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Depreciation		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENSES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.00	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			0.00	0.00	0.00	0.00		
F. NET POSITION								
1) Beginning Net Position								
a) As of July 1 - Unaudited		9791	2,279.60	2,279.60		2,279.60	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,279.60	2,279.60		2,279.60		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			2,279.60	2,279.60		2,279.60		
2) Ending Net Position, June 30 (E + F1e)			2,279.60	2,279.60		2,279.60		
Components of Ending Net Position								
a) Net Investment in Capital Assets		9796	0.00	0.00		0.00		
b) Restricted Net Position		9797	0.00	0.00		0.00		
c) Unrestricted Net Position		9790	2,279.60	2,279.60		2,279.60		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER STATE REVENUE								
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
In-District Premiums/Contributions		8674	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENSES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
DEPRECIATION								
Depreciation Expense		6900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, DEPRECIATION			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENSES			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name):										
A. BEGINNING CASH			631,617.38	935,414.44	1,011,940.13	1,149,268.15	553,989.59	481,012.36	492,894.74	512,202.48
B. RECEIPTS										
LCFF/Revenue Limit Sources										
Principal Apportionment	8010-8019		794,877.00	449,970.00	1,179,461.00	809,946.00	915,716.88	815,716.88	915,716.88	1,015,716.88
Property Taxes	8020-8079					9,015.89	190,266.59	239,053.62	236,319.59	
Miscellaneous Funds	8080-8099		18,550.00						130,640.00	
Federal Revenue	8100-8299		165,046.90	5,575.29	4,378.68	4,945.85		196,983.53	21,387.00	37,325.00
Other State Revenue	8300-8599		50,588.01	40,585.00	321,343.24	18,449.07	169,362.25	120,039.00	69,902.26	
Other Local Revenue	8600-8799		93,522.36	26,079.50	10,933.85	6,945.70	10,379.58	157,359.09	82,597.90	27,110.00
Interfund Transfers In	8910-8929									
All Other Financing Sources	8930-8979									
TOTAL RECEIPTS			1,122,584.27	522,209.79	1,516,116.77	849,302.51	1,285,725.30	1,529,152.12	1,456,563.63	1,080,151.88
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		111,199.52	118,663.40	644,892.70	652,598.25	663,466.00	675,000.00	727,038.05	652,598.25
Classified Salaries	2000-2999		116,784.15	134,695.32	186,782.24	200,819.13	200,781.00	200,947.42	207,537.90	200,819.13
Employee Benefits	3000-3999		197,811.58	58,362.25	261,967.45	271,419.12	281,582.04	290,000.00	300,411.71	267,565.56
Books and Supplies	4000-4999		60,066.46	58,955.16	155,686.93	110,037.76	50,000.00	50,000.00	75,000.00	40,000.00
Services	5000-5999		76,063.06	75,044.33	108,312.64	168,395.22	161,551.17	175,000.00	125,945.91	25,000.00
Capital Outlay	6000-6599					40,698.86		125,000.00		
Other Outgo	7000-7499		2,644.64		1,322.32	1,322.32	1,322.32	1,322.32	1,322.32	1,322.32
Interfund Transfers Out	7600-7629									
All Other Financing Uses	7630-7699									
TOTAL DISBURSEMENTS			564,569.41	445,720.46	1,358,964.28	1,445,290.66	1,358,702.53	1,517,269.74	1,437,255.89	1,187,305.26
D. BALANCE SHEET ITEMS										
<u>Assets and Deferred Outflows</u>										
Cash Not In Treasury	9111-9199	(278,729.00)								
Accounts Receivable	9200-9299	(883,074.11)	23,159.10							
Due From Other Funds	9310	(70,612.88)			(20,000.00)					
Stores	9320	(15,272.89)								
Prepaid Expenditures	9330									
Other Current Assets	9340									
Deferred Outflows of Resources	9490									
SUBTOTAL		(1,247,688.88)	23,159.10	0.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
<u>Liabilities and Deferred Inflows</u>										
Accounts Payable	9500-9599	(338,129.90)	277,376.90	(36.36)	(175.53)	(709.59)				
Due To Other Funds	9610	(60,000.00)								
Current Loans	9640									
Unearned Revenues	9650	(9,886.93)								
Deferred Inflows of Resources	9690									
SUBTOTAL		(408,016.83)	277,376.90	(36.36)	(175.53)	(709.59)	0.00	0.00	0.00	0.00
<u>Nonoperating</u>										
Suspense Clearing	9910									
TOTAL BALANCE SHEET ITEMS		(839,672.05)	(254,217.80)	36.36	(19,824.47)	709.59	0.00	0.00	0.00	0.00
E. NET INCREASE/DECREASE (B - C + D)			303,797.06	76,525.69	137,328.02	(595,278.56)	(72,977.23)	11,882.38	19,307.74	(107,153.38)
F. ENDING CASH (A + E)			935,414.44	1,011,940.13	1,149,268.15	553,989.59	481,012.36	492,894.74	512,202.48	405,049.10
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):									
A. BEGINNING CASH		405,049.10	(49,663.42)	(91,792.19)	32,575.40				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019	915,716.88	915,716.88	970,714.88	806,716.84			10,505,987.00	10,505,987.00
Property Taxes	8020-8079		330,000.00	250,000.00	702,344.31			1,957,000.00	1,957,000.00
Miscellaneous Funds	8080-8099		0.00	104,400.00				253,590.00	253,590.00
Federal Revenue	8100-8299	138,422.00	46,517.09	29,875.00	54,955.00	27,809.19		733,220.53	733,220.53
Other State Revenue	8300-8599	75,000.00	99,467.35	160,000.00	300,758.42	111,000.00		1,536,494.60	1,536,494.60
Other Local Revenue	8600-8799	24,242.97	27,020.05	57,846.12	156,628.04	7,254.19		687,919.35	687,919.35
Interfund Transfers In	8910-8929							0.00	0.00
All Other Financing Sources	8930-8979							0.00	0.00
TOTAL RECEIPTS		1,153,381.85	1,418,721.37	1,572,836.00	2,021,402.61	146,063.38	0.00	15,674,211.48	15,674,211.48
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	652,560.80	665,598.25	665,598.25	665,598.25		0.00	6,894,811.72	6,894,811.72
Classified Salaries	2000-2999	224,114.45	224,114.45	224,114.45	229,405.07		0.00	2,350,914.71	2,350,914.71
Employee Benefits	3000-3999	391,419.12	317,645.01	296,491.57	726,694.02		0.00	3,661,369.43	3,661,369.43
Books and Supplies	4000-4999	125,000.00	87,000.00	95,000.00	60,000.00	59,788.79	0.00	1,026,535.10	1,026,535.10
Services	5000-5999	215,000.00	166,492.43	160,000.00	180,000.00	45,843.00	0.00	1,682,647.76	1,682,647.76
Capital Outlay	6000-6599			7,264.14	0.00	0.00	0.00	172,963.00	172,963.00
Other Outgo	7000-7499	0.00	0.00	0.00	0.00		(33,778.56)	(23,200.00)	(23,200.00)
Interfund Transfers Out	7600-7629				60,000.00			60,000.00	60,000.00
All Other Financing Uses	7630-7699							0.00	0.00
TOTAL DISBURSEMENTS		1,608,094.37	1,460,850.14	1,448,468.41	1,921,697.34	105,631.79	(33,778.56)	15,826,041.72	15,826,041.72
D. BALANCE SHEET ITEMS									
<u>Assets and Deferred Outflows</u>									
Cash Not In Treasury	9111-9199							0.00	
Accounts Receivable	9200-9299							23,159.10	
Due From Other Funds	9310							(20,000.00)	
Stores	9320							0.00	
Prepaid Expenditures	9330							0.00	
Other Current Assets	9340							0.00	
Deferred Outflows of Resources	9490							0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	3,159.10	
<u>Liabilities and Deferred Inflows</u>									
Accounts Payable	9500-9599						0.00	276,455.42	
Due To Other Funds	9610						(277,376.90)	(277,376.90)	
Current Loans	9640							0.00	
Unearned Revenues	9650							0.00	
Deferred Inflows of Resources	9690							0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	(277,376.90)	(921.48)	
<u>Nonoperating</u>									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		0.00	0.00	0.00	0.00	0.00	277,376.90	4,080.58	
E. NET INCREASE/DECREASE (B - C + D)		(454,712.52)	(42,128.77)	124,367.59	99,705.27	40,431.59	311,155.46	(147,749.66)	(151,830.24)
F. ENDING CASH (A + E)		(49,663.42)	(91,792.19)	32,575.40	132,280.67				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								483,867.72	

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	12,462,987.00	6.69%	13,296,815.00	2.00%	13,563,228.00
2. Federal Revenues	8100-8299	0.00	0.00%		0.00%	
3. Other State Revenues	8300-8599	436,271.00	-41.03%	257,257.00	0.00%	257,257.00
4. Other Local Revenues	8600-8799	197,600.00	-12.65%	172,600.00	0.00%	172,600.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(1,587,903.28)	-2.80%	(1,543,447.12)	12.03%	(1,729,055.57)
6. Total (Sum lines A1 thru A5c)		11,508,954.72	5.86%	12,183,224.88	0.66%	12,264,029.43
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				5,987,671.41		6,183,082.41
b. Step & Column Adjustment				120,411.00		96,257.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				75,000.00		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	5,987,671.41	3.26%	6,183,082.41	1.56%	6,279,339.41
2. Classified Salaries						
a. Base Salaries				1,496,360.27		1,495,518.62
b. Step & Column Adjustment				63,716.67		56,586.07
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(64,558.32)		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	1,496,360.27	-0.06%	1,495,518.62	3.78%	1,552,104.69
3. Employee Benefits	3000-3999	2,440,278.48	5.57%	2,576,234.26	5.05%	2,706,210.73
4. Books and Supplies	4000-4999	640,138.00	22.63%	784,976.00	0.00%	784,976.00
5. Services and Other Operating Expenditures	5000-5999	940,677.00	-4.22%	900,982.00	0.00%	900,982.00
6. Capital Outlay	6000-6999	33,963.00	-11.67%	30,000.00	0.00%	30,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	18,196.00	-100.00%	0.00	0.00%	0.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(106,066.37)	-48.35%	(54,783.94)	0.00%	(54,783.94)
9. Other Financing Uses						
a. Transfers Out	7600-7629	60,000.00	75.00%	105,000.00	0.00%	105,000.00
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		11,511,217.79	4.43%	12,021,009.35	2.35%	12,303,828.89
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(2,263.07)		162,215.53		(39,799.46)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		774,882.46		772,619.39		934,834.92
2. Ending Fund Balance (Sum lines C and D1)		772,619.39		934,834.92		895,035.46
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00				
2. Other Commitments	9760	0.00				
d. Assigned	9780	0.00				
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	0.00				
2. Unassigned/Unappropriated	9790	772,619.39		934,834.92		895,035.46
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		772,619.39		934,834.92		895,035.46

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	772,619.39		934,834.92		895,035.46
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00				
b. Reserve for Economic Uncertainties	9789	0.00				
c. Unassigned/Unappropriated	9790	0.00				
3. Total Available Reserves (Sum lines E1a thru E2c)		772,619.39		934,834.92		895,035.46
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
B1d. Budget increase of 1 FTE teacher for growth at Kermit McKenzie Middle School. B2d. Elimination of Coordinator of Little House by the Park position						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	253,590.00	2.15%	259,042.18	2.35%	265,129.67
2. Federal Revenues	8100-8299	733,220.53	0.00%	733,220.53	0.00%	733,220.53
3. Other State Revenues	8300-8599	1,100,223.60	0.00%	1,100,233.60	0.00%	1,100,233.60
4. Other Local Revenues	8600-8799	490,319.35	-71.17%	141,337.00	0.00%	141,337.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	
c. Contributions	8980-8999	1,587,903.28	-2.80%	1,543,447.12	12.03%	1,729,055.57
6. Total (Sum lines A1 thru A5c)		4,165,256.76	-9.31%	3,777,280.43	5.07%	3,968,976.37
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				907,140.31		995,093.56
b. Step & Column Adjustment				12,953.25		14,612.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				75,000.00		
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	907,140.31	9.70%	995,093.56	1.47%	1,009,705.56
2. Classified Salaries						
a. Base Salaries				854,554.44		764,504.42
b. Step & Column Adjustment				19,753.25		15,233.32
c. Cost-of-Living Adjustment						
d. Other Adjustments				(109,803.27)		
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	854,554.44	-10.54%	764,504.42	1.99%	779,737.74
3. Employee Benefits	3000-3999	1,221,090.95	4.79%	1,279,561.21	3.62%	1,325,907.26
4. Books and Supplies	4000-4999	386,397.10	6.99%	413,416.57	-21.42%	324,859.69
5. Services and Other Operating Expenditures	5000-5999	741,970.76	-5.79%	698,999.46	-33.89%	462,104.61
6. Capital Outlay	6000-6999	139,000.00	0.00%	139,000.00	-100.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	0.00	0.00%	0.00	0.00%	0.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	64,670.37	3.08%	66,661.51	0.00%	66,661.51
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%		0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%		0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		4,314,823.93	0.98%	4,357,236.73	-8.91%	3,968,976.37
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(149,567.17)		(579,956.30)		0.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		696,406.97		546,839.80		(33,116.50)
2. Ending Fund Balance (Sum lines C and D1)		546,839.80		(33,116.50)		(33,116.50)
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	546,839.80		0.00		
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		(33,116.50)		(33,116.50)
f. Total Components of Ending Fund Balance						
(Line D3f must agree with line D2)		546,839.80		(33,116.50)		(33,116.50)

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
B1d. Addition of 1 FTE Resource teacher at Kermit McKenzie due to growth. B2d. Reduction of 3 FTE's at Little House by the Park.						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	12,716,577.00	6.60%	13,555,857.18	2.01%	13,828,357.67
2. Federal Revenues	8100-8299	733,220.53	0.00%	733,220.53	0.00%	733,220.53
3. Other State Revenues	8300-8599	1,536,494.60	-11.65%	1,357,490.60	0.00%	1,357,490.60
4. Other Local Revenues	8600-8799	687,919.35	-54.36%	313,937.00	0.00%	313,937.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		15,674,211.48	1.83%	15,960,505.31	1.71%	16,233,005.80
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				6,894,811.72		7,178,175.97
b. Step & Column Adjustment				133,364.25		110,869.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				150,000.00		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	6,894,811.72	4.11%	7,178,175.97	1.54%	7,289,044.97
2. Classified Salaries						
a. Base Salaries				2,350,914.71		2,260,023.04
b. Step & Column Adjustment				83,469.92		71,819.39
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(174,361.59)		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	2,350,914.71	-3.87%	2,260,023.04	3.18%	2,331,842.43
3. Employee Benefits	3000-3999	3,661,369.43	5.31%	3,855,795.47	4.57%	4,032,117.99
4. Books and Supplies	4000-4999	1,026,535.10	16.74%	1,198,392.57	-7.39%	1,109,835.69
5. Services and Other Operating Expenditures	5000-5999	1,682,647.76	-4.91%	1,599,981.46	-14.81%	1,363,086.61
6. Capital Outlay	6000-6999	172,963.00	-2.29%	169,000.00	-82.25%	30,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	18,196.00	-100.00%	0.00	0.00%	0.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(41,396.00)	-128.69%	11,877.57	0.00%	11,877.57
9. Other Financing Uses						
a. Transfers Out	7600-7629	60,000.00	75.00%	105,000.00	0.00%	105,000.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		15,826,041.72	3.49%	16,378,246.08	-0.64%	16,272,805.26
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(151,830.24)		(417,740.77)		(39,799.46)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		1,471,289.43		1,319,459.19		901,718.42
2. Ending Fund Balance (Sum lines C and D1)		1,319,459.19		901,718.42		861,918.96
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740	546,839.80		0.00		0.00
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
2. Unassigned/Unappropriated	9790	772,619.39		901,718.42		861,918.96
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		1,319,459.19		901,718.42		861,918.96

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	772,619.39		934,834.92		895,035.46
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z			(33,116.50)		(33,116.50)
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		772,619.39		901,718.42		861,918.96
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		4.88%		5.51%		5.30%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	No					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)		0.00		0.00		0.00
2. District ADA Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections)		1,230.00		1,230.00		1,230.00
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		15,826,041.72		16,378,246.08		16,272,805.26
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		15,826,041.72		16,378,246.08		16,272,805.26
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		3%		3%		3%
e. Reserve Standard - By Percent (Line F3c times F3d)		474,781.25		491,347.38		488,184.16
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		474,781.25		491,347.38		488,184.16
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Dress And Grooming

The Governing Board believes that appropriate dress and grooming by district employees contribute to a productive learning environment and model positive behavior. During school hours and at school activities, employees shall maintain professional standards of dress and grooming that demonstrate their high regard for education, present an image consistent with their job responsibilities and assignment, and not endanger the health or safety of employees or students. All employees shall be held to the same standards unless their assignment provides for modified dress as approved by their supervisor.

(cf. 4118 - Suspension/Disciplinary Action)

(cf. 4119.25/4219.25/4319.25 - Political Activities of Employees)

(cf. 4218 - Dismissal/Suspension/Disciplinary Action)

(cf. 5132 - Dress and Grooming)

Legal Reference:

EDUCATION CODE

35160 Authority of governing boards

35160.1 Broad authority of school districts

GOVERNMENT CODE

3543.2 Scope of representation

12949 Dress standards, consistency with gender identity

COURT DECISIONS

San Mateo City School District v. PERB (1983) 33 Cal. 3d 850

Domico v. Rapides Parish School Board (5th Cir. 1982) 675 F.2d 100

East Hartford Education Assn. v. Board of Education (2d Cir. 1977) 562 F. 2d 856

Finot v. Pasadena Board of Education (1967) 250 Cal.App.2d 189

PUBLIC EMPLOYMENT RELATIONS BOARD DECISIONS

Santa Ana Unified School District (1998) 22 PERC P29, 136

Inglewood Unified School District (1985) 10 PERC P17, 000

Management Resources:

WEB SITES

Public Employment Relations Board: <http://www.perb.ca.gov>

Policy GUADALUPE UNION SCHOOL DISTRICT

Media Relations

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The Governing Board recognizes that the media significantly influences the public's understanding of school issues and can greatly assist the district in communicating with the community about school needs.

The Board respects the public's right to information and recognizes that the media has a legitimate interest in the schools and a responsibility to provide the community with news.

The Superintendent or designee shall coordinate the release of information concerning the district and the actions of the Board.

Media representatives are welcome at all Board meetings and shall receive meeting announcements and agendas upon request.

Like all visitors, media representatives are encouraged to identify themselves when they enter school grounds so as to avoid causing disruption or confusion. The principal or designee of each school shall provide the media with information relating to his/her school, including information about student awards, school accomplishments and events of special interest.

(cf. [1250](#) - Visitors/Outsiders)

(cf. [3515.2](#) - Disruptions)

District employees are encouraged to cooperate with members of the press, radio and television. Employees should always make it clear that they are expressing their own personal viewpoints when so doing. They should not express viewpoints on behalf of the district unless they have been designated to do so.

Media representatives who wish to interview or photograph students at school are strongly encouraged to make prior arrangements with the principal so as to alleviate any possibility of disturbances on campus. This also allows the principal to arrange for interview times that will not interfere with the student's class attendance.

The district shall not release information which is private or confidential as identified by law and Board policy or administrative regulation.

(cf. [1340](#) - Access to District Records)

(cf. [5125](#) - Student Records)

(cf. [5125.1](#) - Release of Directory Information)

During a disturbance or crisis situation, the first priority of school staff is to address the situation at hand. At such times, media inquiries shall be routed to the Superintendent or designee, who shall:

1. Prepare an official statement responding to the particular situation.
2. Update the official statement as events unfold.
3. Keep staff and students well informed.

(cf. [9010](#) - Public Statements)

Legal Reference:

EDUCATION CODE

[32210](#) Willful disturbance of public school or meeting

[32211](#) Threatened disruption or interference with classes

[35144](#) Special meetings

[35145](#) Public meetings

[35145.5](#) Agenda; public participation

[35146](#) Closed sessions

[35160](#) Authority of governing boards

[35172](#) Promotional Activities

Policy GUADALUPE UNION SCHOOL DISTRICT

adopted: May 11, 1993 Guadalupe, California

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2. Update the official statement as events unfold.
3. Keep staff and students well informed.

(cf. [9010](#) - Public Statements)

Legal Reference:

EDUCATION CODE

[32210](#) Willful disturbance of public school or meeting

[32211](#) Threatened disruption or interference with classes

[35144](#) Special meetings

[35145](#) Public meetings

[35145.5](#) Agenda; public participation

[35146](#) Closed sessions

[35160](#) Authority of governing boards

[35172](#) Promotional Activities

Policy GUADALUPE UNION SCHOOL DISTRICT

adopted: May 11, 1993 Guadalupe, California

Guadalupe Union School District

Administrative Regulation

Visitors/Outsiders

AR [1112]

Community Relations

The Superintendent or designee shall post at every entrance to each school and school grounds a notice describing registration requirements, school hours or hours during which registration is required, the registration location, the route to take to that location, and the penalties for violation of registration requirements. (Education Code 32211; Penal Code 627.6)

Unless otherwise directed by the principal or designee, a staff member shall accompany visitors/outsideers while they are on school grounds.

Outsider Registration

Outsiders shall register upon entering school premises during school hours. Any person other than the following is considered an outsider: (Evidence Code 1070; Penal Code 627.1, 627.2)

1. A student of the school, unless currently under suspension
2. A parent/guardian of a student of the school
3. A Board of Trustees member or district employee
4. A public employee whose employment requires being on school grounds, or any person who is on school grounds at the school's request
5. A representative of a school employee organization who is engaged in activities related to the representation of school employees
6. An elected public official
7. A publisher, editor, reporter, or other person connected with or employed by a newspaper, magazine, other periodical publication, press association or wire service, radio station, or television station

(cf. BP 1112 - Media Relations)

Registration Procedure

In order to register, an outsider shall, upon request, furnish the principal or designee with the following information: (Penal Code 627.3)

1. His/her name, address, and occupation
2. His/her age, if less than 21
3. His/her purpose for entering school grounds
4. Proof of identity
5. Other information consistent with the provisions of law

Principal's Registration Authority

The principal or designee may refuse to register any outsider if he/she reasonably concludes that the individual's presence or acts would disrupt the school, students, or employees; would result in damage to property; or would result in the distribution or use of a controlled substance. The principal or designee or school security officer may revoke any outsider's registration if he/she has a reasonable basis for concluding that the individual's presence on school grounds would interfere or is interfering with the peaceful conduct of school activities or would disrupt or is disrupting the school, students, or staff. (Penal Code 627.4)

(cf. 3515.2 - Disruptions)

When an outsider fails to register, or when the principal or designee denies or revokes an outsider's registration privileges, the principal or designee may request that the individual promptly leave school grounds. When an outsider is directed to leave, the principal or designee shall inform him/her that if he/she reenters the school within seven days he/she may be guilty of a misdemeanor subject to a fine and/or imprisonment. (Penal Code 627.7)

Appeal Procedure

Any person who is denied registration or whose registration is revoked may appeal to the Superintendent or principal by submitting, within five days after the person's departure from school, a written request for a hearing. This request must state why he/she believes the denial or revocation was improper and must provide an address to which the hearing notice may be sent. Upon receipt of the request for a hearing, the Superintendent or principal shall promptly mail a notice of the hearing to the person requesting it. A hearing before the Superintendent or principal shall be held within seven days after receipt of the request. (Penal Code 627.5)

(cf. 1312.1- Complaints Concerning District Employees)
(cf.1312.3- Uniform Complaint Procedures)

Regulation GUADALUPE UNION SCHOOL DISTRICT
Approved:

Fund 01 - General Fund		Fiscal Year 2018 through 02/28/2018				
		Budget	Actual	Encumbrance	Balance	Avail
REVENUES						
LCFF Revenue Sources	(8010-8099)	12,761,579.00	7,387,939.54		5,373,639.46	42%
Federal Revenue	(8100-8299)	690,092.00	32,644.49		657,447.51	95%
Other State Revenue	(8300-8599)	1,536,494.60	631,898.27		904,596.33	59%
Other Local Revenue	(8600-8799)	677,327.64	335,105.69		342,221.95	51%
Total Revenues		15,665,493.24	8,387,587.99		7,277,905.25	46%
EXPENDITURES						
Certificated Salaries	(1000-1999)	7,008,398.72	4,199,491.64	.00	2,808,907.08	40%
Classified Salaries	(2000-2999)	2,348,362.96	1,435,810.55	.00	912,552.41	39%
Employee Benefits	(3000-3999)	3,521,922.30	1,909,403.38	7,833.36	1,604,685.56	46%
Books and Supplies	(4000-4999)	1,200,436.93	561,866.52	160,448.54	478,121.87	40%
Services & Operating Expenses	(5000-5999)	1,822,417.77	926,176.53	640,929.45	255,311.79	14%
Capital Outlay	(6000-6999)	347,187.00	61,290.56	3,241.88	282,654.56	81%
Other Outgo	(7100-7299, 7400-7499)	18,196.00	11,328.56	17,166.99	(10,299.55)	(57)%
Transfer of Indirect Costs	(7300-7399)	(41,396.00)	.00	.00	(41,396.00)	100%
Total Expenditures		16,225,525.68	9,105,367.74	829,620.22	6,290,537.72	39%
Operating Surplus/(Deficit)		(560,032.44)	(717,779.75)	(1,547,399.97)		
OTHER FINANCING SOURCES/USES						
Interfund Transfers Out	(7600-7629)	60,000.00	.00	.00	60,000.00	100%
Contributions	(8980-8999)	3,863.10	.00		3,863.10	100%
Total Other Financing Sources/Uses		(56,136.90)	.00	.00	(56,136.90)	100%
Net Surplus/(Deficit)		(616,169.34)	(717,779.75)	(1,547,399.97)		
Beginning Fund Balance		1,471,289.35	1,471,289.35	1,471,289.35		
Net Ending Fund Balance		855,120.01	753,509.60	(76,110.62)		
*** calculated ***						
Components of Ending Fund Balance						
Unassigned/Unappropriated - 9790		855,120.01	.00			
Ending Fund Balance		855,120.01	.00			

Fund 07 - Tax Rev Anticipation Note Fund		Fiscal Year 2018 through 02/28/2018			
	Budget	Actual	Encumbrance	Balance	Avail
Beginning Fund Balance	.08	.08	.08		
Net Ending Fund Balance	.08	.08	.08		
*** calculated ***					
Components of Ending Fund Balance					
Unassigned/Unappropriated - 9790	.08	.00			
Ending Fund Balance	.08	.00			

Fund 12 - Child Dvlpmt Fund		Fiscal Year 2018 through 02/28/2018				
		Budget	Actual	Encumbrance	Balance	Avail
REVENUES						
Other State Revenue	(8300-8599)	70,898.00	.00		70,898.00	100%
Other Local Revenue	(8600-8799)	.00	22.80		(22.80)	0%
Total Revenues		70,898.00	22.80		70,875.20	100%
EXPENDITURES						
Certificated Salaries	(1000-1999)	31,052.00	7,925.87	.00	23,126.13	74%
Classified Salaries	(2000-2999)	9,968.70	6,284.81	.00	3,683.89	37%
Employee Benefits	(3000-3999)	3,527.40	1,994.12	.00	1,533.28	43%
Books and Supplies	(4000-4999)	17,390.22	17,187.02	.00	203.20	1%
Services & Operating Expenses	(5000-5999)	13,859.68	5,461.29	.00	8,398.39	61%
Total Expenditures		75,798.00	38,853.11	.00	36,944.89	49%
Operating Surplus/(Deficit)		(4,900.00)	(38,830.31)	(38,830.31)		
Beginning Fund Balance		.00	42,387.12	42,387.12		
Net Ending Fund Balance		(4,900.00)	3,556.81	3,556.81		
*** calculated ***						
Components of Ending Fund Balance						
Unassigned/Unappropriated - 9790		(4,900.00)	.00			
Ending Fund Balance		(4,900.00)	.00			

Fund 13 - Cafeteria Spec Rev Fund		Fiscal Year 2018 through 02/28/2018				
		Budget	Actual	Encumbrance	Balance	Avail
REVENUES						
Federal Revenue	(8100-8299)	1,068,843.80	467,398.99		601,444.81	56%
Other State Revenue	(8300-8599)	91,000.00	39,587.09		51,412.91	56%
Other Local Revenue	(8600-8799)	9,000.00	7,976.54		1,023.46	11%
Total Revenues		1,168,843.80	514,962.62		653,881.18	56%
EXPENDITURES						
Classified Salaries	(2000-2999)	459,260.10	274,113.73	.00	185,146.37	40%
Employee Benefits	(3000-3999)	154,935.88	85,399.53	.00	69,536.35	45%
Books and Supplies	(4000-4999)	525,264.00	319,433.37	159,272.04	46,558.59	9%
Services & Operating Expenses	(5000-5999)	109,830.00	62,133.84	23,616.06	24,080.10	22%
Capital Outlay	(6000-6999)	8,000.00	3,918.57	.00	4,081.43	51%
Transfer of Indirect Costs	(7300-7399)	41,396.00	.00	.00	41,396.00	100%
Total Expenditures		1,298,685.98	744,999.04	182,888.10	370,798.84	29%
Operating Surplus/(Deficit)		(129,842.18)	(230,036.42)	(412,924.52)		
Beginning Fund Balance		182,337.24	182,337.24	182,337.24		
Net Ending Fund Balance		52,495.06	(47,699.18)	(230,587.28)		
*** calculated ***						
Components of Ending Fund Balance						
Unassigned/Unappropriated - 9790		52,495.06	.00			
Ending Fund Balance		52,495.06	.00			

Fund 14 - Deferred Maintenance Fund		Fiscal Year 2018 through 02/28/2018				
		Budget	Actual	Encumbrance	Balance	Avail
REVENUES						
Other Local Revenue	(8600-8799)	800.00	260.05		539.95	67%
Total Revenues		800.00	260.05		539.95	67%
EXPENDITURES						
Services & Operating Expenses	(5000-5999)	76,088.99	13,300.00	.00	62,788.99	83%
Capital Outlay	(6000-6999)	38,500.00	5,653.86	.00	32,846.14	85%
Total Expenditures		114,588.99	18,953.86	.00	95,635.13	83%
Operating Surplus/(Deficit)		(113,788.99)	(18,693.81)	(18,693.81)		
OTHER FINANCING SOURCES/USES						
Interfund Transfers In	(8900-8929)	60,000.00	.00		60,000.00	100%
Total Other Financing Sources/Uses		60,000.00	.00		60,000.00	100%
Net Surplus/(Deficit)		(53,788.99)	(18,693.81)	(18,693.81)		
Beginning Fund Balance		53,788.99	53,788.99	53,788.99		
Net Ending Fund Balance		.00	35,095.18	35,095.18		
*** calculated ***						

Fund 21 - Building Fund 1 - Measure M		Fiscal Year 2018 through 02/28/2018				
		Budget	Actual	Encumbrance	Balance	Avail
REVENUES						
Other Local Revenue	(8600-8799)	.00	3,503.85		(3,503.85)	0%
Total Revenues		.00	3,503.85		(3,503.85)	0%
EXPENDITURES						
Capital Outlay	(6000-6999)	52,906.88	40,232.00	12,674.88	0.00	0%
Total Expenditures		52,906.88	40,232.00	12,674.88	.00	0%
Operating Surplus/(Deficit)		(52,906.88)	(36,728.15)	(49,403.03)		
Beginning Fund Balance		789,359.60	789,359.60	789,359.60		
Net Ending Fund Balance		736,452.72	752,631.45	739,956.57		
*** calculated ***						
Components of Ending Fund Balance						
Unassigned/Unappropriated - 9790		736,452.72	.00			
Ending Fund Balance		736,452.72	.00			

Fund 22 - Building Fund 2 - Measure N		Fiscal Year 2018 through 02/28/2018				
		Budget	Actual	Encumbrance	Balance	Avail
REVENUES						
Other Local Revenue	(8600-8799)	.00	5,806.50		(5,806.50)	0%
Total Revenues		.00	5,806.50		(5,806.50)	0%
EXPENDITURES						
Books and Supplies	(4000-4999)	40,332.76	46,835.97	11,372.02	(17,875.23)	(44)%
Services & Operating Expenses	(5000-5999)	57,442.00	132,117.83	33,940.17	(108,616.00)	(189)%
Capital Outlay	(6000-6999)	770,166.48	186,128.08	26,741.79	557,296.61	72%
Other Outgo	(7100-7299, 7400-7499)	79,700.76	36,896.77	38,083.41	4,720.58	6%
Total Expenditures		947,642.00	401,978.65	110,137.39	435,525.96	46%
Operating Surplus/(Deficit)		(947,642.00)	(396,172.15)	(506,309.54)		
Beginning Fund Balance		1,369,641.31	1,369,641.31	1,369,641.31		
Net Ending Fund Balance		421,999.31	973,469.16	863,331.77		
*** calculated ***						
Components of Ending Fund Balance						
Unassigned/Unappropriated - 9790		421,999.31	.00			
Ending Fund Balance		421,999.31	.00			

Fund 25 - Capital Facilities Fund		Fiscal Year 2018 through 02/28/2018				
		Budget	Actual	Encumbrance	Balance	Avail
REVENUES						
Other Local Revenue	(8600-8799)	254,140.00	250,584.87		3,555.13	1%
Total Revenues		254,140.00	250,584.87		3,555.13	1%
EXPENDITURES						
Services & Operating Expenses	(5000-5999)	144,379.50	.00	.00	144,379.50	100%
Capital Outlay	(6000-6999)	442,058.26	79,400.00	65,425.00	297,233.26	67%
Total Expenditures		586,437.76	79,400.00	65,425.00	441,612.76	75%
Operating Surplus/(Deficit)		(332,297.76)	171,184.87	105,759.87		
Beginning Fund Balance		332,297.76	332,297.76	332,297.76		
Net Ending Fund Balance		.00	503,482.63	438,057.63		
*** calculated ***						

Fund 35 - Cnty Schl Facilities Fund 1		Fiscal Year 2018 through 02/28/2018				
		Budget	Actual	Encumbrance	Balance	Avail
REVENUES						
Other Local Revenue	(8600-8799)	12,000.00	13,084.91		(1,084.91)	(9)%
Total Revenues		12,000.00	13,084.91		(1,084.91)	(9)%
EXPENDITURES						
Services & Operating Expenses	(5000-5999)	33,726.00	7,713.49	21,622.38	4,390.13	13%
Capital Outlay	(6000-6999)	2,476,524.00	.00	.00	2,476,524.00	100%
Total Expenditures		2,510,250.00	7,713.49	21,622.38	2,480,914.13	99%
Operating Surplus/(Deficit)		(2,498,250.00)	5,371.42	(16,250.96)		
Beginning Fund Balance		2,559,933.65	2,560,183.65	2,560,183.65		
Net Ending Fund Balance		61,683.65	2,565,555.07	2,543,932.69		
*** calculated ***						
Components of Ending Fund Balance						
Unassigned/Unappropriated - 9790		61,683.65	.00			
Ending Fund Balance		61,683.65	.00			

Fund 40 - Spec Resv Cap Outlay Proj 1		Fiscal Year 2018 through 02/28/2018				
		Budget	Actual	Encumbrance	Balance	Avail
REVENUES						
Other State Revenue	(8300-8599)	71,500.00	.00		71,500.00	100%
Other Local Revenue	(8600-8799)	.00	646.67		(646.67)	0%
Total Revenues		71,500.00	646.67		70,853.33	99%
EXPENDITURES						
Services & Operating Expenses	(5000-5999)	38,500.00	23,680.00	14,820.00	0.00	0%
Capital Outlay	(6000-6999)	33,000.00	.00	664.13	32,335.87	98%
Total Expenditures		71,500.00	23,680.00	15,484.13	32,335.87	45%
Operating Surplus/(Deficit)		.00	(23,033.33)	(38,517.46)		
Net Surplus/(Deficit)		.00	(23,033.33)	(38,517.46)		
Net Ending Fund Balance		.00	(23,033.33)	(38,517.46)		
*** calculated ***						

Fund 51 - Bond Int & Redempt Fund 1 - M		Fiscal Year 2018 through 02/28/2018			
		Budget	Actual	Encumbrance	Balance Avail
REVENUES					
Other State Revenue	(8300-8599)	.00	665.73		(665.73) 0%
Other Local Revenue	(8600-8799)	.00	72,334.15		(72,334.15) 0%
Total Revenues		.00	72,999.88		(72,999.88) 0%
EXPENDITURES					
Other Outgo	(7100-7299, 7400-7499)	.00	29,268.75	.00	(29,268.75) 0%
Total Expenditures		.00	29,268.75	.00	(29,268.75) 0%
Operating Surplus/(Deficit)		.00	43,731.13	43,731.13	
Beginning Fund Balance		2,958.13	2,958.13	2,958.13	
Net Ending Fund Balance		2,958.13	46,689.26	46,689.26	
*** calculated ***					
Components of Ending Fund Balance					
Unassigned/Unappropriated - 9790		2,958.13	.00		
Ending Fund Balance		2,958.13	.00		

Fund 55 - Bond Int & Redempt Fund 2 - N		Fiscal Year 2018 through 02/28/2018			
		Budget	Actual	Encumbrance	Balance Avail
REVENUES					
Other State Revenue	(8300-8599)	.00	660.83		(660.83) 0%
Other Local Revenue	(8600-8799)	.00	72,324.99		(72,324.99) 0%
Total Revenues		.00	72,985.82		(72,985.82) 0%
EXPENDITURES					
Other Outgo	(7100-7299, 7400-7499)	.00	79,761.72	.00	(79,761.72) 0%
Total Expenditures		.00	79,761.72	.00	(79,761.72) 0%
Operating Surplus/(Deficit)		.00	(6,775.90)	(6,775.90)	
Beginning Fund Balance		36,964.83	36,964.83	36,964.83	
Net Ending Fund Balance		36,964.83	30,188.93	30,188.93	
*** calculated ***					
Components of Ending Fund Balance					
Unassigned/Unappropriated - 9790		36,964.83	.00		
Ending Fund Balance		36,964.83	.00		

Fund 67 - Self-Insurance Fund 1		Fiscal Year 2018 through 02/28/2018			
	Budget	Actual	Encumbrance	Balance	Avail
Beginning Fund Balance	2,279.60	2,279.60	2,279.60		
Net Ending Fund Balance	2,279.60	2,279.60	2,279.60		
*** calculated ***					
Components of Ending Fund Balance					
Unassigned/Unappropriated - 9790	2,279.60	.00			
Ending Fund Balance	2,279.60	.00			

**SISC**

SELF-INSURED SCHOOLS OF CALIFORNIA

**SISC INVESTMENT POOL STATEMENT
(Unaudited)**

February 23, 2018

Guadalupe Union School District
Ed Cora, Superintendent
P. O. Box 788
Guadalupe, CA 93434

For the quarter ending: December 31, 2017

Initial Investment:	September 30, 1996	\$75,287
Additional Investment:	October 1, 1997	\$62,174
		<u>\$137,461</u>

Market Value:	October 1, 2017	\$286,941
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Ending Market Value:	December 31, 2017	\$286,663
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Entrance to Date Return on Investment:		\$149,202
September 30, 1996 to December 31, 2017		

Current Period Return on Investment:		(\$278)
October 1, 2017 to December 31, 2017		

POOL'S QUARTERLY RETURN ON INVESTMENT:	-0.10%
ANNUALIZED:	-0.38%

POOL'S INCEPTION TO DATE RETURN ON INVESTMENT:	3.70%
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Note: The Pool's inception date is 7/01/94. If a district joined the pool after 7/01/94, their inception-to-date return may be different.

POOL'S YIELD TO MATURITY:	1.80%
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P. O. Box 1847 ♦ Bakersfield, CA 93303-1847 ♦ <http://sisc.kern.org/>
2000 K Street - Larry E. Reider Education Center ♦ Bakersfield, CA 93301 ♦ (661) 636-4710 ♦ FAX (661) 636-4156

A Joint Powers Authority administered by the Kern County Superintendent of Schools Office, Mary C. Barlow, Superintendent

SISC INVESTMENT POOL
OCT-DEC 2017
REINHART PARTNERS- INVESTMENT SUMMARY REPORT

Type of Investment	Issuer	Purchase Date	Par/Face Value	Dollar Amt Invested (cost)	Security Rating Moody's	Security Rating S & P	YTM Current Quarter 12/31/2017	Maturity Date	Days to Maturity	Incep-to-Date UNREALIZED Gain/(Loss) (Mkt Vlu-Cost)	Market Value Current Qtr 12/31/2017	Accrued Interest	Ending Portfolio Value (Mkt + Acc Int)
FEDERAL AGENCY	FHLB BDS	03/25/2008	\$1,000,000.00	\$1,027,000.00	Aaa	AAA	1.37%	03/09/2018	68	(20,900.00)	\$1,006,100.00	\$14,388.89	\$1,020,488.89
FEDERAL AGENCY	FNMA BDS	08/15/2013	\$1,000,000.00	\$965,810.00	Aaa	AAA	1.55%	05/21/2018	141	31,570.00	\$997,380.00	\$972.22	\$998,352.22
FEDERAL AGENCY	FHLMC NT	08/15/2013	\$2,000,000.00	\$1,892,460.00	Aaa	AAA	1.94%	10/02/2019	640	83,720.00	\$1,976,180.00	\$6,180.56	\$1,982,360.56
FEDERAL AGENCY	FNMA NTS	11/24/2014	\$1,500,000.00	\$1,509,600.00	Aaa	AAA	1.80%	11/27/2018	331	(11,970.00)	\$1,497,630.00	\$2,302.08	\$1,499,932.08
			\$5,500,000.00	\$5,394,870.00						\$82,420.00	\$5,477,290.00	\$23,843.75	\$5,501,133.75
CORPORATE BOND	COCA COLA CO NT	09/12/2013	\$1,670,000.00	\$1,654,118.30	AA3	AA-	1.75%	03/14/2018	73	15,531.00	\$1,669,649.30	\$8,189.96	\$1,677,839.26
CORPORATE BOND	COMERICA BANK NT	03/04/2016	\$1,514,000.00	\$1,505,264.22	A3	A-	2.56%	06/02/2020	884	6,737.30	\$1,512,001.52	\$3,049.03	\$1,515,050.55
CORPORATE BOND	EXXON MOBIL CORP	03/29/2016	\$700,000.00	\$709,296.00	Aaa	AA+	2.30%	03/01/2021	1156	(10,864.00)	\$698,432.00	\$5,184.67	\$703,616.67
CORPORATE BOND	KIMBERLY CLARK CORP	09/14/2016	\$110,000.00	\$120,793.20	A2	A	2.41%	03/01/2021	1156	(5,907.00)	\$114,886.20	\$1,420.83	\$116,307.03
CORPORATE BOND	CONSOLIDATED EDISON	09/15/2016	\$1,108,000.00	\$1,186,313.44	A2	A-	2.06%	04/01/2018	91	(67,953.64)	\$1,118,359.80	\$16,204.50	\$1,134,564.30
CORPORATE BOND	PPL ELEC UTILS BDS	09/15/2016	\$275,000.00	\$290,917.00	A1	A	2.48%	09/15/2021	1354	(11,217.25)	\$279,699.75	\$2,429.17	\$282,128.92
CORPORATE BOND	US BK NA CINCINNATI	04/03/2017	\$1,000,000.00	\$1,006,000.00	A1	AA-	2.10%	10/28/2019	666	(5,640.00)	\$1,000,360.00	\$3,718.75	\$1,004,078.75
CORPORATE BOND	NORTHERN TR CORP SR	05/16/2017	\$825,000.00	\$859,988.25	A2	A+	2.55%	08/23/2021	1331	(11,393.25)	\$848,595.00	\$12,000.00	\$860,595.00
CORPORATE BOND	NORTHERN TR CORP SR	06/06/2017	\$175,000.00	\$183,638.00	A2	A+	2.55%	08/23/2021	1331	(3,633.00)	\$180,005.00	\$0.00	\$180,005.00
CORPORATE BOND	BK OF NY MELLON MTN	08/10/2017	\$466,000.00	\$465,892.82	A1	A	1.90%	03/06/2018	65	(358.82)	\$465,534.00	\$2,009.63	\$467,543.63
CORPORATE BOND	UNITED TECH CORP	08/10/2017	\$1,261,000.00	\$1,252,412.59	A3	A-	2.58%	11/01/2021	1401	(20,428.20)	\$1,231,984.39	\$4,098.25	\$1,236,082.64
CORPORATE BOND	BB&T CORP BDS	08/22/2017	\$175,000.00	\$175,656.25	A2	A-	1.91%	06/19/2018	170	(565.25)	\$175,091.00	\$8,541.67	\$183,632.67
CORPORATE BOND	BS&T CORP BDS	08/24/2017	\$1,075,000.00	\$1,079,246.25	A2	A-	1.91%	06/19/2018	170	(3,687.25)	\$1,075,559.00	\$0.00	\$1,075,559.00
CORPORATE BOND	BERKSHIRE HATHAWAY	09/01/2017	\$435,000.00	\$439,054.20	Aa2	AA	2.07%	08/14/2019	591	(3,845.40)	\$435,208.80	\$3,476.38	\$438,685.18
CORPORATE BOND	NORTHERN TR CORP	09/20/2017	\$195,000.00	\$196,645.80	A	A+	2.39%	08/02/2022	1675	(1,792.05)	\$194,853.75	\$1,916.82	\$196,770.57
CORPORATE BOND	JOHNSON & JOHNSON	10/20/2017	\$335,000.00	\$338,051.85	A	A+	2.29%	03/03/2022	1523	(3,470.60)	\$334,581.25	\$4,026.75	\$338,608.00
CORPORATE BOND	BERKSHIRE HATHAWAY	10/23/2017	\$799,000.00	\$803,066.91	A	A+	1.89%	08/15/2018	227	(3,547.56)	\$799,519.35	\$6,036.89	\$805,556.24
CORPORATE BOND	PROCTER & GAMBLE CO	11/01/2017	\$1,251,000.00	\$1,256,416.83	A	A+	2.03%	11/01/2019	670	(8,344.17)	\$1,248,072.66	\$3,961.50	\$1,252,034.16
CORPORATE BOND	JOHNSON & JOHNSON	11/14/2017	\$411,000.00	\$412,348.08	A	A+	2.29%	03/03/2022	1523	(1,861.83)	\$410,486.25	\$0.00	\$410,486.25
CORPORATE BOND	EXXON MOBIL CO	12/14/2017	\$546,000.00	\$546,163.80	A	A+	2.44%	03/06/2022	1526	(1,037.40)	\$545,126.40	\$4,180.77	\$549,307.17
CORPORATE BOND	UNITED TECH CORP	12/15/2017	\$20,000.00	\$20,433.00	A	A+	2.65%	06/01/2022	1613	(61.60)	\$20,371.40	\$51.67	\$20,423.07
			\$14,346,000.00	\$14,501,716.79						(\$143,339.97)	\$14,358,376.82	\$90,497.24	\$14,448,874.06
MORTGAGE PASSTHRI FNMA #AM3498		12/14/2015	\$230,000.00	\$230,503.13	Aaa	AAA	2.24%	06/01/2020	883	(1,910.73)	\$228,592.40	\$3,735.25	\$232,327.65
MORTGAGE PASSTHRI FNMA #AM3498		05/11/2016	\$2,000,000.00	\$2,046,562.50	Aaa	AAA	2.24%	06/01/2020	883	(58,802.50)	\$1,987,760.00	\$0.00	\$1,987,760.00
MORTGAGE PASSTHRI FNMA #470620		08/25/2016	\$675,000.00	\$681,846.77	Aaa	AAA	2.11%	03/01/2019	425	(14,752.04)	\$667,094.73	\$1,320.33	\$668,415.06
MORTGAGE PASSTHRI FNMA #470570		08/26/2016	\$334,396.50	\$333,646.88	Aaa	AAA	2.08%	02/01/2019	397	(7,360.26)	\$326,286.62	\$656.31	\$326,942.93
MORTGAGE PASSTHRI FNMA REMIC TRUST		12/15/2016	\$610,000.00	\$601,003.43	Aaa	AAA	2.30%	07/25/2021	1302	(7,463.66)	\$593,539.77	\$1,427.16	\$594,966.93
MORTGAGE PASSTHRI FNMA REMIC TRUST		12/15/2016	\$1,659,802.00	\$1,708,818.03	Aaa	AAA	2.42%	08/25/2021	1333	(23,405.29)	\$1,685,412.74	\$4,041.62	\$1,689,454.36
MORTGAGE PASSTHRI FNMA REMIC TRUST		12/27/2016	\$716,581.12	\$557,623.19	Aaa	AAA	2.75%	01/25/2019	390	(24,667.40)	\$532,955.79	\$1,759.16	\$534,714.95
			\$6,225,779.62	\$6,160,003.92						(\$138,361.87)	\$6,021,642.05	\$12,939.83	\$6,034,581.88
U S TREASURY NOTE	US TREAS INFL IX N/B	02/17/2009	\$4,000,000.00	\$3,986,017.81	Aaa	AAA	1.91%	01/15/2018	15	723,350.19	\$4,709,368.00	\$35,146.93	\$4,744,514.93
US TREASURY NOTE	US TREAS NTS	01/02/2014	\$4,000,000.00	\$3,901,875.00	Aaa	AAA	1.97%	11/30/2020	1065	101,885.00	\$4,003,760.00	\$6,813.19	\$4,010,573.19
US TREASURY NOTE	US TREAS NTS	01/02/2014	\$2,000,000.00	\$1,914,375.00	Aaa	AAA	2.08%	11/15/2021	1415	79,685.00	\$1,994,060.00	\$5,082.87	\$1,999,142.87
US TREASURY NOTE	US TREAS NTS	01/02/2014	\$2,000,000.00	\$1,926,875.00	Aaa	AAA	2.24%	08/15/2023	2053	100,245.00	\$2,027,120.00	\$18,750.00	\$2,045,870.00
US TREASURY NOTE	US TREAS NTS	09/28/2015	\$4,000,000.00	\$4,041,875.00	Aaa	AAA	1.73%	09/30/2018	273	(52,515.00)	\$3,989,360.00	\$13,901.10	\$4,003,261.10
US TREASURY NOTE	US TREAS NTS	12/22/2015	\$2,000,000.00	\$1,968,437.50	Aaa	AAA	1.88%	12/31/2019	730	1,962.50	\$1,970,400.00	\$0.00	\$1,970,400.00
US TREASURY NOTE	US TREAS NTS	12/22/2015	\$2,000,000.00	\$1,996,875.00	Aaa	AAA	1.98%	11/30/2020	1065	(16,955.00)	\$1,979,920.00	\$2,767.86	\$1,982,687.86
US TREASURY NOTE	US TREAS NTS	03/23/2016	\$1,000,000.00	\$998,046.88	Aaa	AAA	1.33%	02/28/2018	59	1,013.12	\$999,060.00	\$2,527.62	\$1,001,587.62
US TREASURY NOTE	US TREAS NTS	12/27/2016	\$3,000,000.00	\$2,955,937.50	Aaa	AAA	1.88%	09/15/2019	623	(6,217.50)	\$2,949,720.00	\$7,758.98	\$2,957,478.98
US TREASURY NOTE	US TREAS NTS	12/27/2016	\$3,000,000.00	\$2,977,968.75	Aaa	AAA	1.71%	09/30/2018	273	701.25	\$2,978,670.00	\$5,686.81	\$2,984,356.81
US TREASURY NOTE	US TREAS NTS	12/27/2016	\$3,000,000.00	\$2,894,765.64	Aaa	AAA	2.10%	10/31/2021	1400	11,484.36	\$2,906,250.00	\$6,319.06	\$2,912,569.06
			\$30,000,000.00	\$29,563,049.08						\$944,638.92	\$30,507,688.00	\$104,754.42	\$30,612,442.42

SISC INVESTMENT POOL
OCT-DEC 2017
REINHART PARTNERS- INVESTMENT SUMMARY REPORT

Type of Investment	Issuer	Purchase Date	Par/Face Value	Dollar Amt Invested (cost)	Security Rating Moody's	Security Rating S & P	YTM Current Quarter 12/31/2017	Maturity Date	Days to Maturity	Incep-to-Date UNREALIZED Gain/(Loss) (Mkt Vlu-Cost)	Market Value Current Qtr 12/31/2017	Accrued Interest	Ending Portfolio Value (Mkt + Acc Int)
		Subtotal	\$56,071,779.62	\$55,619,839.79						\$745,357.08	\$56,364,996.87	\$232,035.24	\$56,597,032.11
MONEY MARKET	MONEY MARKET		\$6,257,731.34	\$6,257,731.34			0.00%				\$6,257,731.34	\$0.00	\$6,257,731.34
				\$234,695.74	Principal Pay Downs					(\$234,695.74)			
		Total	\$62,329,510.96	\$62,112,066.87						\$510,661.34	\$62,622,728.21	\$232,035.24	\$62,854,763.45

Percentage of Portfolio (by type)	
CORPORATE BOND	22.99%
FEDERAL AGENCY	8.75%
U S TREASURY NOTE	48.70%
MTG PASS THROUGH	9.60%
MONEY MARKET	9.96%
	100.000%

Portfolio	Weighted	Cash Invested:	\$23,194,387.50
Yield to Maturity	1.80%	Inception-to-Date return	\$39,660,375.95
Avg. Maturity	651	(Includes earnings +/- change in market value)	

- NOTES:
- 1) Self-Insured Schools of California's investment portfolio is in compliance with the SISC Investment Policy
 - 2) To the best of our knowledge and belief at this date, SISC has sufficient liquidity to meet its cash requirements for the next six months.
 - 3) The source of Security Market Value is the monthly statement provided by Union Bank. Accrued interest information is calculated by Bloomberg Reporting provided by Reinhart Partners, Inc.
 - 4) Please refer to the attached for a description of the investments managed by the Kern County Treasurer and LAIF.

2018 SUMMER SCHOOL ACADEMY VACANIES

March 9, 2018

2018 Summer Academy
will serve:

1. Pre-Kindergarten
2. Kindergarten
3. Special Education

—
GUSD staff is encouraged
to apply to ensure greater
support to our students!

—
BCLAD and CLAD
teacher candidates are
preferred.

—
*“Education is the
foundation upon
which we build our
future.”*

- Christine Gregoire

ALL DISTRICT TEACHERS AND CLASSIFIED STAFF

Transitional-Kinder/Kindergarten Teachers & Instructional Assistants:

Summer School Teachers and Instructional Support Assistants will report Friday, **July 6, 2018** (6.0 hours) for staff development, curriculum planning, and room preparation. Transitional-Kindergarten/Kindergarten students begin the Summer School Academy on **Monday, July 9, 2018** through **Friday, July 27, 2018**. Job sharing is allowed for Teachers, if interested in job sharing, you must fill out page 2 of the application.

Special Education Teachers & Special Education Instructional Support Assistants

Special Education Teachers and Special Education Instructional Support Assistants will work a total of 20 days and will report Friday, **June 29, 2018** (6.0 hours) for staff development, curriculum planning, and room preparation. Students with disabilities attending the Summer School Academy begin on **Monday, July 2, 2018** through **Friday, July 27, 2018**. Job sharing is allowed for Teachers, if interested in job sharing, you must fill out page 2 of the application.

Campus Safety Assistants, Custodian, Head Cooks, and Food Services Assistants

Classified staff will work a total of 19 days and will report to work on July 2, 2018 and work through July 27, 2018. Campus Safety Assistants will take direction from the Director of Pupil Services.

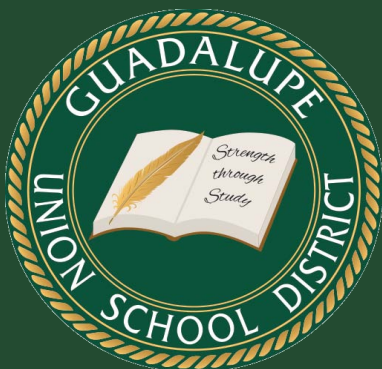
Tuesday, July 4th (Independence Day Holiday) school will be closed.

To apply, please submit the attached application to the District Office. Application Submission Due:

4:00pm, Friday, March 30, 2018

Questions? Please contact the district office at 805-343-2114 for questions or clarification on the job vacancies listed.

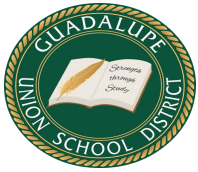
“Bobcats today, our future tomorrow”



# Positions	Assignment	Dates	Hourly Rate
Approximately 4-6 <i>(Includes incoming TK and Kinder classes pending number of enrolled TK/K Students)</i>	TK through K Grade Current District Teachers 6.0 hours – July 6 th 4.0 hours/day (15 days) 8:00 am to 12:00 noon	July 6 – July 27, 2018	\$39.11
2	Special Education Specialist (1) Mild/Moderate (1) Moderate/Severe 6.0 hours – June 29 th 4.0 hours/day (19 days) 8:00 am to 12:00 noon	June 29 – July 27, 2018	\$39.11
2	Special Education Instructional Assistant 6.0 hours – June 29 th 4.0 hours/day (19 days) 8:00 am to 12:00 noon Pay Grade 112	June 29 – July 27, 2018	\$15.57 or **
4-6 <i>(Pending Enrollment)</i>	Transitional Kinder, Kinder Instructional Support Assistants I 6.0 hours – July 6 th 4.0 hours/day (15 days) 8:00 am to 12:00 noon Pay Grade 109	July 9 – July 27, 2018	\$13.80 or **
2	Morning Campus Safety Assistants 2.00 hour/day (19 days) 7:30 am to 8:30 am & 11:15 am to 12:15 pm Pay Grade 105	July 2 – July 27, 2018	\$11.86 or **
1	Custodian (1) 6.0 hours/day (19 days) 12:00 pm to 6:30 pm Pay Grade 111	June 29 – July 27, 2018	\$14.95 or **
1-2 <i>(Pending Enrollment)</i>	Head Cook 6.0 hours/day (19 days) 6:30 am to 1:00 pm With .50 hour/lunch Pay Grade 112	(1) June 29 – July 27, 2018 (1) July 2 – July 27, 2018	\$15.57 or **
1-2 <i>(Pending Enrollment)</i>	Food Service Assistant 3.75 hours/day (19 days) <i>Potential Split</i> 7:15 am to 9:00 am 11:00 am – 1:00 pm Pay Grade 107	July 2 – July 27, 2018	\$12.77 or **

** Classified employees will receive their current hourly rate if performing the same assignment as during the regular school year.

GUADALUPE UNION SCHOOL DISTRICT



SUMMER SCHOOL EMPLOYMENT APPLICATION
FOR CURRENT CERTIFICATED & CLASSIFIED EMPLOYEES

APPLICATION DUE BY 4:00 PM, MARCH 30, 2018

INSTRUCTIONS:

CLASSIFIED APPLICANTS PLEASE FILL OUT 1 THROUGH 9

CERTIFICATED EMPLOYEES PLEASE FILL OUT 1 THROUGH 12

1. Name: _____

2. Address: _____

3. City: _____

4. Zip Code: _____

5. Home Phone #: _____

6. Cell Phone #: _____

7. Current Position at District: _____

8. Date of Application: _____

9. Position applied for: _____

10. Grade Preference:

☐ Transitional Kindergarten ☐ Kindergarten

☐ Mild/Moderate ☐ Moderate/Severe

11. English Learner Authorization:

☐ BCLAD ☐ CLAD

☐ Other Authorization: _____

12. Please list credentials currently held: _____

CERTIFICATED AND CLASSIFIED STAFF
PLEASE COMPLETE ALL INFORMATION
REQUESTED!

EMERGENCY CONTACT INFORMATION

In Case of an Emergency, Please Notify

CONTACT #1

Name: _____

Phone #1: _____

Phone #2: _____

Address: _____

City: _____

Zip Code: _____

Relationship: _____

CONTACT #2

Name: _____

Phone #1: _____

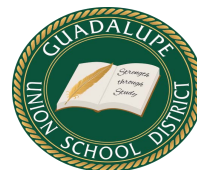
Phone #2: _____

Relationship: _____

RECEIVED: _____

JOB SHARING FOR TEACHERS **WILL BE ALLOWED** FOR THIS YEAR'S SUMMER ACADEMY.
TEACHERS WHO WANT TO JOB SHARE **MUST FILL OUT THE BACK OF THIS FORM** AND THE
DISTRICT OFFICE MUST RECEIVE TWO SEPARATE FORMS SIGNED BY EACH TEACHER BY THE
DEADLINE.

Signature of Applicant: _____ Date: _____



2018 SUMMER ACADEMY

TEACHERS: If you are Job Sharing, this form must be filled out. Please be aware, if you job share, both teachers must be present together in the classroom on the first day (prep day only). Each teacher will work 3 hours instead of 6 hours.

Please type or write in the name of the teacher who will be in the classroom each day.

JUNE 2018

Monday	Tuesday	Wednesday	Thursday	Friday
<u>25</u>	<u>26</u>	<u>27</u>	<u>28</u>	<u>29</u>
No School	No School	No School	No School	<u>First day for SPED Teachers</u> 1.) _____ 2.) _____

JULY 2018

Monday	Tuesday	Wednesday	Thursday	Friday
<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
1.) _____	1.) _____	<u>Independence Day – No School</u>	1.) _____	<u>First Day for TK – K Teachers</u> 1.) _____ 2.) _____ (TK-K list 2nd Teacher)
<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>
1.) _____	1.) _____	1.) _____	1.) _____	1.) _____
<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>	<u>20</u>
1.) _____	1.) _____	1.) _____	1.) _____	1.) _____
<u>23</u>	<u>24</u>	<u>25</u>	<u>26</u>	<u>27</u>
1.) _____	1.) _____	1.) _____	1.) _____	<u>Last day of class</u> 1.) _____

Name of Teachers Job Sharing with:

1. _____
(Print Teacher Name)

2. _____
(Print Teacher Name)

Teacher Signature: _____ Date: _____

Teacher Signature: _____ Date: _____

MARY BUREN ELEMENTARY
SCHOOL SITE COUNCIL

Wednesday, February 7, 2018

4:00 p.m. call to order

Agenda and Minutes

I. Call to Order at 4:02 p.m.

1. Members Present: Jesely Alvarez, Alejandra Mora, Shannon Brough, Ashley Thompson, Susana Mosqueda, Sylvia Adame

II. Approval of Minutes by Ashley Thompson & Jesely Alvarez

III. New Business/Action Items

1. Edit Single Site Plan (School Priority 2: Pupil Achievement)
 - a. Review actions for each priority with the end goal of assessing effectiveness of each action.
 1. 2B: Add ESGI for Kinder at the end, add meeting times for School City trainings, omit “formative”
 2. 2C: Omit “full day,” add TK to kindergarteners, change “round up” to “enrollment”, add March 21-23 for Kinder enrollment and Summer School enrollment to actions
 3. 2D: Change “grades 3-5” to “grades 3-4”
 4. 2E: Add Student Newspaper/Yearbook Club, Student Council, Computer Science Club, Children’s Creative Project (Japanese Sumi-e painting, vocal arts, PA assemblies) to actions, Add dates of completion to effectiveness
 5. PD: Change “school benchmark assessments” to “School City/ESGI,” Add School City PD to actions, Add dates to effectiveness
 2. Principal’s Report
 - a. Academics: Good feedback on/from Teachers’ College Writer’s Workshop training, School City training for leadership team & PLC with all staff (Focus on available tools & assessments)
 - b. Attendance: 27 new students as of Winter break
 - c. Discipline: Total of 11 suspensions (decreasing from last year)
3. Committee Reports (See attached)
 - a. ELAC
 - b. Sped
 - c. School Safety Committee
 - d. Leadership Team
 - e. Wellness Committee

IV. Public Comments (No Comments)

V. Announcements and Future Agenda Items

1. Edit Single Site Plan (School Priority 1: Implementation of the Academic Content and Performance State Standards)

VI. Adjournment at 4:32 p.m.

Kermit McKenzie Jr. High School School Site Council

Minutes should address each agenda item, summarize discussions and note approvals.

SCHOOL: Kermit McKenzie Jr. High

DATE: 02/27/2018

TIME: 4:30 P.M.

Members Present: *see attached sign in sheet*

Quorum Number in Bylaws: _____

Quorum Present? _____

Others Present: _____

Minutes of (Date): _____

Approved: _____

Amended: _____

Change: _____

MEETING TOPIC(S)

*Topic must be addressed if ELAC delegated responsibilities to SSC.

_____ Establishment and Elections results	_____ Review/Analyze Student Achievement Data
_____ Evaluate the Effectiveness of SPSA	_____ Develop/Modify SPSA
_____ Obtain Input on Priorities	_____ *Review of Parent Notification Letter
_____ Review Academic Plan	_____ *CELDT Assessment
_____ Develop School Climate Needs Assessment	_____ *Plan Activities to Improve School Attendance
_____ Develop Physical Environment Needs Assessment	_____ *Review Reclassification Procedures
_____ Develop/Modify Budget	_____ *Review Language Census (R-30)
_____ Review Attendance and Discipline Data	_____ *Review Services of English Learners
_____ Monitor Plan Implementation	_____ Recommend the Plan for Board Approval

I. Welcome

- Call meeting to order at 4 34 by Mr. Solorio.
- Sign in sheet passed around and signed (see attached)
- Approval of Minutes –: Motion made to approve the minutes made by Mr. Bauer and seconded by Julie Reynoso. Minutes approved.

II. Welcome & Introductions: none

III. New Business

- Safety Plan - Mr. Solorio explained that the Safety Plan needs to be updated yearly.
- Mr. Solorio handed a copy of the 2018-2019 Safety Plan to each member to review and approve.
- Mr. Solorio stated that he still needs to add a section in regards to Restorative Process.
- Mrs. Vargas suggested for the Guadalupe Police Department to have a map of the school. Mr. Solorio added that he will be in communication with the Guadalupe Police Department.
- Mrs. Vargas talked about the incident in SMHS where there was a threat to the school and asked about our process in the event we ever have one. Mr. Solorio said that we can request assistance from the district office; other school staff can help out to release students to the parents and keep things in order. Mr. Solorio agreed to bring this up to Admin.
- Mrs. Vargas requested more radios for the staff. Mr. Solorio mentioned that he has looked into other systems that can better assist us, however, that is something that needs to be addressed.
- Mrs. Reynoso asked if doors lock from the inside in case of an emergency. Mrs. Vargas responded yes and Ms. Samuels indicated that the restroom do not lock from the inside. Mr. Solorio said that this was more of a safety issue as the students can be locking themselves in the restroom.
- Mrs. Reynoso also asked about the fire alarm- how do we determine if it is an emergency? Mr. Bauer stated that the school does not have fire alarms where the students can pull them.
- Mrs. Vargas mentioned that after what occurred in Florida she used it as a teachable moment and the students felt comfortable talking about it.
- After each member got to review the Safety Plan it was mentioned that Pg. 18 needs to be updated and formatted. Also the promotion page 13 needs to be reviewed.

- Ms. Samuels suggested for the school to send a message to parents to make them aware whenever we have a lock down/ fire drill.
- Motion made to approve the minutes made by _Mrs. Reynoso_ and seconded by Mr. Bauer. Safety Plan approved.
- Members got to keep a copy.

Principal's Report

- Attendance: Attendance numbers will be affected due to the flu as we've had a lot of students out sick.
- Discipline: We are going to keep moving with our Restorative Process. The goal is to hire coordinator who will be in charge of this program. Expecting to have better numbers this year as this program is teaching kids how to deal with conflict and have better relationships.
- Other: none

ASB Report

- Given by Mr. Solorio- On March 9th the Barajas Foundation gave \$3000 to the school for the 8th grade awards night. In addition, the school received \$300 from The Anthony Santana Scholarship and they distributed 4 iPads to students.
- There will be an upcoming fundraiser for the 8th graders on campus and on May 5th Pancake Fundraiser for 7th graders.

IV. Other

- Mr. Bauer brought up the 5th grade transition to McKenzie as there is still a lot that needs to be done. Mr. Solorio said that the 5-6th grade will be a team and the 7-8th grade. They continue to work on the bus schedules, transportation, bell schedules etc.
- On March 22nd there will be parent meeting to discuss the 5th grade move.

Announcements and Future Agenda Items

- None

Next meeting date: March 27th at 4:30 PM **Meeting adjourned at:** 5:10

Minutes submitted by: Rocio Prado

GUADALUPE UNION SCHOOL DISTRICT
Interdistrict Boundary Agreement Requests Summary

Informational Item: March 14, 2018

District Requested	Request Rec'd.	Student Name	Grade	School of Attendance	Reason for Transfer		
					Childcare	Employment	Other
Orcutt	2/20/2018	M. Calderon	5th	Mary Buren		X	
Orcutt	2/20/2018	S. Calderon	6th	Kermit McKenzie		X	
Orcutt	2/26/2018	I. Quintanar	7th	Kermit McKenzie	X		

Mary Buren School, K-5

Discipline Distribution Report from 8/10/2017 to 10/3/2017

Code # and Name	Total		Grade							Suspension	Referral	Mediation
	Students	Incidence	TK	K	1	2	3	4	5			
04 *Assault (E) 48900 (a)(2)	1	1	-	-	-	-	-	1	-	1		
94 Obscene Language	1	1	-	1	-	-	-	-	-		1	
95 Violation of playground rules (physical)	12	13	-	-	3	3	-	2	5		6	7
96 Violation of playground rules (verbal)	8	8	-	-	-	-	-	8	-			8
97 Failure to comply w/directions (outside)	2	2	-	-	-	-	-	-	2		2	
98 Failure to comply w/directions (classroom)	3	3	-	2	-	-	-	1	-			3
99 Outreach Consultation	11	16	-	9	1	3	-	4	-		3	13
Totals:	38	44	0	12	4	6	-	16	7	1	12	31

Discipline Distribution Report from 10/4/2017 to 11/1/2017

Code # and Name	Total		Grade							Suspension	Referral	Mediation
	Students	Incidence	TK	K	1	2	3	4	5			
04 *Assault (E) 48900 (a)(2)	2	2	-	-	-	-	-	1	1	2		
95 Violation of playground rules (physical)	16	17	-	1	3	-	5	5	3		12	5
97 Failure to comply w/directions (outside)	2	2	-	-	1	-	1	-	-		1	1
98 Failure to comply w/directions (classroom)	4	4	-	1	-	1	2	-	-		2	2
99 Outreach Consultation	6	6	-	-	1	3	1	-	1			6
Totals:	30	31	0	2	5	4	9	6	5	2	15	14

Discipline Distribution Report from 11/2/2017 to 12/1/2017

Code # and Name	Total Students	Total Incidence s	TK	K	1	2	3	4	5	Suspension	Referral	Mediation
04 *Assault (E) 48900 (a)(2)	2	2	-	-	-	-	1	1	-	2		
52 Fighting (S) 48900 (a)	2	2	-	-	1	-	-	1	-	2		
76 School Rules, Violation of	1	1	-	-	-	1	-	-	-		1	
95 Violation of playground rules (p	2	2	-	-	-	-	-	2	-		2	
98 Failure to comply w/directions	3	3	-	2	1	-	-	-	-		3	
99 Outreach Consultation	3	3	-	1	-	-	-	2	-			3
Totals:	13	13	0	3	2	1	1	6	-	4	6	3

Discipline Distribution Report from 12/2/2017 to 2/2/2018

Code # and Name	Total Students	Total Incidence s	TK	K	1	2	3	4	5	Suspension	Referral	Mediation
18 *Property, Destruction of (S) 4	1	1	-	-	-	-	1	-	-	1		
25 *Weapon, Possession of (E) 4 45 Dangerous Object	1	1	-	-	-	-	-	-	1	1		
54 Firearm, Possession of (E) 48	2	2	-	-	-	-	2	-	-	2		
74 Profanity (S) 48900 (i) 84 Threats to Others (S) 48900 (a	1	1	-	-	-	-	-	1	-	1		
95 Violation of playground rules (p	9	9	-	-	4	2	-	-	3		1	8
96 Violation of playground rules (v	3	3	-	-	-	-	-	1	2		1	2
98 Failure to comply w/directions	1	1	-	-	-	-	-	-	1			1
99 Outreach Consultation	1	1	-	-	-	-	-	-	1			1

	Totals:	19	19	-	-	4	2	4	4	9	5	2	12
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Discipline Distribution Report from 2/5/2018 to 3/5/2018

Code # and Name	Total Students	Total Incidence s	TK	K	1	2	3	4	5	Suspension	Referral	Mediation
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04	*Assault (E) 48900 (a)(2)	2	3	-	1	-	-	2	-	-	2	1	
18	*Property, Destruction of (S) 4	1	1	-	-	-	-	-	-	1	1		
53	Firearm, Imitation (E) 48900 (1	1	-	-	-	-	-	1	-	1		
95	Violation of playground rules (p	10	10	-	1	8	-	-	1	-		5	5
98	Failure to comply w/directions	1	1	-	1	-	-	-	-	-			1
99	Outreach Consultation	1	1	-	-	-	-	-	1	-			1
	Totals:	16	17	-	3	8	-	2	3	1	4	6	7

Kermit McKenzie Junior High

February Report

Code # and Name	Total	Grade			Suspensions	Suspensions	Detention	Referral	Mediation
		6	7	8	Incidents	Students Suspended*			
*Property, Destruction of (S) 4	2	-	-	2	2	2			
*Weapon, Possession of (E) 4	1	-	-	1	1	1			
Behavior, Defiance (S) 48900 (2	-	1	1	2	2			
Behavior, Disruptive (S) 48900	1	-	-	1	1	1			
Class Rules, Violation of	53	16	17	20			52		1
Class, Leave without Permissi	5	-	1	4			3	2	
Dangerous Object	2	1	-	1			2		
Disruption of School Activities (1	-	1	-			1		
Fighting (S) 48900 (a)	2	-	1	1	2	2			
Horseplay	3	1	1	1	2	2			1
Tardy	2	-	-	2			2		
Threats to Students (S) 48900	1	-	-	1	1	1	1		
Truant, Period	3	1	-	2			3		
Failure to Comply w/Directions	3	2	1	-					3
Obscene Language	2	-	1	1			1		1
Totals	83	21	24	38	11	11	65	2	6